

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	2,740.0	2,754.0	2,720.0
On Roll Regular Shared-Time	9.0	3.0	0.0
On Roll Special Ed Full-Time	417.0	411.0	462.0
On Roll Special Ed Shared-Time	2.0	1.0	0.0
On Roll Subtotal	3,168.0	3,169.0	3,182.0
In Private School Placements	35.0	35.5	38.0
Sent to Other Districts Regular	1.0	2.0	0.0
Sent to Other Districts Special Ed	39.5	40.5	28.5
Received	47.0	40.0	40.0
In State Facilities	2.0	1.0	0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	51,794,332	53,814,733	54,891,028
Total Tuition	10-1300	699,061	1,058,520	1,058,520
Transportation Fees From Other LEAs	10-1420-1440	251,750	240,000	240,000
Rents And Royalties	10-1910	330,858	350,000	350,000
Unrestricted Miscellaneous Revenues	10-1XXX	254,900	150,000	103,994
Interest Earned On Maintenance Reserve	10-1XXX	0	5,000	5,000
Interest Earned On Capital Reserve Funds	10-1XXX	0	5,000	0
Subtotal - Revenues From Local Sources		53,330,901	55,623,253	56,648,542
Revenues from State Sources:				
School Choice Aid	10-3116	4,324,509	4,881,888	4,355,820
Categorical Transportation Aid	10-3121	687,644	830,412	830,412
Extraordinary Aid	10-3131	853,034	585,000	585,000
Categorical Special Education Aid	10-3132	1,813,061	2,192,419	2,229,543
Categorical Security Aid	10-3177	977,741	1,201,342	1,201,342
Adjustment Aid	10-3178	1,594,199	535,621	535,621
PARCC Readiness Aid	10-3181	30,440	0	0
Per Pupil Growth Aid	10-3182	30,440	0	0
Professional Learning Community Aid	10-3183	31,070	0	0
Other State Aids	10-3XXX	401,770	0	0
Subtotal - Revenues From State Sources		10,743,908	10,226,682	9,737,738
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	196,235	99,022	149,946
Subtotal - Revenues From Federal Sources		196,235	99,022	149,946

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	1,548,980	998,109
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	650,000	650,000	800,000
Withdrawal From Maint. Reserve	10-310	250,000	250,000	250,000
Withdrawal From Tuition Reserve-Excess Over Adj.	10-311	350,000	0	0
Withdrawal From Current Expense Emergency Rsv	10-312	0	604,000	604,000
Transfers From Other Funds	10-5200	2,372	0	0
Actual Revenues (Over)/Under Expenditures		-123,756	0	0
Total Operating Budget		65,399,660	69,001,937	69,188,335
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	120,591	0	0
Total Revenues From Local Sources	20-1XXX	120,591	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	125,000	100,000
Preschool Education Aid	20-3218	2,289,003	2,458,647	2,702,808
Other Restricted Entitlements	20-32XX	763,940	772,860	772,860
Total Revenues From State Sources		3,052,943	3,356,507	3,575,668
Revenues from Federal Sources:				
Title I	20-4411-4416	959,297	964,195	385,762
Title II	20-4451-4455	158,357	211,376	118,875
Title III	20-4491-4494	61,308	92,206	42,900
I.D.E.A. Part B (Handicapped)	20-4420-4429	790,094	1,732,340	700,000
Vocational Education	20-4430	26,997	35,623	20,000
Total Revenues From Federal Sources		1,996,053	3,035,740	1,267,537
Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	654,234
Total Grants And Entitlements		5,169,587	6,392,247	5,497,439

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	1,813,757	1,819,356	1,813,355
Total Revenues From Local Sources		1,813,757	1,819,356	1,813,355
Budgeted Fund Balance	40-303	0	0	1
Total Local Repayment Of Debt		1,813,757	1,819,356	1,813,356
Actual Revenues (Over)/Under Expenditures		-1	0	0
Total Repayment Of Debt		1,813,756	1,819,356	1,813,356
Total Revenues/Sources		72,383,003	77,213,540	76,499,130
Deduct Transfer-Transfers From Operating Budget-Prek (Special Education)	20-5200	0	0	654,234
Total Revenues/Sources Net of Transfers		72,383,003	77,213,540	75,844,896

