

| Pupil Enrollment Categories | 10-14-2016 Actual | 10-13-2017 Actual | 10-15-2018 Estimate |
|------------------------------------|----------------------|----------------------|------------------------|
| On Roll Regular Full-Time | 6,490.0 | 6,534.0 | 6,892.0 |
| On Roll Special Ed Full-Time | 882.0 | 912.0 | 866.0 |
| On Roll Subtotal | 7,372.0 | 7,446.0 | 7,758.0 |
| In Private School Placements | 33.0 | 36.0 | 36.0 |
| Sent to Other Districts Regular | 55.0 | 64.0 | 64.0 |
| Sent to Other Districts Special Ed | 67.0 | 56.0 | 56.0 |
| Received | 609.0 | 610.0 | 610.0 |
| In State Facilities | 47.0 | 45.0 | 0.0 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|---------|-------------------|--------------------|---------------------|
| Operating Budget: | | | | |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 10-1210 | 81,888,890 | 81,888,890 | 81,888,890 |
| Total Tuition | 10-1300 | 9,647,225 | 7,096,498 | 5,573,339 |
| Rents And Royalties | 10-1910 | 33,890 | 90,000 | 90,000 |
| Unrestricted Miscellaneous Revenues | 10-1XXX | 642,864 | 137,727 | 83,590 |
| Interest Earned On Maintenance Reserve | 10-1XXX | 0 | 0 | 2,000 |
| Interest Earned On Capital Reserve Funds | 10-1XXX | 0 | 0 | 52,137 |
| Subtotal - Revenues From Local Sources | | 92,212,869 | 89,213,115 | 87,689,956 |
| | | | | |
| Revenues from State Sources: | | | | |
| School Choice Aid | 10-3116 | 182,076 | 212,422 | 248,683 |
| Categorical Transportation Aid | 10-3121 | 1,237,600 | 1,237,600 | 1,390,702 |
| Extraordinary Aid | 10-3131 | 419,809 | 0 | 0 |
| Categorical Special Education Aid | 10-3132 | 3,676,081 | 3,676,081 | 5,119,065 |
| Equalization Aid | 10-3176 | 2,637,885 | 2,637,885 | 8,055,052 |
| Categorical Security Aid | 10-3177 | 2,501,915 | 2,501,915 | 3,248,102 |
| Adjustment Aid | 10-3178 | 7,594,626 | 7,594,626 | 7,482,500 |
| Parcc Readiness Aid | 10-3181 | 67,870 | 67,870 | 0 |
| Per Pupil Growth Aid | 10-3182 | 67,870 | 67,870 | 0 |
| Professional Learning Community Aid | 10-3183 | 67,695 | 67,695 | 0 |
| Host District Support Aid | 10-3184 | 826,167 | 856,702 | 0 |
| Other State Aids | 10-3XXX | 32,008,941 | 32,000,000 | 32,000,000 |
| Subtotal - Revenues From State Sources | | 51,288,535 | 50,920,666 | 57,544,104 |
| | | | | |
| Revenues from Federal Sources: | | | | |
| Impact Aid | 10-4100 | 31,564 | 0 | 0 |
| Impact Aid - 8002 Or 8003 General | 10-4101 | 0 | 41,750 | 41,750 |
| Medicaid Reimbursement | 10-4200 | 0 | 258,013 | 273,018 |
| ARRA/SEMI Revenue | 10-4210 | 275,013 | 0 | 0 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|--------------|-------------------|--------------------|---------------------|
| Subtotal - Revenues From Federal Sources | | 306,577 | 299,763 | 314,768 |
| | | | | |
| Budgeted Fund Balance - Operating Budget | 10-303 | 0 | 4,827,391 | 15,975,120 |
| Withdrawal From Tuition Reserve-For Tuition Adj. | 10-311 | 0 | 853,000 | 942,000 |
| Transfers From Other Funds | 10-5200 | 8,585 | 0 | 0 |
| Adjustment For Prior Year Encumbrances | | 0 | 66,058 | 0 |
| Actual Revenues (Over)/Under Expenditures | | -12,969,949 | 0 | 0 |
| Total Operating Budget | | 130,846,617 | 146,179,993 | 162,465,948 |
| | | | | |
| Grants and Entitlements: | | | | |
| Other Revenue From Local Sources | 20-1XXX | 18,533 | 0 | 0 |
| Total Revenues From Local Sources | 20-1XXX | 18,533 | 0 | 0 |
| | | | | |
| Revenues from State Sources: | | | | |
| Preschool Education Aid - Pr Yr Carryover | 20-3218 | 0 | 219,131 | 415,989 |
| Preschool Education Aid | 20-3218 | 3,652,450 | 3,299,360 | 3,299,360 |
| Other Restricted Entitlements | 20-32XX | 68,264 | 102,173 | 69,038 |
| Total Revenues From State Sources | | 3,720,714 | 3,620,664 | 3,784,387 |
| | | | | |
| Revenues from Federal Sources: | | | | |
| Title I | 20-4411-4416 | 4,895,676 | 5,207,762 | 3,931,218 |
| Title II | 20-4451-4455 | 458,476 | 633,089 | 356,850 |
| Title III | 20-4491-4494 | 257,898 | 275,881 | 188,272 |
| I.D.E.A. Part B (Handicapped) | 20-4420-4429 | 1,819,948 | 1,755,471 | 1,492,150 |
| Vocational Education | 20-4430 | 50,829 | 0 | 0 |
| Preschool Development Expansion Grant | 20-4527 | 2,353,796 | 2,766,170 | 2,893,140 |
| Preschool Development Expansion Grant-Pr Yr C/O | 20-4527 | 0 | 818,420 | 0 |
| Other | 20-4XXX | 0 | 71,195 | 52,989 |
| Total Revenues From Federal Sources | | 9,836,623 | 11,527,988 | 8,914,619 |
| Total Grants And Entitlements | | 13,575,870 | 15,148,652 | 12,699,006 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|---------|-------------------|--------------------|---------------------|
| Repayment of Debt: | | | | |
| Transfers From Other Funds | 40-5200 | 45,667 | 0 | 0 |
| Revenues from Local Sources: | | | | |
| Local Tax Levy | 40-1210 | 8,188,344 | 5,883,676 | 5,896,593 |
| Total Revenues From Local Sources | | 8,188,344 | 5,883,676 | 5,896,593 |
| Revenues from State Sources: | | | | |
| Debt Service Aid Type II | 40-3160 | 746,756 | 498,457 | 499,210 |
| Total Local Repayment Of Debt | | 8,980,767 | 6,382,133 | 6,395,803 |
| Total Repayment Of Debt | | 8,980,767 | 6,382,133 | 6,395,803 |
| Total Revenues/Sources | | 153,403,254 | 167,710,778 | 181,560,757 |
| Total Revenues/Sources Net of Transfers | | 153,403,254 | 167,710,778 | 181,560,757 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|--|----------------|-------------------|--------------------|---------------------|
| General Current Expense: | | | | |
| Instruction: | | | | |
| Regular Programs - Instruction | 11-1XX-100-XXX | 38,373,081 | 40,782,736 | 41,417,028 |
| Special Education - Instruction | 11-2XX-100-XXX | 11,295,164 | 12,837,563 | 12,519,241 |
| Basic Skills/Remedial - Instruction | 11-230-100-XXX | 2,731,757 | 2,782,824 | 2,730,626 |
| Bilingual Education - Instruction | 11-240-100-XXX | 2,885,773 | 3,377,068 | 3,433,789 |
| School-Spon. Co/Extra Curr. Actvts. - Inst | 11-401-100-XXX | 163,320 | 178,527 | 333,487 |
| School-Sponsored Athletics - Instruction | 11-402-100-XXX | 490,985 | 606,773 | 665,283 |
| Summer School | 11-422-XXX-XXX | 7,333 | 32,051 | 32,051 |
| Other Supplemental/At-Risk Programs | 11-424-XXX-XXX | 1,034,736 | 1,429,278 | 1,622,241 |
| Other Instructional Programs - Instruction | 11-4XX-100-XXX | 121,630 | 0 | 0 |
| Community Services Programs/Operations | 11-800-330-XXX | 9,850 | 46,999 | 8,591 |
| Support Services: | | | | |
| Undistributed Expenditures - Instruction (Tuition) | 11-000-100-XXX | 7,433,656 | 9,794,772 | 10,743,590 |
| Undist. Expend.-Attendance And Social Work | 11-000-211-XXX | 34,749 | 157,428 | 213,395 |
| Undist. Expenditures - Health Services | 11-000-213-XXX | 997,213 | 1,181,736 | 1,172,400 |
| Undist. Expend.-Speech, OT, PT And Related Svcs | 11-000-216-XXX | 1,022,890 | 1,076,720 | 1,033,029 |
| Undist. Expenditures - Guidance | 11-000-218-XXX | 2,038,087 | 2,343,894 | 2,244,141 |
| Undist. Expenditures - Child Study Teams | 11-000-219-XXX | 1,860,822 | 2,076,588 | 2,019,749 |
| Undist. Expend.-Improv. Of Inst. Serv. | 11-000-221-XXX | 1,976,768 | 2,198,361 | 2,239,783 |
| Undist. Expend.-Edu. Media Serv./Library | 11-000-222-XXX | 1,068,243 | 1,355,806 | 1,297,968 |
| Undist. Expend.-Instr. Staff Training Serv. | 11-000-223-XXX | 0 | 2,380 | 3,000 |
| Undist. Expend.-Support Serv.-Gen. Admin. | 11-000-230-XXX | 2,260,416 | 3,949,703 | 4,841,749 |
| Undist. Expend.-Support Serv.-School Admin. | 11-000-240-XXX | 4,689,151 | 5,228,337 | 5,271,858 |
| Undist. Expend. - Central Services | 11-000-251-XXX | 1,394,225 | 1,602,814 | 1,792,379 |
| Undist. Expend. - Admin. Info Technology | 11-000-252-XXX | 772,930 | 756,168 | 832,522 |
| Undist. Expend.-Oper. And Maint. Of Plant Serv. | 11-000-26X-XXX | 13,705,594 | 15,523,196 | 16,311,340 |
| Undist. Expend.-Student Transportation Serv. | 11-000-270-XXX | 4,498,417 | 5,873,073 | 6,144,000 |
| Personal Services - Employee Benefits | 11-XXX-XXX-2XX | 23,864,956 | 22,224,569 | 27,983,241 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|----------------|-------------------|--------------------|---------------------|
| Total Undistributed Expenditures | | 67,618,117 | 75,345,545 | 84,144,144 |
| Interest Earned On Maintenance Reserve | 10-606 | 0 | 0 | 2,000 |
| Total General Current Expense | | 124,731,746 | 137,419,364 | 146,908,481 |
| Capital Expenditures: | | | | |
| Equipment | 12-XXX-XXX-730 | 220,959 | 697,586 | 683,808 |
| Facilities Acquisition And Const. Serv. | 12-000-400-XXX | 73,597 | 168,597 | 8,381,597 |
| Capital Reserve - Transfer To Repayment Of Debt | 12-000-400-933 | 45,667 | 0 | 0 |
| Interest Deposit To Capital Reserve | 10-604 | 0 | 0 | 52,137 |
| Total Capital Outlay | | 340,223 | 866,183 | 9,117,542 |
| Transfer Of Funds To Charter Schools | 10-000-100-56X | 5,774,648 | 7,894,446 | 6,439,925 |
| General Fund Grand Total | | 130,846,617 | 146,179,993 | 162,465,948 |
| Special Grants and Entitlements: | | | | |
| Local Projects | 20-XXX-XXX-XXX | 18,533 | 0 | 0 |
| Preschool Education Aid: | | | | |
| PEA Instruction | 20-218-100-XXX | 2,080,430 | 2,212,254 | 2,142,461 |
| Support Services | 20-218-200-XXX | 1,417,634 | 1,242,297 | 1,572,888 |
| Fac Acquisition And Constr. Services | 20-218-400-XXX | 154,386 | 63,940 | 0 |
| Total Preschool Education Aid | 20-218-XXX-XXX | 3,652,450 | 3,518,491 | 3,715,349 |
| Other State Projects: | | | | |
| Nonpublic Textbooks | 20-XXX-XXX-XXX | 7,611 | 7,669 | 6,519 |
| Nonpublic Auxiliary Services | 20-XXX-XXX-XXX | 39,056 | 51,519 | 37,648 |
| Nonpublic Handicapped Services | 20-XXX-XXX-XXX | 0 | 13,725 | 0 |
| Nonpublic Nursing Services | 20-XXX-XXX-XXX | 12,420 | 13,580 | 11,543 |
| Nonpublic Technology Initiative | 20-XXX-XXX-XXX | 2,327 | 5,180 | 4,403 |
| Nonpublic Security Aid | 20-XXX-XXX-XXX | 6,850 | 10,500 | 8,925 |
| Total Other State Projects | | 68,264 | 102,173 | 69,038 |
| Total State Projects | 20-XXX-XXX-XXX | 3,720,714 | 3,620,664 | 3,784,387 |
| Preschool Expansion Grant Instruction | 20-220-100-XXX | 1,164,834 | 1,651,204 | 1,451,142 |

| Budget Category | Account | 2016-17 Actual | 2017-18 Revised | 2018-19 Proposed |
|---|----------------|-------------------|--------------------|---------------------|
| Preschool Expansion Grant Support Services | 20-220-200-XXX | 1,122,147 | 1,801,836 | 1,441,998 |
| Preschool Expansion Grant Fac Acquisition And Constr. Services | 20-220-400-XXX | 66,815 | 131,550 | 0 |
| Preschool Expansion Grant | 20-220-XXX-XXX | 2,353,796 | 3,584,590 | 2,893,140 |
| Federal Projects: | | | | |
| Title I | 20-XXX-XXX-XXX | 4,895,676 | 5,207,762 | 3,931,218 |
| Title II | 20-XXX-XXX-XXX | 458,476 | 633,089 | 356,850 |
| Title III | 20-XXX-XXX-XXX | 257,898 | 275,881 | 188,272 |
| I.D.E.A. Part B (Handicapped) | 20-XXX-XXX-XXX | 1,819,948 | 1,755,471 | 1,492,150 |
| Vocational Education | 20-XXX-XXX-XXX | 50,829 | 0 | 0 |
| Other | 20-XXX-XXX-XXX | 0 | 71,195 | 52,989 |
| Total Federal Projects | 20-XXX-XXX-XXX | 9,836,623 | 11,527,988 | 8,914,619 |
| Total Special Revenue Funds | | 13,575,870 | 15,148,652 | 12,699,006 |
| | | | | |
| Repayment of Debt: | | | | |
| Total Regular Debt Service | 40-701-510-XXX | 8,980,767 | 6,382,133 | 6,395,803 |
| Total Debt Service Funds | | 8,980,767 | 6,382,133 | 6,395,803 |
| Total Expenditures/Appropriations | | 153,403,254 | 167,710,778 | 181,560,757 |
| Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt | 12-000-400-933 | 45,667 | 0 | 0 |
| Total Expenditures Net of Transfers | | 153,357,587 | 167,710,778 | 181,560,757 |

| Fund Balance Category | Budget Category | Audited Balance 06/30/2016 | Audited Balance 06/30/2017 | Estimated Balance 06/30/2018 | Estimated Balance 06/30/2019 |
|---|--|-------------------------------|-------------------------------|---------------------------------|---------------------------------|
| Unrestricted | General Operating Budget | 8,600,607 | 5,520,929 | 8,339,446 | 2,922,279 |
| Unrestricted | Repayment of Debt | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Capital Reserve | 1,213,657 | 5,213,657 | 5,213,657 | 5,265,794 |
| Restricted for General Operating Budget | Adult Education Programs | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Maintenance Reserve | 2,000,000 | 2,000,000 | 2,000,000 | 2,002,000 |
| Restricted for General Operating Budget | Legal Reserve | 2,626,231 | 13,184,184 | 10,557,953 | 0 |
| Restricted for General Operating Budget | Tuition Reserve | 853,000 | 1,795,000 | 942,000 | 0 |
| Restricted for General Operating Budget | Current Expense Emergency Reserve | 510,000 | 1,000,000 | 1,000,000 | 1,000,000 |
| Restricted for General Operating Budget | Impact Aid Reserve for General Expenses (Sections 8002 and 8003) | 0 | 0 | 0 | 0 |
| Restricted for General Operating Budget | Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008) | 0 | 0 | 0 | 0 |
| Restricted for Repayment of Debt | Repayment of Debt | 0 | 0 | 0 | 0 |

| Per Pupil Cost Calculations | 2015-16 Actual Costs | 2016-17 Actual Costs | 2017-18 Original Budget | 2017-18 Revised Budget | 2018-19 Proposed Budget |
|--|----------------------------|----------------------------|-------------------------------|------------------------------|-------------------------------|
| Total Budgetary Comparative Per Pupil Cost | \$16,594 | \$16,669 | \$17,695 | \$17,726 | \$16,980 |
| Total Classroom Instruction | \$10,830 | \$10,894 | \$11,368 | \$11,384 | \$10,860 |
| Classroom-Salaries and Benefits | \$10,520 | \$10,088 | \$10,545 | \$10,553 | \$10,047 |
| Classroom-General Supplies and Textbooks | \$131 | \$295 | \$328 | \$340 | \$334 |
| Classroom-Purchased Services | \$179 | \$512 | \$495 | \$492 | \$479 |
| Total Support Services | \$1,974 | \$1,760 | \$1,910 | \$1,911 | \$1,807 |
| Support Services-Salaries and Benefits | \$1,780 | \$1,578 | \$1,677 | \$1,679 | \$1,602 |
| Total Administrative Costs | \$1,584 | \$1,582 | \$1,638 | \$1,741 | \$1,700 |
| Administration Salaries and Benefits | \$1,314 | \$1,274 | \$1,253 | \$1,323 | \$1,272 |
| Total Operations and Maintenance of Plant | \$2,085 | \$2,280 | \$2,594 | \$2,507 | \$2,433 |
| Operations and Maintenance-Salaries and Benefits | \$1,245 | \$1,264 | \$1,332 | \$1,315 | \$1,265 |
| Board Contribution to Food Services | \$0 | \$0 | \$0 | \$0 | \$0 |
| Total Extracurricular Costs | \$102 | \$115 | \$131 | \$131 | \$151 |
| Total Equipment Costs | \$36 | \$54 | \$51 | \$109 | \$88 |
| Legal Costs | \$65 | \$108 | \$96 | \$96 | \$87 |
| Employee Benefits as a percentage of salaries* | 35.48% | 32.87% | 27.94% | 28.11% | 35.34% |

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

| Shared Service Category Type | Shared Service Category Description | Amount Saved (Optional) |
|---|--|-------------------------|
| Staffing - Other | SOURCE FOR TEACHERS | 0 |
| Transportation Services, including Fuel | ATLANTIC COUNTY SPECIAL SERVICES, GLOUSTER COUNTY SPECIAL SERVICES | 0 |
| Purchasing | MIDDLESEX REGIONAL | 0 |
| Purchasing | STATE CONTRACT | 0 |
| Purchasing | ED-DATA | 0 |

ID=Atlantic City City

| Category | Amount |
|--|---------------|
| (A) General Fund School Levy | 81,888,890 |
| (D) Total School Levy | 87,785,483 |
| (B) Estimated Net Taxable Valuation (as of 10/01/17) | 3,106,630,800 |
| (H) Estimated Equalized Valuation (as of 10/01/17) | 2,799,270,870 |
| (C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$ | 2.6359 |
| (F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$ | 2.8257 |
| (I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$ | 2.9254 |
| (L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$ | 3.1360 |

Name=ANGELA BROWN

| Category | Measure |
|---|-----------------|
| Job Title | Board Secretary |
| Job Title II | N/A |
| Base Annual Salary Amount | \$95,958 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$36 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$15,870 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 25.5@369.07 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 17.5@369 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=ANGELA BROWN

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=ATIYA BYNGS

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | n/a |
| Base Annual Salary Amount | \$75,399 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$500 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$36 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$19,930 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAX ALLOWED |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 17@290 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=ATIYA BYNGS

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=BARRY CALDWELL

| Category | Measure |
|---|----------------|
| Job Title | Superintendent |
| Job Title II | N/A |
| Base Annual Salary Amount | \$192,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/19/17 |
| End Date of Contract | 06/30/21 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$36 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$154,803 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 117@738.46 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 85.5@738.46 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=BARRY CALDWELL

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=CELESTE RICKETTS

| Category | Measure |
|---|------------------------|
| Job Title | Business Administrator |
| Job Title II | N/A |
| Base Annual Salary Amount | \$153,875 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$36 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$28,320 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAXIMUM ALLOWED |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 22.5@592 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=CELESTE RICKETTS

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=DENISE DUFNER

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | n/a |
| Base Annual Salary Amount | \$95,393 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$36 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$19,771 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAX |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 13@367 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=DENISE DUFNER

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=KURT AUSTIN

| Category | Measure |
|---|---|
| Job Title | Coordinator/Director/Manager/Supervisor |
| Job Title II | n/a |
| Base Annual Salary Amount | \$109,246 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$250 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$36 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$22,773 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAX ALLOWED |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 18.5@420.18 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=KURT AUSTIN

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=REGINA WILSON

| Category | Measure |
|---|---------------|
| Job Title | Secretary |
| Job Title II | N/A |
| Base Annual Salary Amount | \$88,831 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 3 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$36 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$26,696 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | MAX ALLOWED |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 34@344 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=REGINA WILSON

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=RON FISHER

| Category | Measure |
|---|----------------------|
| Job Title | State Fiscal Monitor |
| Job Title II | N/A |
| Base Annual Salary Amount | \$130,000 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$0 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$0 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$18,250 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 19@500 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 17.5@500 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=RON FISHER

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |

Name=SHERRY YAHN

| Category | Measure |
|---|--------------------------|
| Job Title | Assistant Superintendent |
| Job Title II | N/A |
| Base Annual Salary Amount | \$167,821 |
| Full-Time Equivalent (FTE) | 1.0 |
| Shared with Another District? | N |
| Shared County | None Reported |
| Shared District | None Reported |
| Job Title Other District | None Reported |
| Member of Collective Bargaining Unit (CBU)? | N |
| Beginning Date of Contract | 07/01/17 |
| End Date of Contract | 06/30/18 |
| Contracted Number of Annual Work Days | 260 |
| Contracted Number of Annual Vacation Days | 20 |
| Contracted Number of Annual Sick Days | 12 |
| Contracted Number of Annual Personal Days | 4 |
| Contracted Number of Annual Consulting Days | 0 |
| Number of Other Contracted Non-Working Days | 0 |
| Description of Other Contracted Non-Working Days | None Reported |
| Total Allowances Amount | \$1,000 |
| Total Bonuses Amount | \$0 |
| Total Stipends Amount | \$0 |
| District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other) | \$36 |
| District Contributions Above Teacher Contract for Retirement Plans | \$0 |
| Total Contractual Post-Employment Benefit Amount | \$126,743 |
| Contractual Post-Employment Benefit Description of Payout of Sick days | 169@645 |
| Contractual Post-Employment Benefit Description of Payout of Vacation days | 27.5@645 |
| Contractual Post-Employment Benefit Description of Payout of Personal days | N/A |
| Contractual Post-Employment Benefit Description of Other Benefits 1 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 2 | None Reported |
| Contractual Post-Employment Benefit Description of Other Benefits 3 | None Reported |

Name=SHERRY YAHN

| Category | Measure |
|--|---------------|
| Total Other/In-Kind Remuneration Amount | \$0 |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2 | None Reported |
| Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3 | None Reported |
| Additional Comment 1 | None Reported |
| Additional Comment 2 | None Reported |
| Additional Comment 3 | None Reported |