

Pursuant to IC 20-40-18-6, the **Yorktown Community Schools** plan contains a listing of all proposed capital expenditures that exceed \$10,000.

Asset Description*		Acquisition Amount	
1	Computer Technology Equipment	\$	70,000.00
2	Heating-Cooling Equipment	\$	200,000.00
3	Computer Hardware Equipment Lease	\$	84,457.00
4	Computer Software	\$	135,000.00
5	Custodial Supplies	\$	20,000.00
6	Plumbing Equipment	\$	20,000.00
7	Carpeting	\$	30,000.00
8	Parking Lots	\$	100,000.00
9	Doors	\$	100,000.00
10			
Estimated Revenues:			
	Revenues for the Capital Acquisition Plan and the Projects Capital in Nature Plan will come from the Operations Fund.	\$	4,000,000.00
	2019 Operations Fund Estimated Revenues are as follows:	\$	300,000.00
	Local Tax Revenue	\$	5,000.00
	License Excise Tax	\$	8,000.00
	Commercial Vehicle Excise Tax	\$	3,000,000.00
	Financial Institutions Tax		
	Transfer from Educational Fund		

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.