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	15,951,416	15,941,161	16,179,705
Special Education - Instruction	11-2XX-100-XXX	6,896,096	6,821,849	6,348,638
Basic Skills/Remedial - Instruction	11-230-100-XXX	72,600	54,297	76,525
Bilingual Education - Instruction	11-240-100-XXX	2,035,877	1,841,504	1,744,644
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	183,613	181,500	171,000
School-Sponsored Athletics - Instruction	11-402-100-XXX	615,519	796,400	755,300
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	6,388,053	7,041,313	7,572,450
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	498,669	428,725	366,349
Undist. Expenditures - Health Services	11-000-213-XXX	599,614	588,607	561,252
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,935,621	1,636,701	1,787,796
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	0	10,000	10,000
Undist. Expenditures - Guidance	11-000-218-XXX	1,013,548	956,387	980,178
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,361,173	1,459,221	1,455,473
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	592,760	673,975	296,457
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,592,183	1,918,150	2,000,281
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	94,488	216,500	216,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,164,878	1,552,442	1,172,811
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	3,077,344	2,403,571	2,613,277
Undist. Expend. - Central Services	11-000-251-XXX	1,000,746	1,024,968	1,026,817
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	242,748	249,730	256,708
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	4,926,588	4,910,623	5,232,807
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,097,036	4,432,242	4,411,322
Personal Services - Employee Benefits	11-XXX-XXX-2XX	8,157,492	8,953,300	8,502,503
Total Undistributed Expenditures		36,742,941	38,456,455	38,462,481

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	3,000	5,000	5,000
Interest Earned On Current Expense Emergency Res	10-607	2,000	0	0
Total General Current Expense		62,503,062	64,098,166	63,743,293
Capital Expenditures:				
Equipment	12-XXX-XXX-730	66,759	661,466	604,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	326,799	834,806	1,444,772
Interest Deposit To Capital Reserve	10-604	5,000	5,000	0
Total Capital Outlay		398,558	1,501,272	2,048,772
Transfer Of Funds To Charter Schools	10-000-100-56X	2,498,040	3,402,499	3,396,270
General Fund Grand Total		65,399,660	69,001,937	69,188,335
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	120,591	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,307,863	1,248,300	1,659,152
Support Services	20-218-200-XXX	981,140	1,335,347	1,722,890
Fac Acquisition And Constr. Services	20-218-400-XXX	0	0	75,000
Total Preschool Education Aid	20-218-XXX-XXX	2,289,003	2,583,647	3,457,042
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	78,196	96,961	96,961
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	24,668	20,817	20,817
Nonpublic Handicapped Services	20-XXX-XXX-XXX	290,252	271,448	271,448
Nonpublic Nursing Services	20-XXX-XXX-XXX	196,621	183,510	183,510
Nonpublic Technology Initiative	20-XXX-XXX-XXX	62,469	47,424	47,424
Nonpublic Security Aid	20-XXX-XXX-XXX	111,734	152,700	152,700
Total Other State Projects		763,940	772,860	772,860
Total State Projects	20-XXX-XXX-XXX	3,052,943	3,356,507	4,229,902

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Federal Projects:				
Title I	20-XXX-XXX-XXX	959,297	964,195	385,762
Title II	20-XXX-XXX-XXX	158,357	211,376	118,875
Title III	20-XXX-XXX-XXX	61,308	92,206	42,900
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	790,094	1,732,340	700,000
Vocational Education	20-XXX-XXX-XXX	26,997	35,623	20,000
Total Federal Projects	20-XXX-XXX-XXX	1,996,053	3,035,740	1,267,537
Total Special Revenue Funds		5,169,587	6,392,247	5,497,439
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	1,813,756	1,819,356	1,813,356
Total Debt Service Funds		1,813,756	1,819,356	1,813,356
Total Expenditures/Appropriations		72,383,003	77,213,540	76,499,130
Deduct Transfer-Local Contrib. - Trans To Special Rev- Inclusion	11-105-100-936	0	0	654,234
Total Expenditures Net of Transfers		72,383,003	77,213,540	75,844,896

