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## Memorandum

**To:** Dr. Cheryl H. Champ  
Board of Education Members

**From:** James F. Hricay *JH*

**Date:** March 27, 2018

**Re:** Capital Construction Project

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Attached is a Capital Construction Report providing details and summarizing fees associated with the proposed Bond Propositions. This report will be kept on file with the District Clerk and will be available for public inspection as is referenced in our Bond Proposition resolution.

## CAPITAL CONSTRUCTION PROJECT 2018 BOND PROPOSITION

<b>Proposition #1</b>	
<b>New Hutchinson Elementary School</b>	
<b>Sitework:</b>	
Demolition of Modulares	\$ 50,000
Demolition of Existing Building	\$ 855,000
Rock Removal Allowance	\$ 2,500,000
Sitework for New Building	\$ 1,500,000
New Paving & Sidewalks	\$ 450,000
Lighting	\$ 105,000
Misc. Site	\$ 50,000
Reconstruction of Play Areas	\$ 150,000
<b>Subtotal</b>	<b>\$ 5,660,000</b>
Design Contingency	\$ 283,000
Construction Contingency	\$ 594,300
<b>Construction Subtotal</b>	<b>\$ 6,537,300</b>
Escalation to 2019	\$ 522,984
Project Costs	\$ 1,270,851
<b>Project Total</b>	<b>\$ 8,331,135</b>
<b>Round To:</b>	<b>\$ 8,300,000</b>
<b>New Construction:</b>	
New Building	\$ 21,945,000
Furniture Allowance	\$ 1,250,000
<b>Subtotal</b>	<b>\$ 23,195,000</b>
Design Contingency	\$ 1,159,750
Construction Contingency	\$ 2,435,475
<b>Construction Subtotal</b>	<b>\$ 26,790,225</b>
Escalation to 2019	\$ 2,143,218
Project Costs	\$ 5,208,020
<b>Project Total</b>	<b>\$ 34,141,463</b>
<b>Round To:</b>	<b>\$ 34,100,000</b>
<b>Total Site &amp; Building</b>	<b>\$ 42,400,000</b>

<b>Prospect Hill School Elevator, Bathroom &amp; Greeter Station Renovation/Addition</b>	
<b>Sitework:</b>	
Sitework for New Addition	\$ 200,000
New Paving & Sidewalks	\$ 37,500
New Terrace	\$ -
Lighting	\$ 14,000
Misc. Site	\$ 50,000
<b>Subtotal</b>	<b>\$ 301,500</b>
Design Contingency	\$ 30,150
Construction Contingency	\$ 33,165
<b>Construction Subtotal</b>	<b>\$ 364,815</b>
Escalation to 2019	\$ 29,185
Project Costs	\$ 70,920

<b>Project Total</b>	<b>\$ 464,920</b>
	<b>Round To: \$ 500,000</b>
<b>New Construction:</b>	
Ground Floor	\$ 652,000
First Floor	\$ 180,000
Second Floor	\$ 180,000
Renovation @ Connection	\$ 200,000
Elevator	\$ 150,000
Toilet Room Renovation - Ground Floor	\$ 175,000
Toilet Room Renovation - First Floor	\$ 175,000
Toilet Room Renovation - Second Floor	\$ 175,000
Furniture Allowance	\$ 50,000
<b>Subtotal</b>	<b>\$ 1,937,000</b>
Design Contingency	\$ 193,700
Construction Contingency	\$ 213,070
<b>Construction Subtotal</b>	<b>\$ 2,343,770</b>
Escalation to 2019	\$ 187,502
Project Costs	\$ 455,629
<b>Project Total</b>	<b>\$ 2,986,901</b>
	<b>Total Site &amp; Construction \$ 3,000,000</b>

<b>Middle/High School Annex Building Envelope Repairs / Replacement</b>	
High School Annex Roof Replacement	\$ 425,000
High School Annex Parapet Replacement / Masonry	\$ 1,750,000
Middle School Masonry Repairs	\$ 250,000
Subtotal	\$ 2,425,000
Design Contingency	\$ 103,092
Construction Contingency	\$ 266,750
Construction Subtotal	\$ 2,794,842
Escalation to 2019	\$ 234,740
Project Costs	\$ 570,418
<b>Project Total</b>	<b>\$ 3,600,000</b>

<b>Renovation of High School to Add Classrooms</b>	
Renovate southwest corner (Business Office)	\$ 563,750
Renovate north side (Superintendent's Office)	\$ 631,250
Renovate east side	\$ 490,000
Convert Room 221 to Science Research	\$ 220,000
Convert Room 222 to Science Lab	\$ 195,000
Science Casework Allowance	\$ 150,000
Furniture Allowance	\$ 280,000
Subtotal	\$ 2,530,000
Design Contingency	\$ 253,000
Construction Contingency	\$ 278,300
Construction Subtotal	\$ 531,300
Escalation to 2019	\$ 244,904
Project Costs	\$ 595,117
<b>Project Total</b>	<b>\$ 3,901,321</b>
	<b>Round To: \$ 3,900,000</b>

<b>Total Propostion #1 \$ 52,900,000</b>
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<b>Proposition #2</b>
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<b>Glover Complex Tennis Court Improvements</b>
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Tennis Court removal and repaving	\$ 250,800
Chain Link Fencing and Gates	\$ 32,500
Subtotal	\$ 283,300
Design Contingency	\$ 28,330
Construction Contingency	\$ 31,163
Construction Subtotal	\$ 342,793
Escalation to 2019	\$ 27,423
Project Costs	\$ 66,639
<b>Project Total</b>	<b>\$ 436,855</b>

<b>Varsity, Baseball A, B Turf Installation</b>
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Selective Site Demolition	\$ 300
Athletic Field Equipment	\$ 2,250
Earth moving	\$ 159,200
Synthetic Grrass Surfacing	\$ 1,630,000
Infield Skinned Area	\$ 34,000
Chain Link Fences & Gates	\$ 213,055
Storm Drainage	\$ 400,000
Subtotal	\$ 2,438,805
Design Contingency	\$ 243,881
Construction Contingency	\$ 268,269
Construction Subtotal	\$ 2,950,955
Escalation to 2019	\$ 236,076
Project Costs	\$ 573,665
<b>Project Total</b>	<b>\$ 3,760,696</b>

<b>Prospect Hill Field Irrigation and Improvements</b>
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Selective Site Demolition	\$ 1,800
Athletic Field Equipment	\$ 1,700
Earth moving	\$ 23,000
Infield Skinned Area	\$ 19,550
Sodding	\$ 101,080
Storm Drainage	\$ 5,000
Irrigation	\$ 125,000
Subtotal	\$ 277,130
Design Contingency	\$ 27,713
Construction Contingency	\$ 30,484
Construction Subtotal	\$ 335,327
Escalation to 2019	\$ 26,826
Project Costs	\$ 65,188
<b>Project Total</b>	<b>\$ 427,341</b>

<b>Total Propostion #2 \$ 4,624,892</b>
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