



PROGRESS REPORT

October 14th, 2016
CITY SCHOOL DISTRICT OF NEW ROCHELLE
Phase 1 & 2 Capital Projects Update & District Update



PREPARED BY OWNER'S REPRESENTATIVE:

Capital Projects Consulting, LLC
629 Fifth Avenue
Pelham, NY 10803



Architects

CSArch
19 Front Street
Newburgh, New York 12550-7601



TABLE OF CONTENTS

1. Capital Bond Projects Phase 1
 - Barnard
 - Webster
2. Capital Bond Projects Phase 2
 - New Rochelle High School
 - Jefferson
 - IEYMS
3. District Project Update

Capital Bond Projects Phase 1

WORK COMPLETED THIS PERIOD

CONSTRUCTION ACTIVITIES

The following is a summary of construction activities performed this period at


Henry Barnard Elementary School:

• Electrical Work	90%	• Flat Roof Removals	100%
• Plumbing/HVAC Finish Work	95%	• Flat Roof Repair/Replacement	90%
• Asbestos Removal	100%	• Stone Coping Replacement	90%
• Masonry Pointing Removal	100%	• Roof "M" Paver Replacement	95%
• Masonry Pointing In Progress		• Power-washing/Cleaning	90%
• Masonry Lintel Replacement	98%		


3

Capital Bond Projects Phase 1


HENRY BARNARD ELEMENTARY PROGRESS PICTURES



Roof C 95% Complete




Roof C 95% Complete



Roof D 95% Complete

Work to Complete

- Metal Copings Elevator Building
- Masonry Pointing
- Clear Storm Drain
- Lintel Replacement
- " M" Roof Sills at doorways



Roof M 95% Complete

Capital Bond Projects Phase 1

WORK COMPLETED THIS PERIOD

CONSTRUCTION ACTIVITIES

The following is a summary of construction activities performed this period at

Daniel Webster Elementary School:

- Electrical Finish Work 95%
- Plumbing/HVAC Finish Work 95%
- Asbestos Removal 100%
- Masonry Pointing Removal 100%
- Masonry Pointing 95%
- Masonry Lintel Replacement 100%
- Scaffolding Construction 100%
- Slate Roof Removal/Waterproofing 100%
- Slate Delivery Scheduled 10/15/2016

5

Capital Bond Projects Phase 1

DANIEL WEBSTER ELEMENTARY PROGRESS PICTURES



Slate Roofing Removal



Slate Removal Front of Building



Gable End Wood Trim Replacement



Flat Roofing Replacement



Capital Bond Projects Phase 1

Work Planned to Complete Next Period

The following is a summary of construction activities projected to occur at Henry Barnard Elementary School to 11/30/2016:

- Complete Masonry Pointing
- Complete Metal Copings
- De-Mobilize Site and Restore
- Close-out Documents
 - Warranties
 - Inspections
 - Certificate of Substantial Completion

7

Capital Bond Projects Phase 1

WORK COMPLETED NEXT PERIOD

The following is a summary of construction activities projected to occur at Daniel Webster Elementary School to 11/30/2016:

- Slate installation
- Metal Work (Gutters & Leaders)
- Clear Drains
- Begin Close-Out Paperwork
- Final Completion anticipated 11/30/2016

8

2016 BOND PHASE 1: CPM SCHEDULE ANALYSIS			
ORIGINAL CONTRACT DATE OF SUBSTANTIAL COMPLETION:			
1.	Henry Barnard Elementary School Roof and Masonry		8/31/2016
2.	Daniel Webster Elementary School Flat Roof & Masonry		8/31/2016
3.	Daniel Webster Elementary School Slate Roof <i>Revised</i>		11/01/2016 <i>11/30/2016</i>
CURRENT CONTRACT DATE OF SUBSTANTIAL COMPLETION:			
1.	Henry Barnard Elementary School		8/24/2016
2.	Daniel Webster Elementary School		8/24/2016 & 11/15/2016
<u>Schedule Issues:</u> Weather, noise ordinance			

2016 BOND PHASE 1: FINANCIAL SUMMARY			
The following is a financial summary of all contracts:			
ORIGINAL CONTRACT (Henry Barnard & Daniel Webster)	\$ 4,721,018.00		
APPROVED CHANGE ORDERS TO DATE	\$ 0		
CURRENT CONTRACT	\$ 4,721,018.00		
Approved to Date	\$ 2,758,310.07		
<table style="width: 100%; border: none;"> <tr> <td style="width: 50%; vertical-align: top;"> <p><u>Payment Approved Percentages</u></p> <ul style="list-style-type: none"> • 01-Milcon Construction Corp.-General: 56% • 02-Marfi Contracting Corp.-General: 72% • 03-Pearl River-Mechanical: 0% • 04-Talf Electric-Electrical: 12% • 05-Pearl River-Plumbing: 0% <p>Total Percentage all contract Payment Approval 58%</p> </td> <td style="width: 50%; vertical-align: top;"> <p><u>Percentage Construction Complete</u></p> <ul style="list-style-type: none"> • 01-Milcon Construction Corp.-General: 75% • 02-Marfi Contracting Corp.-General: 76% • 03-Pearl River-Mechanical: 95% • 04-Talf Electric-Electrical: 99% • 05-Pearl River-Plumbing: 99% <p>Total Percentage Construction In Place 88%</p> </td> </tr> </table>		<p><u>Payment Approved Percentages</u></p> <ul style="list-style-type: none"> • 01-Milcon Construction Corp.-General: 56% • 02-Marfi Contracting Corp.-General: 72% • 03-Pearl River-Mechanical: 0% • 04-Talf Electric-Electrical: 12% • 05-Pearl River-Plumbing: 0% <p>Total Percentage all contract Payment Approval 58%</p>	<p><u>Percentage Construction Complete</u></p> <ul style="list-style-type: none"> • 01-Milcon Construction Corp.-General: 75% • 02-Marfi Contracting Corp.-General: 76% • 03-Pearl River-Mechanical: 95% • 04-Talf Electric-Electrical: 99% • 05-Pearl River-Plumbing: 99% <p>Total Percentage Construction In Place 88%</p>
<p><u>Payment Approved Percentages</u></p> <ul style="list-style-type: none"> • 01-Milcon Construction Corp.-General: 56% • 02-Marfi Contracting Corp.-General: 72% • 03-Pearl River-Mechanical: 0% • 04-Talf Electric-Electrical: 12% • 05-Pearl River-Plumbing: 0% <p>Total Percentage all contract Payment Approval 58%</p>	<p><u>Percentage Construction Complete</u></p> <ul style="list-style-type: none"> • 01-Milcon Construction Corp.-General: 75% • 02-Marfi Contracting Corp.-General: 76% • 03-Pearl River-Mechanical: 95% • 04-Talf Electric-Electrical: 99% • 05-Pearl River-Plumbing: 99% <p>Total Percentage Construction In Place 88%</p>		

Capital Bond Projects Phase 2

- Schematic Design Completed
- Schematic Design Estimate Completed
 - Under Team Review
- Implementation Plan In Process
- Playground Design In Process
- SED Filing Documents for Building Permit on Schedule
- Construction Documents and Planning Bidding for March 2017

11

District Project Update

1. Elevators
2. Isaac Young MS Emergency (Sanitary)
3. Water Testing & Mitigation (District wide)
4. New Rochelle HS Gas Line Replacement

2016/17 Annual Capital Projects

- Planetarium Seating and Sci-Dome Replacement
- Isaac Young Renovations: Locker Rooms, Auditorium A/C and Lighting, Nursing Suite
- Albert Leonard Generator Replacement
- Playgrounds (Barnard, Jefferson, Columbus)

12