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	1,789,658	2,237,705	1,794,294	1,380,039
Unrestricted	Repayment of Debt	0	1	1	0
Restricted for General Operating Budget	Capital Reserve	1,600,088	955,088	800,000	0
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	1,011,600	764,600	519,600	274,600
Restricted for General Operating Budget	Legal Reserve	2,582,916	1,689,423	583,854	0
Restricted for General Operating Budget	Tuition Reserve	350,000	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	604,000	606,000	606,000	2,000
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$17,524	\$17,862	\$18,032	\$18,542	\$18,180
Total Classroom Instruction	\$10,385	\$10,616	\$10,817	\$10,967	\$10,616
Classroom-Salaries and Benefits	\$8,926	\$8,950	\$9,240	\$9,131	\$8,804
Classroom-General Supplies and Textbooks	\$278	\$420	\$381	\$224	\$226
Classroom-Purchased Services	\$1,181	\$1,245	\$1,196	\$1,612	\$1,587
Total Support Services	\$2,794	\$3,066	\$3,290	\$3,341	\$3,358
Support Services-Salaries and Benefits	\$1,721	\$2,023	\$2,184	\$2,184	\$2,168
Total Administrative Costs	\$2,119	\$2,142	\$1,846	\$2,058	\$1,974
Administration Salaries and Benefits	\$1,689	\$1,669	\$1,426	\$1,455	\$1,556
Total Operations and Maintenance of Plant	\$1,947	\$1,714	\$1,655	\$1,757	\$1,845
Operations and Maintenance-Salaries and Benefits	\$336	\$362	\$307	\$345	\$299
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$262	\$307	\$402	\$395	\$365
Total Equipment Costs	\$41	\$22	\$212	\$226	\$231
Legal Costs	\$122	\$129	\$59	\$232	\$61
Employee Benefits as a percentage of salaries*	24.83%	26.72%	32.72%	30.28%	29.48%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	PAYROLL AGENCY ACCOUNT	99,076	LEFTOVER FUNDS IN PAYROLL AGENCY ACCOUNT

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	RELATED SERVICES WITH THE SOUTH BERGEN JOINTURE COMMISSION	0
Transportation Services, including Fuel	TRANSPORTATION WITH THE SOUTH BERGEN JOINTURE COMMISSION	0
Purchasing	MEMBERS OF ED DATA, PEPPM AND VARIOUS PURCHASING CONSORTIUMS	0
Municipal/Public Works	GASOLINE WITH THE CITY OF ENGLEWOOD	0

ID=Englewood City

Category	Amount
(A) General Fund School Levy	54,352,880
(D) Total School Levy	56,169,236
(B) Estimated Net Taxable Valuation (as of 10/01/18)	4,435,823,100
(H) Estimated Equalized Valuation (as of 10/01/18)	5,037,273,563
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.2253
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.2663
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0790
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.1151

Name=Cheryl Balletto

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$157,085
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	15
Contracted Number of Annual Personal Days	6
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$35,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed Per Law
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Allowed Per Contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Cheryl Balletto

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Colleen McCallum

Category	Measure
Job Title	Other
Job Title II	Office Manager
Base Annual Salary Amount	\$103,131
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	29
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Colleen McCallum

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Denise Tighe

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resource
Base Annual Salary Amount	\$125,257
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$7,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,407
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Denise Tighe

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Jamie Ciafalo

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Pupil Personnel Services
Base Annual Salary Amount	\$173,400
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$7,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$29,638
Contractual Post-Employment Benefit Description of Payout of Sick days	as per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	per diem as per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	none per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Jamie Ciafalo

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Keith Gardner

Category	Measure
Job Title	Information Technology
Job Title II	None Reported
Base Annual Salary Amount	\$83,767
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$6,538
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Keith Gardner

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Brown

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum and Technology
Base Annual Salary Amount	\$165,463
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$7,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,206
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$33,961
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Brown

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Michael Hunken

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Director
Base Annual Salary Amount	\$132,629
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$20,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,385
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Michael Hunken

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Kravitz

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$200,415
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	06/01/17
End Date of Contract	06/30/22
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	District Holidays
Total Allowances Amount	\$57,600
Total Bonuses Amount	\$0
Total Stipends Amount	\$30,042
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,000
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$60,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum Allowed per law
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Kravitz

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Robert Sims

Category	Measure
Job Title	Accountant
Job Title II	None Reported
Base Annual Salary Amount	\$101,250
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	22
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	18
Description of Other Contracted Non-Working Days	District Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	As per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	As per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Robert Sims

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported