



**THE CITYWIDE COUNCIL ON HIGH SCHOOLS  
THE NEW YORK CITY DEPARTMENT OF EDUCATION**

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Celia Green, 1<sup>st</sup> Vice President  
Cynthia Robinson, 2<sup>nd</sup> Vice President  
Nickoles Martinez, Treasurer

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Laurine Melville  
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**Citywide Council for High Schools (CCHS) Resolution 2017-R2  
Approval of the 2017-2018 CCHS Budget – 2017-2018**

**WHEREAS**, the members of the Citywide Council on High Schools (CCHS) have received an operating budget from the NYC Department of Education in the amount of \$20,000; and;

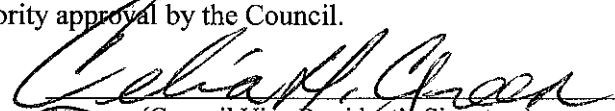
**WHEREAS**, the members of the CCHS have approved a Procurement card (P-Card) in the amount of \$500 to be issued to Suet Chan, Administrative Assistant to the CCHS, for use of purchases associated with office supplies, equipment, food, refreshments and other general supplies needed by the CCHS; now therefore be it

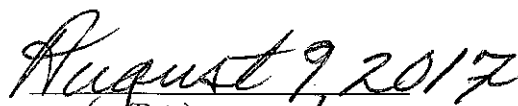
**RESOLVED**, that the Citywide Council on High Schools (CCHS) establish its operating budget for the 2017-2018 school year as follows:

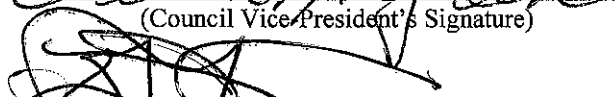
Supplies/Office Equipment	<u>\$500</u>
Procurement Card (P-Card)	<u>\$500</u>
Food/Refreshments	<u>\$1920</u>
A/A's Reimbursement	<u>\$390</u>
Members Reimbursements	<u>\$10,248.50</u>
Non-Contractual Services/TGI Copier Lease	<u>\$1,872</u>
Non-Contractual Services/Website	<u>\$1,069.50</u>
Annual Report – Gail Robinson	<u>\$3,500</u>
<b>TOTAL</b>	<b>\$20,000</b>

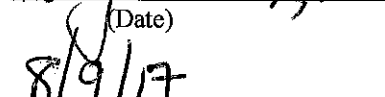
And, be it further


**RESOLVED**, that the CCHS hereby reserves the right to move funds from one cost code to another, as necessary, upon majority approval by the Council.

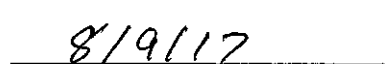
  
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(Council Vice-President's Signature)


  
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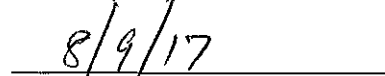
  
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\_\_\_\_\_  
(Treasurer)

  
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(Witness Signature)

  
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