

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,797.0	2,740.0	2,866.0
On Roll Regular Shared-Time	9.0	9.0	0.0
On Roll Special Ed Full-Time	417.0	417.0	404.0
On Roll Special Ed Shared-Time		2.0	0.0
On Roll Subtotal	3,223.0	3,168.0	3,270.0
In Private School Placements	28.0	35.0	58.0
Sent to Other Districts Regular	4.0	1.0	0.0
Sent to Other Districts Special Ed	37.5	39.5	31.5
Received	43.0	47.0	40.0
In State Facilities	3.0	2.0	2.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	50,778,757	51,794,332	53,814,733
Total Tuition	10-1300	797,879	1,058,520	1,058,520
Transportation Fees From Other LEAs	10-1420-1440	212,403	185,000	240,000
Rents And Royalties	10-1910	369,475	350,000	350,000
Unrestricted Miscellaneous Revenues	10-1XXX	663,899	276,597	150,000
Interest Earned On Current Expense Emergency Res	10-1XXX	2,000	0	0
Interest Earned On Maintenance Reserve	10-1XXX	3,900	3,000	5,000
Interest Earned On Capital Reserve Funds	10-1XXX	9,000	5,000	5,000
Subtotal - Revenues From Local Sources		52,837,313	53,672,449	55,623,253
Revenues from State Sources:				
School Choice Aid	10-3116	4,324,509	4,324,509	4,881,888
Categorical Transportation Aid	10-3121	687,644	687,644	830,412
Extraordinary Aid	10-3131	765,456	460,000	585,000
Categorical Special Education Aid	10-3132	1,813,061	1,813,061	2,192,419
Categorical Security Aid	10-3177	977,741	977,741	1,201,342
Adjustment Aid	10-3178	1,754,930	1,754,930	539,750
Parcc Readiness Aid	10-3181	30,440	30,440	0
Per Pupil Growth Aid	10-3182	30,440	30,440	0
Professional Learning Community Aid	10-3183	31,070	31,070	0
Other State Aids	10-3XXX	266,335	0	0
Subtotal - Revenues From State Sources		10,681,626	10,109,835	10,230,811
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	152,451	82,882	99,022
ARRA/SEMI Revenue	10-4210	7,423	0	0
Subtotal - Revenues From Federal Sources		159,874	82,882	99,022

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	1,877,665	1,548,980
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	650,000	650,000
Withdrawal From Maint. Reserve	10-310	0	250,000	250,000
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	350,000	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	604,000
Transfers From Other Funds	10-5200	3,125	0	0
Actual Revenues (Over)/Under Expenditures		2,906,937	0	0
Total Operating Budget		66,588,875	66,992,831	69,006,066
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	38,662	0	0
Total Revenues From Local Sources	20-1XXX	38,662	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	0	125,000
Preschool Education Aid	20-3218	1,206,279	2,439,987	2,458,647
Other Restricted Entitlements	20-32XX	698,399	772,860	772,860
Total Revenues From State Sources		1,904,678	3,212,847	3,356,507
Revenues from Federal Sources:				
Title I	20-4411-4416	660,284	1,123,745	475,000
Title II	20-4451-4455	221,179	195,528	82,177
Title III	20-4491-4494	82,550	129,193	57,426
I.D.E.A. Part B (Handicapped)	20-4420-4429	992,551	964,427	723,320
Vocational Education	20-4430	1,361	31,990	19,125
Total Revenues From Federal Sources		1,957,925	2,444,883	1,357,048
Total Grants And Entitlements		3,901,265	5,657,730	4,713,555
Repayment of Debt:				

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,816,157	1,813,757	1,819,356
Total Revenues From Local Sources		1,816,157	1,813,757	1,819,356
Total Local Repayment Of Debt		1,816,157	1,813,757	1,819,356
Total Repayment Of Debt		1,816,157	1,813,757	1,819,356
Total Revenues/Sources		72,306,297	74,464,318	75,538,977
Total Revenues/Sources Net of Transfers		72,306,297	74,464,318	75,538,977

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	16,416,489	16,311,571	15,304,798
Special Education - Instruction	11-2XX-100-XXX	7,289,795	7,094,317	6,988,664
Basic Skills/Remedial - Instruction	11-230-100-XXX	0	72,600	74,538
Bilingual Education - Instruction	11-240-100-XXX	1,714,411	2,088,980	2,107,687
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	151,186	175,300	177,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	558,444	806,119	854,900
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	5,252,574	6,174,137	7,823,399
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	754,808	549,272	393,345
Undist. Expenditures - Health Services	11-000-213-XXX	650,651	549,472	578,884
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,848,271	1,781,744	1,645,766
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	10,400	10,000
Undist. Expenditures - Guidance	11-000-218-XXX	705,433	833,776	1,061,372
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,360,946	1,569,972	1,508,033
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	522,355	595,752	593,749
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,633,809	1,781,695	1,953,150
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	33,900	180,860	216,500
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,480,145	1,034,346	989,942
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,034,605	3,179,925	2,403,571
Undist. Expend. - Central Services	11-000-251-XXX	1,025,177	1,000,189	1,024,968
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	225,247	243,173	249,730
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	5,803,216	5,281,224	4,804,418
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	3,817,419	3,750,142	3,913,881
Personal Services - Employee Benefits	11-XXX-XXX-2XX	7,932,181	8,449,184	9,476,000
Total Undistributed Expenditures		36,080,737	36,965,263	38,646,708
Interest Earned On Maintenance Reserve	10-606	0	3,000	5,000
Total General Current Expense		62,211,062	63,517,150	64,159,795

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	125,524	56,181	604,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	2,062,601	834,772	834,772
Capital Reserve - Transfer To Capital Projects	12-000-400-931	25,145	0	0
Interest Deposit To Capital Reserve	10-604	0	5,000	5,000
Total Capital Outlay		2,213,270	895,953	1,443,772
Transfer Of Funds To Charter Schools	10-000-100-56X	2,164,543	2,579,728	3,402,499
General Fund Grand Total		66,588,875	66,992,831	69,006,066
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	38,662	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,149,206	1,422,987	1,492,368
Support Services	20-218-200-XXX	57,073	1,017,000	1,049,186
Fac Acquisition And Constr. Services	20-218-400-XXX	0	0	42,093
Total Preschool Education Aid	20-218-XXX-XXX	1,206,279	2,439,987	2,583,647
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	89,071	96,961	96,961
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	12,565	20,817	20,817
Nonpublic Handicapped Services	20-XXX-XXX-XXX	290,625	271,448	271,448
Nonpublic Nursing Services	20-XXX-XXX-XXX	181,080	183,510	183,510
Nonpublic Technology Initiative	20-XXX-XXX-XXX	42,575	47,424	47,424
Nonpublic Security Aid	20-XXX-XXX-XXX	82,483	152,700	152,700
Total Other State Projects		698,399	772,860	772,860
Total State Projects	20-XXX-XXX-XXX	1,904,678	3,212,847	3,356,507
Federal Projects:				
Title I	20-XXX-XXX-XXX	660,284	1,123,745	475,000
Title II	20-XXX-XXX-XXX	221,179	195,528	82,177
Title III	20-XXX-XXX-XXX	82,550	129,193	57,426

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	992,551	964,427	723,320
Vocational Education	20-XXX-XXX-XXX	1,361	31,990	19,125
Total Federal Projects	20-XXX-XXX-XXX	1,957,925	2,444,883	1,357,048
Total Special Revenue Funds		3,901,265	5,657,730	4,713,555
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,816,157	1,813,757	1,819,356
Total Debt Service Funds		1,816,157	1,813,757	1,819,356
Total Expenditures/Appropriations		72,306,297	74,464,318	75,538,977
Total Expenditures Net of Transfers		72,306,297	74,464,318	75,538,977

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,987,913	1,789,658	1,783,268	1,339,857
Unrestricted	Repayment of Debt	0	0	0	0
Restricted for General Operating Budget	Capital Reserve	2,559,005	1,600,088	955,088	310,088
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,007,700	1,011,600	764,600	519,600
Restricted for General Operating Budget	Legal Reserve	3,446,332	2,582,916	1,105,569	0
Restricted for General Operating Budget	Tuition Reserve	700,000	350,000	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	602,000	604,000	604,000	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,879	\$17,524	\$17,686	\$18,658	\$18,032
Total Classroom Instruction	\$10,124	\$10,385	\$10,465	\$11,061	\$10,817
Classroom-Salaries and Benefits	\$8,856	\$8,926	\$8,960	\$9,329	\$9,240
Classroom-General Supplies and Textbooks	\$198	\$278	\$259	\$454	\$381
Classroom-Purchased Services	\$1,070	\$1,181	\$1,246	\$1,278	\$1,196
Total Support Services	\$2,604	\$2,794	\$2,984	\$3,188	\$3,290
Support Services-Salaries and Benefits	\$1,743	\$1,721	\$1,976	\$2,103	\$2,184
Total Administrative Costs	\$1,877	\$2,119	\$2,053	\$2,160	\$1,846
Administration Salaries and Benefits	\$1,477	\$1,689	\$1,646	\$1,717	\$1,426
Total Operations and Maintenance of Plant	\$1,997	\$1,947	\$1,777	\$1,847	\$1,655
Operations and Maintenance-Salaries and Benefits	\$325	\$336	\$291	\$303	\$307
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$261	\$262	\$387	\$385	\$402
Total Equipment Costs	\$45	\$41	\$0	\$19	\$212
Legal Costs	\$76	\$122	\$61	\$82	\$59
Employee Benefits as a percentage of salaries*	24.29%	24.83%	26.46%	26.38%	32.72%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	Englewood After Care Program Discontinued	102,276	Audited After Care Unrestricted Fund Balance
2	300	Payroll Agency Account	47,724	Leftover funds in payroll agency account

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	RELATED SERVICES WITH THE SOUGH BERGEN JOINTURE COMMISSION	0
Transportation Services, including Fuel	TRANSPORTATION WITH THE SOUTH BERGEN JOINTURE COMMISSION	0
Purchasing	MEMBERS OF ED DATA, PEPPM AND VARIOUS PURCHASING CONSORTIUMS	0
Municipal/Public Works	GASOLINE WITH THE CITY OF ENGLEWOOD	0

ID=Englewood City

Category	Amount
(A) General Fund School Levy	52,804,533
(D) Total School Levy	54,621,089
(B) Estimated Net Taxable Valuation (as of 10/01/17)	4,416,204,800
(H) Estimated Equalized Valuation (as of 10/01/17)	4,961,470,397
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.1957
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2368
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0643
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1009

Name=Cheryl Balletto

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$7,200
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per law
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Cheryl Balletto

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Colleen McCallum

Category	Measure
Job Title	Other
Job Title II	Office Manager
Base Annual Salary Amount	\$100,449
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per law
Contractual Post-Employment Benefit Description of Payout of Vacation days	paid at salary/260
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Colleen McCallum

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Denise Tighe

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$122,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$7,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual salary/260 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Denise Tighe

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dorian Milteer

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$161,160
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$6,480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual salary/260 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dorian Milteer

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Evanide Fan-Fan

Category	Measure
Job Title	Information Technology
Job Title II	School Registration Offic
Base Annual Salary Amount	\$87,446
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	No payout per fringe sheet
Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual Salary/260
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payout per fringe sheet
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Evanide Fan-Fan

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jamie Ciafalo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Pupil Personnel Services
Base Annual Salary Amount	\$170,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual Salary/260 days
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Jamie Ciafalo

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Keith Gardner

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$81,589
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	None per fringe sheet
Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual salary/260 days
Contractual Post-Employment Benefit Description of Payout of Personal days	None per fringe sheet
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Keith Gardner

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Brown

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$161,160
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$7,480
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum amount per law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Annual Salary/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Brown

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Hunken

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$129,180
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$1,080
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Paid at salary/260
Contractual Post-Employment Benefit Description of Payout of Personal days	Not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Michael Hunken

Category	Measure
Total Other/In-Kind Remuneration Amount	\$5,000
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	Up to 10 days per contract
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Kravitz

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$196,584
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$18,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$37,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per law
Contractual Post-Employment Benefit Description of Payout of Vacation days	Estimated Payment Amount
Contractual Post-Employment Benefit Description of Payout of Personal days	No Payment
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Kravitz

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported



Name=Robert Sims

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$98,617
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	maximum allowed per law
Contractual Post-Employment Benefit Description of Payout of Vacation days	annual salary/260
Contractual Post-Employment Benefit Description of Payout of Personal days	not applicable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Robert Sims

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported