

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	6,464.0	6,490.0	6,530.0
Pupils On Roll Special Ed Full-Time	911.0	882.0	882.0
Pupils On Roll SUBTOTAL	7,375.0	7,372.0	7,412.0
Pupils in Private School Placements	36.0	33.0	33.0
Pupils Sent to Other Districts Regular	69.0	55.0	55.0
Pupils Sent to Other Districts Special Ed	73.0	67.0	118.0
Pupils Received	662.0	609.0	609.0
Pupils in State Facilities	39.0	47.0	47.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	81,888,890	81,888,890	81,888,890
Total Tuition	10-1300	11,182,844	9,425,194	7,096,498
Unrestricted Miscellaneous Revenues	10-1XXX	451,716	209,576	227,727
Subtotal - Revenues From Local Sources		93,523,450	91,523,660	89,213,115
Revenues from State Sources:				
School Choice Aid	10-3116	257,941	182,076	212,422
Categorical Transportation Aid	10-3121	1,236,828	1,237,600	1,237,600
Extraordinary Aid	10-3131	89,546	0	0
Categorical Special Education Aid	10-3132	3,607,799	3,676,081	3,676,081
Equalization Aid	10-3176	2,333,506	2,637,885	2,637,885
Categorical Security Aid	10-3177	2,474,835	2,501,915	2,501,915
Adjustment Aid	10-3178	7,791,462	7,594,626	7,594,626
Parcc Readiness Aid	10-3181	0	67,870	67,870
Per Pupil Growth Aid	10-3182	0	67,870	67,870
Professional Learning Community Aid	10-3183	0	67,695	67,695
Host District Support Aid	10-3184	0	826,167	856,702
Other State Aids	10-3XXX	20,142,352	32,000,000	32,000,000
Subtotal - Revenues From State Sources		37,934,269	50,859,785	50,920,666
Revenues from Federal Sources:				
Impact Aid	10-4100	28,347	0	0
Impact Aid - 8002 Or 8003 General	10-4101	0	41,750	41,750
Medicaid Reimbursement	10-4200	301,541	260,209	258,013
Subtotal - Revenues From Federal Sources		329,888	301,959	299,763
Budgeted Fund Balance - Operating Budget	10-303	0	5,575,809	4,827,391
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	0	853,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Transfers From Other Funds	10-5200	-994,181	0	0
Adjustment For Prior Year Encumbrances		0	6,384	0
Actual Revenues (Over)/Under Expenditures		1,888,561	0	0
Total Operating Budget		132,681,987	148,267,597	146,113,935
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	10,143	53,545	0
Total Revenues From Local Sources	20-1XXX	10,143	53,545	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	769,079	219,131
Preschool Education Aid	20-3218	3,080,229	3,299,360	3,299,360
Other Restricted Entitlements	20-32XX	82,484	92,514	74,956
Total Revenues From State Sources		3,162,713	4,160,953	3,593,447
Revenues from Federal Sources:				
Title I	20-4411-4416	4,015,418	5,483,418	4,051,414
Title II	20-4451-4455	527,863	587,235	499,150
Title III	20-4491-4494	245,435	345,164	263,562
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,941,295	1,825,301	1,545,790
Vocational Education	20-4430	64,246	110,954	0
Preschool Development Expansion Grant	20-4527	2,158,905	2,730,140	2,766,170
Preschool Development Expansion Grant-Pr Yr C/O	20-4527	0	403,587	0
Other	20-4XXX	70,674	61,524	0
Total Revenues From Federal Sources		9,023,836	11,547,323	9,126,086
Total Grants And Entitlements		12,196,692	15,761,821	12,719,533
Repayment of Debt:				
Revenues from Local Sources:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Local Tax Levy	40-1210	0	8,188,344	5,883,676
Total Revenues From Local Sources		0	8,188,344	5,883,676
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	807,101	746,756	498,457
Total Local Repayment Of Debt		807,101	8,935,100	6,382,133
Actual Revenues (Over)/Under Expenditures		12,612,546	0	0
Total Repayment Of Debt		13,419,647	8,935,100	6,382,133
Total Revenues/Sources		158,298,326	172,964,518	165,215,601
Total Revenues/Sources Net of Transfers		158,298,326	172,964,518	165,215,601

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	35,915,820	39,013,198	41,533,671
Special Education - Instruction	11-2XX-100-XXX	11,872,960	12,173,475	12,624,541
Basic Skills/Remedial - Instruction	11-230-100-XXX	3,313,372	3,270,822	2,863,824
Bilingual Education - Instruction	11-240-100-XXX	3,065,221	2,939,456	3,150,030
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	171,147	340,049	178,527
School-Sponsored Athletics - Instruction	11-402-100-XXX	391,693	619,844	612,778
Summer School	11-422-XXX-XXX	6,877	7,333	32,051
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,241,524	1,008,090	1,115,678
Other Instructional Programs - Instruction	11-4XX-100-XXX	149,210	214,352	211,024
Community Services Programs/Operations	11-800-330-XXX	27,486	70,908	38,399
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,512,923	10,520,278	9,794,772
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	35,126	41,244	42,073
Undist. Expenditures - Health Services	11-000-213-XXX	1,041,669	1,171,968	1,171,936
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	745,308	1,003,164	1,001,720
Undist. Expenditures - Guidance	11-000-218-XXX	2,457,520	2,654,031	2,316,814
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,176,531	2,162,927	2,205,988
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	2,536,764	2,406,491	2,283,368
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,370,347	1,306,490	1,297,629
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	775	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,706,552	2,555,537	3,673,497
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,827,405	5,033,063	4,911,592
Undist. Expend. - Central Services	11-000-251-XXX	1,575,696	1,634,546	1,625,554
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	740,506	753,989	811,968
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	12,518,745	16,161,520	16,197,088
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,642,952	5,833,553	5,876,801
Personal Services - Employee Benefits	11-XXX-XXX-2XX	27,145,405	27,442,641	22,224,569

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Undistributed Expenditures		72,033,449	80,682,217	75,435,369
Total General Current Expense		128,188,759	140,339,744	137,795,892
Capital Expenditures:				
Equipment	12-XXX-XXX-730	258,392	247,339	350,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	73,597	168,597	73,597
Total Capital Outlay		331,989	415,936	423,597
Transfer Of Funds To Charter Schools	10-000-100-56X	4,161,239	7,511,917	7,894,446
General Fund Grand Total		132,681,987	148,267,597	146,113,935
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,143	53,545	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,912,209	2,324,070	2,215,417
Support Services	20-218-200-XXX	1,168,020	1,569,369	1,293,074
Fac Acquisition And Constr. Services	20-218-400-XXX	0	175,000	10,000
Total Preschool Education Aid	20-218-XXX-XXX	3,080,229	4,068,439	3,518,491
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	8,835	7,954	6,761
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	42,771	54,584	46,373
Nonpublic Handicapped Services	20-XXX-XXX-XXX	9,585	7,068	6,007
Nonpublic Nursing Services	20-XXX-XXX-XXX	14,040	12,420	10,557
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,353	3,588	2,440
Nonpublic Security Aid	20-XXX-XXX-XXX	3,900	6,900	2,818
Total Other State Projects		82,484	92,514	74,956
Total State Projects	20-XXX-XXX-XXX	3,162,713	4,160,953	3,593,447
Preschool Expansion Grant Instruction	20-220-100-XXX	1,368,712	1,547,021	1,362,784
Preschool Expansion Grant Support Services	20-220-200-XXX	683,934	1,436,706	1,398,386
Preschool Expansion Grant Fac Acquisition And Constr. Services	20-220-400-XXX	106,259	150,000	5,000
Preschool Expansion Grant	20-220-XXX-XXX	2,158,905	3,133,727	2,766,170

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Federal Projects:				
Title I	20-XXX-XXX-XXX	4,015,418	5,483,418	4,051,414
Title II	20-XXX-XXX-XXX	527,863	587,235	499,150
Title III	20-XXX-XXX-XXX	245,435	345,164	263,562
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,941,295	1,825,301	1,545,790
Vocational Education	20-XXX-XXX-XXX	64,246	110,954	0
Other	20-XXX-XXX-XXX	70,674	61,524	0
Total Federal Projects	20-XXX-XXX-XXX	9,023,836	11,547,323	9,126,086
Total Special Revenue Funds		12,196,692	15,761,821	12,719,533
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	13,416,958	8,935,100	6,382,133
Interest Earned On Debt Service Reserve	40-608	2,689	0	0
Total Debt Service Funds		13,419,647	8,935,100	6,382,133
Total Expenditures/Appropriations		158,298,326	172,964,518	165,215,601
Total Expenditures Net of Transfers		158,298,326	172,964,518	165,215,601

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	8,463,434	8,600,607	5,166,384	2,965,224
--Repayment of Debt	12,612,546	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	0	1,213,657	1,213,657	1,213,657
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,500,500	2,000,000	2,000,000	2,000,000
--Legal Reserve	7,188,802	2,626,231	2,626,231	0
--Tuition Reserve	0	853,000	853,000	0
--Current Expense Emergency Reserve	510,000	510,000	510,000	510,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0



Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,422	\$16,594	\$18,288	\$18,264	\$17,695
Total Classroom Instruction	\$12,021	\$10,830	\$11,615	\$11,545	\$11,368
Classroom-Salaries and Benefits	\$11,376	\$10,520	\$11,046	\$10,780	\$10,545
Classroom-General Supplies and Textbooks	\$424	\$131	\$370	\$361	\$328
Classroom-Purchased Services	\$220	\$179	\$198	\$404	\$495
Total Support Services	\$2,864	\$1,974	\$2,040	\$2,090	\$1,910
Support Services-Salaries and Benefits	\$2,605	\$1,780	\$1,757	\$1,786	\$1,677
Total Administrative Costs	\$1,602	\$1,584	\$1,727	\$1,733	\$1,638
Administration Salaries and Benefits	\$1,290	\$1,314	\$1,365	\$1,358	\$1,253
Total Operations and Maintenance of Plant	\$2,644	\$2,085	\$2,688	\$2,674	\$2,594
Operations and Maintenance-Salaries and Benefits	\$1,477	\$1,245	\$1,386	\$1,382	\$1,332
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$235	\$102	\$166	\$170	\$131
Total Equipment Costs	\$32	\$36	\$73	\$60	\$51
Legal Costs	\$111	\$65	\$97	\$104	\$96
Employee Benefits as a percentage of salaries*	33.45%	35.48%	35.17%	35.56%	27.94%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Atlantic County Special Services	0
Purchasing	Middlesex Regional	0
Purchasing	State Contract	0
Purchasing	Ed-Data	0
Municipal/Public Works	City of Atlantic City	0

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	81,888,890
(B) Estimated Net Taxable Valuation (as of 10/01/16)	6,515,881,304
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.2568
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	41,888,968
(E) Estimated Net Taxable Valuation (as of 10/01/16)	6,515,881,304
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	0.6429
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B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	81,888,890
(H) Estimated Equalized Valuation (as of 10/01/16)	6,436,149,051
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.2723
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	41,888,968
(K) Estimated Equalized Valuation (as of 10/01/16)	6,436,149,051
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	0.6508
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NAME=Angea Brown

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	n/a
Base Annual Salary Amount	\$91,868
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,472
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	15.5 days @ 353
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Angea Brown

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Barry Caldwell

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	n/a
Base Annual Salary Amount	\$169,253
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$90,815
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	139.5 days @ 651
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Barry Caldwell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Carol Morris

CATEGORY	MEASURE
Job Title	State Fiscal Monitor
Job Title II	n/a
Base Annual Salary Amount	\$80,000
Full-Time Equivalent (FTE)	0.3
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	02/19/16
End Date of Contract	02/24/17
Contracted Number of Annual Work Days	96
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Carol Morris

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Celeste Ricketts

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	n/a
Base Annual Salary Amount	\$147,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,958
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5 days @ 569
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Celeste Ricketts

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Denise Dufner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	n/a
Base Annual Salary Amount	\$90,268
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,552
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	16 days @ 347
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Denise Dufner

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Saunders

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	n/a
Base Annual Salary Amount	\$156,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,600
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days @ 600
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diane Saunders

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Donald Harris

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	n/a
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,983
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	22.5 days @ 577
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Donald Harris

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Gabrielle Caldwell

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	n/a
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,406
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	24.5 days @ 588
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Gabrielle Caldwell

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Kurt Austin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	n/a
Base Annual Salary Amount	\$103,583
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$20,970
Contractual Post-Employment Benefit Description of Payout of Sick days	Max Allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	15@\$398
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Kurt Austin

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Michael Bird

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	n/a
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	Y
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,988
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	26 days @ \$538
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Michael Bird

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Paul Spaventa

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	n/a
Base Annual Salary Amount	\$156,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	



NAME=Paul Spaventa

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Regina Wilson

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	n/a
Base Annual Salary Amount	\$83,697
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$8,694
Contractual Post-Employment Benefit Description of Payout of Sick days	n/a
Contractual Post-Employment Benefit Description of Payout of Vacation days	27 days @ 322
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Regina Wilson

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Sherry Yahn

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	n/a
Base Annual Salary Amount	\$161,304
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/16
End Date of Contract	06/30/17
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$31,430
Contractual Post-Employment Benefit Description of Payout of Sick days	max
Contractual Post-Employment Benefit Description of Payout of Vacation days	26.5 days @ 620
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Sherry Yahn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	