

# UNIONDALE UFSD

## Budgeting Appropriation Status Report For ADOPTED BUDGET 2019-2020 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 1010.400	BOE-CONTRACTUAL	24,000.00	23,000.00
A 1010.404	MEETINGS-BOARD OF EDUCATION	2,500.00	2,500.00
A 1010.407	TRAVEL-CONFERENCE-	31,000.00	31,000.00
A 1010.450	SUPPLIES	2,144.00	2,144.00
<b>1010</b>	<b>BOARD OF EDUCATION *</b>	<b>59,644.00</b>	<b>58,644.00</b>
A 1040.160	SALARIES-NON-INST.	58,968.00	56,783.00
A 1040.402	SERVICE CONTRACTS	500.00	500.00
A 1040.403	DISTRICT CLERK LEASING	1,500.00	1,500.00
A 1040.450	DISTRICT CLERK SUPPLIES	3,900.00	3,900.00
A 1040.490	BOCES SERVICES	14,000.00	14,000.00
<b>1040</b>	<b>DISTRICT CLERK *</b>	<b>78,868.00</b>	<b>76,683.00</b>
A 1060.400	CONTRACTUAL	22,500.00	22,500.00
A 1060.403	RENTAL	4,500.00	4,500.00
<b>1060</b>	<b>DISTRICT MEETING *</b>	<b>27,000.00</b>	<b>27,000.00</b>
A 1240.150	SALARIES- PROFESSIONAL	261,175.00	251,111.00
A 1240.160	SALARIES-NON-INST.	108,258.00	102,680.00
A 1240.160-00-9999	NON-INSTR. OVERTIME	800.00	400.00
A 1240.400	CONTRACTUAL	3,500.00	250.00
A 1240.402	SERVICE CONTRACTS	1,000.00	1,350.00
A 1240.403	RENTAL	6,000.00	6,500.00
A 1240.404	MEETINGS	500.00	500.00
A 1240.407	TRAVEL-CONFERENCE	1,500.00	1,500.00
A 1240.450	SUPPLIES	13,000.00	13,000.00
A 1240.451	REFERENCE BOOKS	1,000.00	1,000.00
<b>1240</b>	<b>SUPERINTENDENT'S OFFICE *</b>	<b>396,733.00</b>	<b>378,291.00</b>
A 1310.150	SALARIES- PROFESSIONAL	270,229.00	256,580.00

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Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 1310.160	SALARIES-NON-INST.	496,588.00	438,149.00
A 1310.160-00-9999	NON-INSTR. OVERTIME	18,200.00	18,200.00
A 1310.167	SAL.-NON-INST.SUPV.	92,700.00	91,800.00
A 1310.400	CONTRACTUAL	6,000.00	6,000.00
A 1310.403	RENTAL	45,000.00	45,000.00
A 1310.407	TRAVEL-CONFERENCE	1,900.00	1,900.00
A 1310.431	POSTAGE	95,000.00	95,000.00
A 1310.450	SUPPLIES	6,511.00	6,511.00
A 1310.451	REFERENCE BOOKS	500.00	500.00
A 1310.490	BOCES SERVICES	463,200.00	438,282.00
<b>1310</b>	<b>BUSINESS ADMINISTRATION *</b>	<b>1,495,828.00</b>	<b>1,397,922.00</b>
A 1320.401	EXTERNAL AUDITOR	51,870.00	51,870.00
A 1320.402	CLAIMS AUDITOR	44,000.00	44,000.00
A 1320.403	INTERNAL CONTROL AUDITOR	42,821.00	42,821.00
A 1320.405	PHYSICAL OBSERVATION INVENTORY	25,400.00	25,400.00
A 1320.406	GASB ACCRUAL	1,500.00	1,500.00
<b>1320</b>	<b>AUDITING *</b>	<b>165,591.00</b>	<b>165,591.00</b>
A 1325.160	SALARIES-NON-INST.	83,611.00	80,388.00
<b>1325</b>	<b>TREASURER *</b>	<b>83,611.00</b>	<b>80,388.00</b>
A 1345.160	SALARIES-NON-INST.	60,401.00	29,768.00
A 1345.167	SALARIES-NON-INST.	66,165.00	63,683.00
A 1345.167-00-9999	NON-INSTR. SUPV. OVERTIME	500.00	
A 1345.450	SUPPLIES-DIST.	516.00	516.00
<b>1345</b>	<b>PURCHASING OFFICE *</b>	<b>127,582.00</b>	<b>93,967.00</b>
A 1380.400	FISCAL AGENT, CONTRACTUAL	2,500.00	2,500.00
<b>1380</b>	<b>FISCAL AGENT *</b>	<b>2,500.00</b>	<b>2,500.00</b>

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## Budgeting Appropriation Status Report For ADOPTED BUDGET 2019-2020 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 1420.400	LEGAL-CONTRACT	332,500.00	332,500.00
A 1420.405	LEGAL-ADVERTISING	15,000.00	15,000.00
<b>1420</b>	<b>LEGAL *</b>	<b>347,500.00</b>	<b>347,500.00</b>
A 1430.150	SALARIES- PROFESSIONAL	161,760.00	153,556.00
A 1430.160	SALARIES-NON-INST.	203,963.00	199,076.00
A 1430.160-00-9999	NON-INSTR. OVERTIME	2,500.00	2,500.00
A 1430.400	PERSONNEL CONTRACTUAL	3,000.00	3,000.00
A 1430.402	SERVICE CONTRACTS	0.00	475.00
A 1430.403	RENTAL	0.00	828.00
A 1430.404	MEETINGS	475.00	475.00
A 1430.407	TRAVEL-CONFERENCE- MEALS	2,700.00	1,425.00
A 1430.450	SUPPLIES	3,700.00	2,779.00
A 1430.451	REFERENCE BOOKS	200.00	200.00
A 1430.490	BOCES SERVICES	133,200.00	139,600.00
<b>1430</b>	<b>PERSONNEL OFFICE *</b>	<b>511,498.00</b>	<b>503,914.00</b>
A 1620.160	SALARIES-NON-INST.	125,244.00	123,446.00
A 1620.160-00-9999	NON-INSTR. OVERTIME	1,500.00	500.00
A 1620.166	SALARIES-CUSTODIANS	0.00	3,568,629.00
A 1620.166-00-9998	CUSTODIAL O/T - SNOW	27,500.00	27,500.00
A 1620.166-00-9999	CUSTODIAL OVERTIME	200,000.00	200,000.00
A 1620.166-12	Cleaner, Nor Parkway	392,372.00	
A 1620.166-13	Cleaner, California Ave	446,100.00	
A 1620.166-15	Cleaner, Smith St	264,946.00	
A 1620.166-16	Cleaner, Corn Ct	68,554.00	
A 1620.166-17	Cleaner, Grand Ave	159,941.00	
A 1620.166-18	Cleaner, Walnut St	299,473.00	
A 1620.166-21	Cleaner, LRMS	415,414.00	
A 1620.166-22	Cleaner, THMS	422,071.00	
A 1620.166-46	Cleaner, UHS	1,188,587.00	
A 1620.167	SAL-NON-INST.-SUPERV.	173,360.00	166,848.00

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## Budgeting Appropriation Status Report For ADOPTED BUDGET 2019-2020 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 1620.200	B&G EQUIPMENT	48,000.00	50,000.00
A 1620.246	B&G-ENGINEERING	28,800.00	28,800.00
A 1620.400	B&G-CONTRACTUAL	85,975.00	85,975.00
A 1620.401	B&G CONSTRUCTION	9,500.00	9,500.00
A 1620.401-46	B&G CONSTRUCTION- UHS	12,089.00	12,089.00
A 1620.402	SERVICE-CONTRACTS	90,000.00	90,000.00
A 1620.403	B&G-RENTAL-DIST	4,000.00	4,000.00
A 1620.404	ALARM SYSTEM	10,000.00	10,000.00
A 1620.406	REPAIRS	455,746.00	455,746.00
A 1620.406-46	B&G-REPAIRS-UHS	169,680.00	169,680.00
A 1620.409	AUTO REPAIRS	25,374.00	25,374.00
A 1620.421	EXTERMINATING	9,880.00	9,880.00
A 1620.423	FENCE REPAIR	9,335.00	9,335.00
A 1620.424-12	FUEL OIL-NO.PKWY.	90,000.00	90,000.00
A 1620.424-13	FUEL OIL-CAL. AVE.	95,000.00	95,000.00
A 1620.424-15	FUEL OIL-SMITH ST.	70,000.00	70,000.00
A 1620.424-16	FUEL OIL-CORN. CT.	22,500.00	22,500.00
A 1620.424-18	FUEL OIL-WALNUT ST.	80,000.00	80,000.00
A 1620.424-21	FUEL OIL-LAW. RD.	134,140.00	134,140.00
A 1620.424-22	FUEL OIL-TURTLE HOOK	106,000.00	106,000.00
A 1620.424-46	FUEL OIL-UHS	120,000.00	120,000.00
A 1620.425-12	ELECTRICITY & GAS-NP	90,000.00	90,000.00
A 1620.425-13	ELECTRICITY & GAS-CAS	95,000.00	95,000.00
A 1620.425-15	ELECTRICITY & GAS-SSS	55,000.00	55,000.00
A 1620.425-16	ELECTRICITY & GAS- C.CT.	35,000.00	35,000.00
A 1620.425-17	ELECTRICITY & GAS- GRAND	75,000.00	75,000.00
A 1620.425-18	ELECTRICITY & GAS- WSS	75,000.00	75,000.00
A 1620.425-21	ELECTRICITY & GAS-L.R.	100,000.00	100,000.00
A 1620.425-22	ELECTRICITY & GAS-T.H.	98,000.00	98,000.00
A 1620.425-46	ELECTRICITY & GAS - UHS	700,000.00	700,000.00
A 1620.426-12	WATER-NO. PKWY.	2,300.00	2,300.00

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## Budgeting Appropriation Status Report For ADOPTED BUDGET 2019-2020 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 1620.426-13	WATER-CAL. AVE.	1,900.00	1,900.00
A 1620.426-15	WATER-SMITH ST.	1,030.00	1,030.00
A 1620.426-16	WATER-CORN. CT.	150.00	150.00
A 1620.426-17	WATER-GRAND AVE.	3,320.00	3,320.00
A 1620.426-18	WATER-WALNUT ST.	1,720.00	1,720.00
A 1620.426-21	WATER-LAW. RD.	6,400.00	6,400.00
A 1620.426-22	WATER-TURTLE HOOK	2,300.00	2,300.00
A 1620.426-46	WATER-UHS	7,500.00	7,500.00
A 1620.450	B&G-SUPPLIES-DIST	205,000.00	205,000.00
A 1620.451	B&G-REF BOOKS	150.00	150.00
A 1620.454	B & G- FUEL	30,000.00	30,000.00
A 1620.490	BOCES SERVICES	28,910.00	27,848.00
<b>1620</b>	<b>OPERATION OF PLANT *</b>	<b>7,474,761.00</b>	<b>7,377,560.00</b>
A 1621.162	SALARIES-MAINT	0.00	773,224.00
A 1621.162-00-9998	MAINTENANCE O/T - SNOW	11,655.00	11,655.00
A 1621.162-00-9999	MAINTAINANCE OVERTIME	50,000.00	50,000.00
A 1621.162-12	Maintainer, Northern Pky	84,377.00	
A 1621.162-13	Maintainer, California Ave	95,931.00	
A 1621.162-15	Maintainer, Smith St	56,975.00	
A 1621.162-17	Maintainer, Grand Ave	34,394.00	
A 1621.162-18	Maintainer, Walnut St	64,400.00	
A 1621.162-21	Maintainer, LRMS	89,332.00	
A 1621.162-22	Maintainer, THMS	90,764.00	
A 1621.162-46	Maintainer, UHS	270,341.00	
A 1621.457	B&G SUPPLIES	21,230.00	21,230.00
A 1621.461	ELECTRIC SUPPLIES	18,000.00	18,000.00
A 1621.462	HEATING SUPPLIES	29,570.00	29,570.00
A 1621.463	PLUMBING SUPPLIES	14,300.00	14,300.00
A 1621.464	GROUNDS SUPPLIES	4,000.00	4,000.00
A 1621.464-00-3500	CONTRACTUAL OTHER	17,700.00	17,700.00
A 1621.465	LUMBER SUPPLIES	9,800.00	9,800.00

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Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 1621.466	GLASS SUPPLIES	9,000.00	9,000.00
A 1621.468	POOL SUPPLIES	3,375.00	3,375.00
A 1621.469	PAINT	16,375.00	16,375.00
<b>1621</b>	<b>MAINTENANCE OF PLANT *</b>	<b>991,519.00</b>	<b>978,229.00</b>
A 1622.414	SECURITY STAFF DEV.	1,425.00	1,425.00
A 1622.420	SECURITY UNIFORMS	6,400.00	6,400.00
A 1622.450	SECURITY - SUPPLIES	7,305.00	7,305.00
<b>1622</b>	<b>INTERNAL SECURITY *</b>	<b>15,130.00</b>	<b>15,130.00</b>
A 1680.160	SALARIES-NON-INST.	59,907.00	59,048.00
A 1680.160-00-9999	NON-INSTR. OVERTIME	500.00	500.00
A 1680.400	CONTRACTUAL	60,000.00	76,000.00
A 1680.402	SERVICE CONTRACTS	51,000.00	5,200.00
A 1680.403	LEASES	60,000.00	125,000.00
A 1680.406	REPAIRS	65,000.00	75,000.00
A 1680.427	TELEPHONE	90,000.00	76,800.00
A 1680.450	GENERAL SUPPLIES	142,000.00	55,000.00
A 1680.460	TECH SUPPORT - SOFTWARE	88,150.00	88,150.00
A 1680.490	BOCES SERVICES	965,871.00	633,074.00
<b>1680</b>	<b>TECHNOLOGY SUPPORT *</b>	<b>1,582,428.00</b>	<b>1,193,772.00</b>
A 1710.400	W/COMP ADMIN EXPENSES	1,150,000.00	1,150,000.00
<b>1710</b>	<b>WORKERS COMPENSATION *</b>	<b>1,150,000.00</b>	<b>1,150,000.00</b>
A 1910.428	INSURANCE	916,700.00	916,700.00
<b>1910</b>	<b>UNALLOCATED INSURANCE *</b>	<b>916,700.00</b>	<b>916,700.00</b>
A 1981.490	BOCES ADMINISTRATIVE COST	1,020,000.00	1,001,125.00
<b>1981</b>	<b>BOCES ADMINISTRATIVE COSTS *</b>	<b>1,020,000.00</b>	<b>1,001,125.00</b>

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Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2010.150-00-2010	ASST SUPT SALARY	187,681.00	180,393.00
A 2010.155-00-2400	SALARIES-DIR 2ND LANGUAGES	169,860.00	161,198.00
A 2010.155-00-2500	SALARIES-DIR ENGLISH	175,360.00	166,848.00
A 2010.155-00-2630	SALARIES-DIR OF MEDIA SERVICES	122,511.00	112,500.00
A 2010.155-00-2700	SALARIES-DIR MATH	166,338.00	154,717.00
A 2010.155-00-2800	SALARIES-DIR OF SCIENCE	169,988.00	160,367.00
A 2010.155-00-2810	SALARIES-DIR OF GUIDANCE	173,360.00	166,848.00
A 2010.155-00-2900	SALARIES-DIR SOCIAL STUDIES	169,860.00	161,198.00
A 2010.155-00-3100	SALARIES-DIR OF LEARNING & ASSESS.	211,095.00	196,215.00
A 2010.155-00-3500	SALARIES-DIR OF ATHLETICS	175,360.00	165,348.00
A 2010.155-00-3600	SALARIES-DIR OF MUSIC & ART	173,360.00	163,348.00
A 2010.155-00-4100	SALARIES- ADMIN ASST, CSE	142,941.00	134,151.00
A 2010.155-00-4400	SALARIES-DIRECTOR, SPEC. SERVICES	173,360.00	166,848.00
A 2010.160	SALARIES-NON-INST.	387,256.00	378,655.00
A 2010.160-00-2010	SALARIES-NON INSTRUCTIONAL	69,647.00	67,051.00
A 2010.160-00-2400	SALARIES-NON-INST.	43,041.00	41,044.00
A 2010.160-00-2900	SALARIES-NON-INST.	45,893.00	43,908.00
A 2010.160-00-4100	CSE SALARIES SUPPORT	260,159.00	233,140.00
A 2010.160-00-9999	NON-INSTR. OVERTIME	2,500.00	2,500.00
A 2010.400-00-2010	CONTRACTUAL-ASST. SUPT. INSTRUCTION	19,000.00	19,000.00
A 2010.402-00-4100	CSE SERVICE CONTRACTS	1,600.00	1,635.00
A 2010.403	RENTAL	8,500.00	
A 2010.403-00-2010	RENTAL	1,500.00	3,500.00
A 2010.403-00-2100	LEASES-DIR. OF STUDENT MGMT SYSTEM	0.00	375.00
A 2010.403-00-2400	RENTAL-2ND LANGUAGE DIRECTOR	800.00	800.00

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2010.403-00-2500	RENTAL-ENGLISH DIRECTOR	0.00	500.00
A 2010.403-00-2700	RENTAL-MATH DIRECTOR	500.00	1,000.00
A 2010.403-00-2800	LEASES-DIRECTOR OF SCIENCE	925.00	1,425.00
A 2010.403-00-2900	LEASES-DIRECTOR SOCIAL STUDIES	0.00	500.00
A 2010.403-00-3600	LEASES-DIRECTOR OF ART/MUSIC	2,415.00	2,415.00
A 2010.403-00-3900	LEASES-DIR OF BUS ED,ETC.	0.00	400.00
A 2010.404-00-2800	MEETINGS-DIR. OF SCIENCE	250.00	500.00
A 2010.407-00-2010	TRAVEL/CONFERENCE	1,000.00	1,000.00
A 2010.450-00-2010	SUPPLIES-GENERAL	1,000.00	596.00
A 2010.450-00-2100	SUPPLIES-DIR. OF STUDENT MGMT SYSTEM	653.00	653.00
A 2010.450-00-2400	GENERAL SUPPLIES, ESL	3,132.00	3,132.00
A 2010.450-00-2500	SUPP.-DIR.-ENG.	397.00	397.00
A 2010.450-00-2700	DIR MATH SUPPLIES	397.00	397.00
A 2010.450-00-2800	SUPPLIES-DIR. OF SCIENCE	517.00	517.00
A 2010.450-00-2900	SUPPLIES-DIR. OF SOCIAL STUDIES	414.00	414.00
A 2010.450-00-3100	SUPPLIES-DIR. OF RESEARCH	12,000.00	11,910.00
A 2010.450-00-3600	SUPPLIES-DIRECTOR OF ART/MUSIC	109.00	109.00
A 2010.450-00-4100	CSE SUPPLIES- DIRECTOR	4,500.00	2,144.00
A 2010.451-00-2010	REFERENCE BOOKS	1,000.00	1,000.00
A 2010.451-00-3100	REF. BOOKS-DIR. OF LEARNING & ASSESS	150.00	150.00
A 2010.490	BOCES SERVICES	374,050.00	378,009.00
<b>2010</b>	<b>CURRICULUM DEVEL &amp; * SUPERVISION</b>	<b>3,454,379.00</b>	<b>3,288,755.00</b>
A 2020.154	SALARIES-PRINCIPALS	0.00	1,509,989.00
A 2020.154-12	Principal, Nor Pky	151,370.00	



<b>Account</b>	<b>Description</b>	<b>2019 - 20 Proposed Budget</b>	<b>2018 - 19 Budget</b>
A 2020.154-13	Principal, Cal	162,395.00	
A 2020.154-15	Principal, Smith	177,812.00	
A 2020.154-17	Principal, Grand	185,728.00	
A 2020.154-18	Principal, Walnut	155,981.00	
A 2020.154-21	Principal, LRMS	193,317.00	
A 2020.154-22	Principal, THMS	191,817.00	
A 2020.154-46	Principal, UHS	200,378.00	
A 2020.154-62	Principal, PRE-K	122,355.00	
A 2020.156	SAL. ASST. PRINCIPALS & DEANS	0.00	2,305,251.00
A 2020.156-12	APs & DEANs Nor Pky	298,293.00	
A 2020.156-13	APs & DEANs Cal	254,848.00	
A 2020.156-15	APs & DEANs Smith	271,950.00	
A 2020.156-17	APs & DEANs Grand	135,770.00	
A 2020.156-18	APs & DEANs Walnut	152,231.00	
A 2020.156-21	APs & DEANs LRMS	289,233.00	
A 2020.156-22	APs & DEANs THMS	284,361.00	
A 2020.156-46	APs & DEANs UHS	931,089.00	
A 2020.160	SALARIES-NON-INST.	660,352.00	1,491,923.00
A 2020.160-00-2330	SALARIES SUMMER STUDENT WORKERS	83,000.00	83,000.00
A 2020.160-00-9999	NON-INSTR. OVERTIME	25,000.00	25,000.00
A 2020.160-12	CLERICAL, Nor Pky	100,000.00	
A 2020.160-13	CLERICAL, Cal	100,000.00	
A 2020.160-15	CLERICAL, Smith	100,000.00	
A 2020.160-17	CLERICAL, Grand	100,000.00	
A 2020.160-18	CLERICAL, Walnut	100,000.00	
A 2020.160-21	CLERICAL, LRMS	100,000.00	
A 2020.160-22	CLERICAL, THMS	100,000.00	
A 2020.160-46	CLERICAL, UHS	200,000.00	
A 2020.166-46	SALARIES NON. INSTR. DELIVERIES	63,184.00	61,138.00
A 2020.166-46-9999	SALARIES-DELIVERIES- OVERTIME	8,000.00	8,000.00
A 2020.402-46	SERVICE CONTRACTS- UHS	750.00	750.00



<b>Account</b>	<b>Description</b>	<b>2019 - 20 Proposed Budget</b>	<b>2018 - 19 Budget</b>
A 2020.403	LEASES	9,000.00	9,000.00
A 2020.403-12	LEASES-NP	6,000.00	12,000.00
A 2020.403-13	LEASES-CAS	11,000.00	20,000.00
A 2020.403-15	LEASES-SSS	3,000.00	7,000.00
A 2020.403-17	LEASES-GA	2,500.00	7,500.00
A 2020.403-18	LEASES-WSS	3,500.00	16,000.00
A 2020.403-21	LEASES-LR	30,000.00	30,000.00
A 2020.403-22	LEASES-TH	30,000.00	23,500.00
A 2020.403-46	LEASES-UHS	40,000.00	40,000.00
A 2020.403-46-3900	TECH ED LEASE/RENTAL	5,000.00	5,000.00
A 2020.406-17	REPAIRS GA		190.00
A 2020.407	TRAVEL, MEAL REIMBURSEMENT	29,000.00	29,000.00
A 2020.450	GENERAL SUPPLIES	8,972.00	8,972.00
A 2020.450-00-2700	SUPPLIES-MATH.	544.00	544.00
A 2020.450-12	GENERAL SUPPLIES-N.P.	10,043.00	9,789.00
A 2020.450-13	GENERAL SUPPLIES-CAS	11,418.00	8,266.00
A 2020.450-15	GENERAL SUPPLIES-SSS	6,781.00	2,991.00
A 2020.450-17	GENERAL SUPPLIES- GRAND	4,094.00	3,916.00
A 2020.450-18	GENERAL SUPPLIES- WSS	7,665.00	
A 2020.450-21	GENERAL SUPPLIES-L.R.	20,000.00	17,000.00
A 2020.450-22	GENERAL SUPPLIES-T.H.	20,000.00	5,711.00
A 2020.450-46	GENERAL SUPPLIES-UHS	50,000.00	50,000.00
A 2020.451-18	REFERENCE BOOKS- WSS	0.00	242.00
A 2020.451-46	REFERENCE BOOKS- UHS	0.00	100.00
A 2020.490-00-0000	D/W PRINTING, BOCES	10,000.00	60,000.00
A 2020.490-12	PRINTNG-BOCES- N.PKWY	6,437.00	
A 2020.490-13	PRINTING-BOCES-CAL. AVE	7,318.00	
A 2020.490-15	PRINTING-BOCES-SMITH ST	4,346.00	
A 2020.490-17	PRINTING-BOCES-	2,624.00	



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2020.490-18	GRAND AVE PRINTING-BOCES- WALNUT ST	4,913.00	
A 2020.490-21	PRINTING-BOCES-LRMS	6,869.00	
A 2020.490-22	PRINTING-BOCES-THMS	6,870.00	
A 2020.490-46	PRINTING-BOCES-UHS	20,623.00	
<b>2020</b>	<b>SUPERVISION-REGULAR * SCHOOL</b>	<b>6,277,731.00</b>	<b>5,851,772.00</b>
A 2060.120-00-1300	EXCEL EQUITY STIPEND	38,500.00	38,500.00
A 2060.400-00-1300	EXCEL EQUITY CONTRACTUAL	6,500.00	6,500.00
A 2060.414	STAFF DEVELOPMENT	5,000.00	21,775.00
A 2060.414-12	STAFF DEV.-N.P.	2,336.00	
A 2060.414-13	STAFF DEV.-CAS	2,656.00	
A 2060.414-15	STAFF DEV.-SSS	1,577.00	
A 2060.414-17	STAFF DEV.-GAS	952.00	
A 2060.414-18	STAFF DEV.-WSS	1,783.00	
A 2060.414-21	STAFF DEV.-L.R.	2,493.00	
A 2060.414-22	STAFF DEV.-T.H.	2,493.00	
A 2060.414-46	STAFF DEV.-UHS	7,485.00	
A 2060.450	GENERAL SUPPLIES	544.00	544.00
A 2060.450-00-1300	EXCEL EQUITY SUPPLIES	3,970.00	3,970.00
A 2060.490	BOCES SERVICES	21,000.00	20,080.00
<b>2060</b>	<b>RESEARCH, PLANNING &amp; * EVALUAT</b>	<b>97,289.00</b>	<b>91,369.00</b>
A 2070.490	BOCES -HEALTH/SAFETY TRAINING	12,400.00	12,400.00
<b>2070</b>	<b>INSERVICE TRAINING *</b>	<b>12,400.00</b>	<b>12,400.00</b>
A 2110.110	SALARIES- KINDERGARTEN	0.00	2,673,820.00
A 2110.110-12	K-Teacher, NPS	702,491.00	
A 2110.110-13	K-Teacher, Cal	798,658.00	
A 2110.110-15	K-Teacher, Smith	474,343.00	

<b>Account</b>	<b>Description</b>	<b>2019 - 20 Proposed Budget</b>	<b>2018 - 19 Budget</b>
A 2110.110-17	K-Teacher, Grand	286,346.00	
A 2110.110-18	K-Teacher, Walnut	536,151.00	
A 2110.120	SALARIES-ELEMENTARY	0.00	24,061,664.00
A 2110.120-00-3100	SALARIES-ELEMENTARY READING	0.00	3,273,203.00
A 2110.120-12	1-5 Teacher, Nor Pky	6,173,101.00	
A 2110.120-12-3100	Reading Teacher, Nor Pky	799,606.00	
A 2110.120-13	1-5 Teacher, Cal	7,026,891.00	
A 2110.120-13-3100	Reading Teacher, Cal	909,068.00	
A 2110.120-15	1-5 Teacher, Smith	4,101,800.00	
A 2110.120-15-3100	Reading Teacher, Smith	539,918.00	
A 2110.120-17	1-5 Teacher, Grand	2,356,260.00	
A 2110.120-17-3100	Reading Teacher, Grand	325,932.00	
A 2110.120-18	1-5 Teacher, Walnut	4,717,253.00	
A 2110.120-18-3100	Reading Teacher, Walnut	610,270.00	
A 2110.130	SALARIES-SECONDARY	0.00	28,623,517.00
A 2110.130-00-3100	SALARIES-SECONDARY READING	0.00	1,388,816.00
A 2110.130-21	6-8 Teacher, LRMS	5,957,827.00	
A 2110.130-21-3100	6-8 Reading, LRMS	284,643.00	
A 2110.130-21-9900	SAL. HOMEWK CTR, LRMS	23,300.00	23,296.00
A 2110.130-22	6-8 Teacher, THMS	6,057,889.00	
A 2110.130-22-3100	6-8 Reading, THMS	289,236.00	
A 2110.130-22-9900	SAL. HOMEWK CTR, THMS	23,300.00	23,296.00
A 2110.130-46	9-12 Teacher, UHS	18,003,064.00	
A 2110.130-46-3100	9-12 Reading, UHS	861,537.00	
A 2110.130-46-9900	SAL. HOMEWK CTR, UHS	58,000.00	57,776.00
A 2110.140	SALARIES-TCHR-SUBS	1,900,000.00	2,000,000.00
A 2110.144	SALARIES-TEACH-ASST.	0.00	2,189,611.00
A 2110.144-00-2400	TEACHING-SAL.-ASST. ESL	0.00	281,640.00
A 2110.144-00-2700	TEACHING-SAL.-ASST. MATH	91,150.00	88,101.00
A 2110.144-00-3100	TEACHING-SAL.-ASST.	52,335.00	49,881.00

# UNIONDALE UFSD

## Budgeting Appropriation Status Report For ADOPTED BUDGET 2019-2020 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
	READING		
A 2110.144-12	Teaching Asst, Nor Pky	239,964.00	
A 2110.144-12-2400	TA ESL Nor Pky	51,278.00	
A 2110.144-13	Teaching Asst, Cal Ave	272,822.00	
A 2110.144-13-2400	TA ESL Cal	58,299.00	
A 2110.144-15	Teaching Asst, Smith St	162,034.00	
A 2110.144-15-2400	TA ESL Smith	34,625.00	
A 2110.144-17	Teaching Asst, Grand Av	97,815.00	
A 2110.144-17-2400	TA ESL Grand	20,902.00	
A 2110.144-18	Teaching Asst, Walnut St	183,149.00	
A 2110.144-18-2400	TA ESL Walnut	39,137.00	
A 2110.144-21	Teaching Asst, LRMS	254,055.00	
A 2110.144-21-2400	TA ESL LRMS	54,289.00	
A 2110.144-22	Teaching Asst, THMS	258,126.00	
A 2110.144-22-2400	TA ESL THMS	55,159.00	
A 2110.144-46	Teaching Asst, UHS	768,848.00	
A 2110.144-46-2400	TA ESL UHS	164,286.00	
A 2110.161	SALARIES-SECURITY	0.00	2,369,333.00
A 2110.161-00-9999	MONITORS' OVERTIME	191,000.00	191,000.00
A 2110.161-12	SALARIES-SECURITY, NOR PKY	204,385.00	
A 2110.161-13	SALARIES-SECURITY, CAL	232,372.00	
A 2110.161-15	SALARIES-SECURITY, SMITH	138,010.00	
A 2110.161-16	SALARIES-SECURITY, CORN CT	88,442.00	
A 2110.161-17	SALARIES-SECURITY, GRAND	83,312.00	
A 2110.161-18	SALARIES-SECURITY, WALNUT	155,994.00	
A 2110.161-21	SALARIES- SECURITY,LRMS	216,388.00	
A 2110.161-22	SALARIES- SECURITY,THMS	219,855.00	
A 2110.161-46	SALARIES- SECURITY,UHS	566,398.00	
A 2110.170	SALARIES-LUNCH AIDES	0.00	1,185,682.00

# UNIONDALE UFSD

## Budgeting Appropriation Status Report For ADOPTED BUDGET 2019-2020 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2110.170-12	Lunch Aide, Nor Pky	130,639.00	
A 2110.170-13	Lunch Aide, Cal	148,528.00	
A 2110.170-15	Lunch Aide, Smith	88,213.00	
A 2110.170-17	Lunch Aide, Grand	53,252.00	
A 2110.170-18	Lunch Aide, Walnut	99,709.00	
A 2110.170-21	Lunch Aide, LRMS	138,311.00	
A 2110.170-22	Lunch Aide, THMS	140,527.00	
A 2110.170-46	Lunch Aide, UHS	418,562.00	
A 2110.200	EQUIPMENT	50,000.00	50,000.00
A 2110.200-00-3600	EQUIP/INSTRUMENTS, MUSIC D/W		21,171.00
A 2110.200-18-3600	EQUIPMENT-MUSIC	999.00	
A 2110.200-46-2800	EQUIPMENT-SCIENCE	1,048.00	
A 2110.400	CONTRACTUAL	121,000.00	121,000.00
A 2110.400-00-2800	SCIENCE RESEARCH, CONT.	24,000.00	25,000.00
A 2110.400-46	CONTRACTUAL-UHS	2,500.00	2,500.00
A 2110.400-46-3600	CONTR. SHOW CHOIR	80,000.00	75,000.00
A 2110.401-21	CONTRACT-DRAMA CLUB	3,000.00	3,000.00
A 2110.403-00-3600	RENTAL-MUSIC	60,000.00	60,000.00
A 2110.406-00-3600	MUSIC REPAIRS	86,000.00	86,000.00
A 2110.406-21	REPAIRS-LAW. RD.	0.00	1,000.00
A 2110.420-21-3600	LAUNDRY & DRY CLEAN- MUS.	525.00	525.00
A 2110.420-22-3600	LAUNDRY & DRY CLEAN- MUS.	525.00	525.00
A 2110.420-46-3600	LAUNDRY & DRY CLEAN- MUS.	3,500.00	3,500.00
A 2110.450	GENERAL SUPPLIES	50,000.00	50,000.00
A 2110.450-00-2700	D/W MATH MODULES	330,000.00	300,000.00
A 2110.450-00-2800	SCIENCE RESEARCH SUPPLIES	7,734.00	8,734.00
A 2110.450-00-2900	SUPPLIES-SOC. STUDIES	3,500.00	
A 2110.450-00-3000	ART SUPPLIES- DISTRICTWIDE	1,550.00	1,550.00
A 2110.450-00-3100	D/W SUPPLIES-READING	10,332.00	10,322.00

# UNIONDALE UFSD

## Budgeting Appropriation Status Report For ADOPTED BUDGET 2019-2020 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2110.450-00-3600	DISTRICTWIDE MUSIC GEN.		27,472.00
A 2110.450-12	GENERAL SUPPLIES-N.P.	12,000.00	11,965.00
A 2110.450-12-1900	NPS KINDERGARTEN SUPPLIES	1,112.00	1,112.00
A 2110.450-12-2500	NPKWY ENGLISH SUPPLIES	556.00	556.00
A 2110.450-12-2700	GEN. SUPP.-N.P.-MATH	357.00	357.00
A 2110.450-12-2800	GEN.SUPP.-N.P.- SCIENCE	1,883.00	1,500.00
A 2110.450-12-3000	GEN.SUPP.-N.P.-ART	1,270.00	1,270.00
A 2110.450-12-3100	GEN.SUPP.-N.P.- READING	397.00	397.00
A 2110.450-12-3500	GEN.SUPP.-N.P.-P.E.	1,588.00	1,588.00
A 2110.450-12-3600	GEN.SUPP.-N.P.-MUSIC	4,020.00	
A 2110.450-12-5200	GEN. SUPP. N.P.- READING	1,588.00	1,588.00
A 2110.450-13	GEN.SUPPLIES-CAS	15,880.00	15,880.00
A 2110.450-13-1900	CAS KINDERGARTEN SUPPLIES	1,088.00	1,088.00
A 2110.450-13-2800	GEN. SUPP.-CAS- SCIENCE	2,141.00	1,500.00
A 2110.450-13-3000	GEN.SUPP.-CAS-ART	1,088.00	1,088.00
A 2110.450-13-3500	GEN.SUPP.-CAS-P.E.	1,468.00	1,468.00
A 2110.450-13-3600	GEN.SUPP.-CAS-MUSIC	4,570.00	
A 2110.450-13-5200	GEN.SUPP.-CAS- READING	397.00	397.00
A 2110.450-15	GEN.SUPPLIES-SSS	5,000.00	4,764.00
A 2110.450-15-1900	SSS KINDERGARTEN SUPPLIES	653.00	653.00
A 2110.450-15-2500	SMITH ST ENGLISH SUPPLIES	794.00	794.00
A 2110.450-15-2700	SUPP.-MATH-SSS	626.00	626.00
A 2110.450-15-2800	GEN.SUPP.-SSS- SCIENCE	1,271.00	1,500.00
A 2110.450-15-3000	GEN. SUPP.-SSS-ART	1,632.00	1,632.00
A 2110.450-15-3500	GEN.SUPP.-SSS-P.E.	979.00	979.00
A 2110.450-15-3600	GEN.SUPP.-SSS-MUSIC	2,714.00	
A 2110.450-15-5200	GEN. SUPP. SSS.-	571.00	571.00

<b>Account</b>	<b>Description</b>	<b>2019 - 20 Proposed Budget</b>	<b>2018 - 19 Budget</b>
	READING		
A 2110.450-16	GEN.SUPP.-C.CT.	1,903.00	1,903.00
A 2110.450-17	GEN.SUPP.-GRAND AVE.	3,176.00	3,176.00
A 2110.450-17-1900	GAS KINDERGARTEN SUPPLIES	303.00	303.00
A 2110.450-17-2400	GEN.SUPPL.-GA-ESL	256.00	256.00
A 2110.450-17-2500	GRAND AVE ENGLISH SUPPLIES	476.00	476.00
A 2110.450-17-2700	GEN.SUPP.-GA-MATH.	462.00	462.00
A 2110.450-17-2800	GEN.SUPP.-GA-SCIENCE	768.00	1,500.00
A 2110.450-17-3000	GEN.SUPP.-GA-ART	436.00	436.00
A 2110.450-17-3500	GEN.SUPP.-GA-P.E.	439.00	439.00
A 2110.450-17-3600	GEN.SUPP.-GA-MUSIC	1,639.00	
A 2110.450-17-5200	GEN.SUPP. G.A - READING	556.00	556.00
A 2110.450-18	GEN.SUPP. - WSS	8,629.00	8,629.00
A 2110.450-18-1900	WSS KINDERGARTEN SUPPLIES	119.00	119.00
A 2110.450-18-2400	GEN.SUPP.WSS-ESL	493.00	493.00
A 2110.450-18-2500	WAL ST ENGLISH SUPPLIES	738.00	738.00
A 2110.450-18-2700	GEN.SUPP.-WSS-MATH	109.00	109.00
A 2110.450-18-2800	GEN.SUPP.-WSS- SCIENCE	1,437.00	1,500.00
A 2110.450-18-3000	GEN.SUPP.-WSS-ART	896.00	896.00
A 2110.450-18-3100	GEN.SUPP.-WSS- READING	1,310.00	1,310.00
A 2110.450-18-3500	GEN.SUPP.-WSS-P.E.	1,420.00	1,420.00
A 2110.450-18-3600	GEN.SUPP.-WSS-MUSIC	3,068.00	
A 2110.450-18-5200	GEN.SUPP.WSS- READING	627.00	627.00
A 2110.450-21	GEN.SUPP.-LAW.RD.	5,438.00	5,438.00
A 2110.450-21-2500	GEN.SUPP.-LR-ENGLISH	1,270.00	1,270.00
A 2110.450-21-2600	GEN.SUPP.-LR-LANG.	794.00	794.00
A 2110.450-21-2700	GEN.SUPP.-LR-MATH	794.00	794.00
A 2110.450-21-2800	GEN.SUPP.-LR-SCIENCE	2,000.00	2,000.00
A 2110.450-21-2900	GEN.SUPP.-LR-SOC.ST.	159.00	159.00



# UNIONDALE UFSD

## Budgeting Appropriation Status Report For ADOPTED BUDGET 2019-2020 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2110.450-21-3000	GEN.SUPP.-LR-ART	3,875.00	3,875.00
A 2110.450-21-3500	GEN.SUPP.-LR-P.E.	1,468.00	1,468.00
A 2110.450-21-3600	GEN.SUPP.-LR-MUSIC	4,290.00	
A 2110.450-21-3800	GEN.SUPP.-LR-HOME ECO.	2,882.00	2,882.00
A 2110.450-21-3900	GEN.SUPP.-LR-TECH.ED.	8,158.00	8,158.00
A 2110.450-21-5200	GEN.SUPP.-LR-READING	794.00	794.00
A 2110.450-22	GEN.SUPP.-TURTLE HOOK	5,461.00	5,461.00
A 2110.450-22-2600	GEN.SUPP.-TH-LANG.	238.00	238.00
A 2110.450-22-2700	GEN.SUPP.-TH-MATH	581.00	581.00
A 2110.450-22-2800	GEN.SUPP.-TH-SCIENCE	2,000.00	2,000.00
A 2110.450-22-2900	GEN.SUPP.-TH-SOC.ST.	218.00	218.00
A 2110.450-22-3000	GEN.SUPP.-TH-ART	3,100.00	3,100.00
A 2110.450-22-3500	GEN.SUPP.-TH-P.E.	1,523.00	1,523.00
A 2110.450-22-3600	GEN.SUPP.-TH-MUSIC	4,290.00	
A 2110.450-22-3800	GEN.SUPP.-TH-HOME ECO.	2,670.00	2,670.00
A 2110.450-22-3900	GEN.SUPP.-TH-TECH.ED.	7,750.00	7,750.00
A 2110.450-22-5200	GEN.SUPP.-TH-READING	1,197.00	1,197.00
A 2110.450-46	GEN.SUPP.UHS	30,000.00	30,000.00
A 2110.450-46-2500	GEN.SUPP.-UHS- ENGLISH	1,808.00	1,808.00
A 2110.450-46-2700	GEN.SUPP.-UHS-MATH	15,676.00	15,676.00
A 2110.450-46-2800	GEN.SUPP.-UHS- SCIENCE	22,352.00	22,352.00
A 2110.450-46-2900	GEN.SUPP.-UHS-SOC.ST.	2,107.00	2,107.00
A 2110.450-46-3000	GEN.SUPP.-UHS-ART	7,750.00	7,750.00
A 2110.450-46-3500	GEN.SUPP.-UHS-P.E.	4,188.00	4,188.00
A 2110.450-46-3600	GEN.SUPP.-UHS-MUSIC	14,020.00	
A 2110.450-46-3700	GEN.SUPP.-UHS-BUS.ED.	3,617.00	3,617.00
A 2110.450-46-3800	GEN.SUPP.-UHS-HOME ECO.	4,079.00	4,079.00
A 2110.450-46-3900	GEN.SUPP.-UHS- TECH.ED.	7,940.00	7,940.00
A 2110.450-46-5200	GEN.SUPP.-UHS- READING	1,191.00	1,191.00

<b>Account</b>	<b>Description</b>	<b>2019 - 20 Proposed Budget</b>	<b>2018 - 19 Budget</b>
A 2110.450-46-6000	ROTC -GENERAL SUPPLIES	12,000.00	11,910.00
A 2110.450-47-2800	PRE-NURSING SUPPLIES	9,000.00	10,000.00
A 2110.457-00-2800	SUPPLIES	9,457.00	
A 2110.457-00-3600	SUPPLIES	1,582.00	24,944.00
A 2110.457-12-3600	SUPPLIES	6,277.00	
A 2110.457-17-3600	SUPPLIES	1,238.00	
A 2110.457-18-3600	SUPPLIES	838.00	
A 2110.457-21-3600	SUPPLIES	4,467.00	
A 2110.457-22-3600	SUPPLIES	3,144.00	
A 2110.457-46-3000	SUPPLIES	564.00	
A 2110.457-46-3600	SUPPLIES	2,816.00	
A 2110.470	TUITION	700,000.00	575,000.00
A 2110.473	PYMNTS TO CHARTER SCHOOLS	8,849,634.00	6,986,028.00
A 2110.480-00-2400	TEXTBOOKS- FLES	10,000.00	30,000.00
A 2110.480-00-2500	TEXTBOOKS, MS ENGLISH	310,000.00	10,000.00
A 2110.480-00-2600	TEXTBOOKS-LANGUAGE	5,194.00	5,194.00
A 2110.480-00-2800	TEXTBOOKS-SCIENCE	66,364.00	500.00
A 2110.480-00-2900	TEXTBOOKS-SOCIAL ST.	23,400.00	23,400.00
A 2110.480-12	TEXTBOOKS-NO.PKWY.	20,000.00	20,000.00
A 2110.480-12-2700	TEXTBOOKS NP MATH	579.00	579.00
A 2110.480-13	TEXTBOOKS-CAL. AVE.	20,435.00	21,435.00
A 2110.480-15	TEXTBOOKS-SMITH ST.	12,166.00	12,166.00
A 2110.480-17	TEXTBOOKS-GRAND AVE.	20,772.00	20,772.00
A 2110.480-18	TEXTBOOKS-WALNUT ST.	20,000.00	14,118.00
A 2110.480-18-2400	TEXTBOOKS-WSS-ESL	1,000.00	1,000.00
A 2110.480-21	TEXTBOOKS-LAW. RD.	13,000.00	12,745.00
A 2110.480-21-2400	TEXTBOOKS-LR-ESL	1,000.00	1,000.00
A 2110.480-21-2600	TEXTBOOKS-LR-LANG.	3,000.00	3,000.00
A 2110.480-22	TEXTBOOKS-TURTLE HOOK	13,000.00	10,428.00
A 2110.480-22-2400	TEXTBOOKS-TH-ESL	1,000.00	1,000.00

<b>Account</b>	<b>Description</b>	<b>2019 - 20 Proposed Budget</b>	<b>2018 - 19 Budget</b>
A 2110.480-22-2600	TEXTBOOKS-TH-LANG.	3,300.00	3,300.00
A 2110.480-46	TEXTBOOKS-UHS	20,000.00	13,000.00
A 2110.480-46-2400	TEXTBOOKS-UHS-ESL	2,890.00	2,890.00
A 2110.480-46-2500	TEXTBOOKS-UHS ENGLISH	5,000.00	5,000.00
A 2110.480-46-2600	TEXTBOOKS-UHS-LANG.	2,890.00	2,890.00
A 2110.480-46-2700	TEXTBOOKS-UHS-MATH	2,050.00	2,050.00
A 2110.480-46-2800	UHS TEXTBOOKS- SCIENCE	22,000.00	22,000.00
A 2110.480-46-2900	TEXTBOOKS-UHS- SOC.ST.	25,000.00	2,500.00
A 2110.480-47-2800	PRE-NURSING PRGM BOOKS	3,000.00	3,000.00
A 2110.480-56	TEXTBOOKS-PAROCHIAL	140,000.00	130,000.00
A 2110.481-12	WORKBOOKS-NO.PKWY.	19,000.00	19,000.00
A 2110.481-13	WORKBOOKS-CAL. AVE.	21,420.00	22,420.00
A 2110.481-15	WORKBOOKS-SMITH ST.	12,166.00	12,166.00
A 2110.481-16	WORKBOOKS-CORN.CT.	579.00	579.00
A 2110.481-17	WORKBOOKS-GRAND AVE.	5,477.00	5,477.00
A 2110.481-17-5200	WORKBOOKS-GA- READING	2,915.00	2,915.00
A 2110.481-18	WORKBOOKS-WALNUT ST.	15,000.00	15,000.00
A 2110.481-21	WORKBOOKS-LAW. RD.	25,000.00	25,000.00
A 2110.481-21-2400	WORKBOOKS-LAW RD - ESL	1,500.00	1,500.00
A 2110.481-21-2500	LRMS WORKBOOKS- ENGLISH	7,500.00	7,500.00
A 2110.481-21-2600	WORKBOOKS-LAW RD- LANG	3,500.00	3,500.00
A 2110.481-21-2800	SCIENCE WKBKS-LRMS	5,100.00	5,200.00
A 2110.481-22	WORKBOOKS-TURTLE HOOK	15,000.00	25,000.00
A 2110.481-22-2400	WORKBOOKS THMS ESL	1,500.00	1,500.00
A 2110.481-22-2600	WORKBOOKS THMS LANG	3,500.00	3,500.00
A 2110.481-22-2800	SCIENCE WKBKS-TH	5,100.00	5,000.00
A 2110.481-46	WORKBOOKS-UHS	1,000.00	5,600.00



<b>Account</b>	<b>Description</b>	<b>2019 - 20 Proposed Budget</b>	<b>2018 - 19 Budget</b>
A 2110.481-46-2500	UHS WORKBOOKS-ENGLISH	3,302.00	3,302.00
A 2110.481-46-2600	WORKBOOKS-UHS FL	0.00	1,499.00
A 2110.481-46-2700	WORKBOOKS UHS MATH	2,900.00	2,900.00
A 2110.481-46-2800	WORKBOOKS-UHS SCIENCE DEPT.	20,000.00	20,000.00
A 2110.481-46-2900	WORKBOOKS-SOCIAL ST.	3,500.00	3,500.00
A 2110.481-46-3700	WORKBOOKS-BUSINESS EDUCATION	1,738.00	1,738.00
A 2110.481-46-3900	WORKBOOKS-UHS TECH	2,202.00	2,202.00
A 2110.490	BOCES SERVICES	313,907.00	322,495.00
A 2110.490-00-2800	BOCES SCI. LAB MANUALS	7,500.00	7,500.00
A 2110.490-00-3000	BOCES-ART-INSTRUCTION	1,000.00	1,000.00
A 2110.490-00-3600	BOCES-MUSIC-INSTRUCTION	22,750.00	14,900.00
<b>2110</b>	<b>TEACHING-REGULAR SCHOOL *</b>	<b>81,987,961.00</b>	<b>78,083,376.00</b>
A 2250.120	SALARIES-ELEMENTARY	0.00	3,330,425.00
A 2250.120-12	K-5 Spec Ed, Nor Pky	883,809.00	
A 2250.120-13	K-5 Spec Ed, Cal	1,004,797.00	
A 2250.120-15	K-5 Spec Ed, Smith	596,774.00	
A 2250.120-17	K-5 Spec Ed, Grand	360,254.00	
A 2250.120-18	K-5 Spec Ed, Walnut	674,535.00	
A 2250.130	SALARIES-SECONDARY	0.00	3,425,640.00
A 2250.130-21	6-8 Spec Ed, LRMS	660,941.00	
A 2250.130-22	6-8 Spec Ed, THMS	671,607.00	
A 2250.130-46	9-12 Spec Ed, UHS	2,000,488.00	
A 2250.144	SALARIES-TEACH-ASST.	0.00	313,895.00
A 2250.144-00-4400	SAL.-HANDICAPPED-ASST.	0.00	315,323.00
A 2250.144-12	TA Spec. Ed. Nor Pky	40,906.00	
A 2250.144-12-4400	TA-HANDICAPPED-NOR PKY	42,705.00	
A 2250.144-13	TA Spec. Ed. Cal	46,507.00	

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2250.144-13-4400	TA-HANDICAPPED-CAL	48,553.00	
A 2250.144-15	TA Spec. Ed. Smith	27,622.00	
A 2250.144-15-4400	TA-HANDICAPPED-SMITH	28,836.00	
A 2250.144-17	TA Spec. Ed. Grand	16,674.00	
A 2250.144-17-4400	TA-HANDICAPPED-GRAND	17,408.00	
A 2250.144-18	TA Spec. Ed. Walnut	31,221.00	
A 2250.144-18-4400	TA-HANDICAPPED-WALNUT	32,594.00	
A 2250.144-21	TA Spec. Ed. LRMS	43,308.00	
A 2250.144-21-4400	TA-HANDICAPPED-LRMS	45,213.00	
A 2250.144-22	TA Spec. Ed. THMS	44,002.00	
A 2250.144-22-4400	TA-HANDICAPPED-THMS	45,938.00	
A 2250.144-46	TA Spec. Ed. UHS	131,055.00	
A 2250.144-46-4400	TA-HANDICAPPED-UHS	136,819.00	
A 2250.200-00-4100	CSE EQUIPMENT	7,500.00	12,500.00
A 2250.400-00-4100	CSE CONTRACTUAL	1,450,000.00	1,402,200.00
A 2250.400-00-4400	SPECIAL SERVICES CONTRACTUAL	7,600.00	7,600.00
A 2250.450-00-4100	CSE SUPPLIES	6,000.00	3,669.00
A 2250.450-00-4400	GEN. SUPPLIES-HANDICAPPED	5,955.00	5,955.00
A 2250.470-00-4100	CSE PRIVATE TUITION	3,674,530.00	2,720,574.00
A 2250.480-00-4400	TEXTBOOKS-HANDICAPPED	1,000.00	11,000.00
A 2250.481-00-4400	WORKBOOKS-HANDICAPPED	700.00	1,700.00
A 2250.490-00-4100	CSE BOCES SERVICES	12,480,945.00	10,943,886.00
<b>2250</b>	<b>PROGRAMS-STUDENTS * W/ DISABIL</b>	<b>25,266,796.00</b>	<b>22,494,367.00</b>
A 2280.490	OCC ED-BOCES	1,244,403.00	1,345,000.00
<b>2280</b>	<b>OCCUPATIONAL * EDUCATION</b>	<b>1,244,403.00</b>	<b>1,345,000.00</b>
A 2330.120-00-3100	SALARIES ELEM. LEARNING ACADEMY TCHRS	0.00	30,000.00

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2330.120-12-3100	LEARNING ACADEMY NOR PKY	7,532.00	
A 2330.120-13-3100	LEARNING ACADEMY CAL	8,563.00	
A 2330.120-15-3100	LEARNING ACADEMY SMITH	5,086.00	
A 2330.120-17-3100	LEARNING ACADEMY GRAND	3,070.00	
A 2330.120-18-3100	LEARNING ACADEMY WALNUT	5,749.00	
A 2330.130-00-2330	SUMMER SCHOOL SECONDARY	106,528.00	144,000.00
A 2330.130-00-3100	SALARIES MS LEARN ACADEMY TCHRS	0.00	34,000.00
A 2330.130-21-3100	SALARIES LRMS LRN ACDMY TCHRS	17,000.00	
A 2330.130-22-3100	SALARIES THMS LRN ACDMY TCHRS	17,000.00	
A 2330.135-45	SALARIES-ADULT ED.	35,965.00	35,965.00
A 2330.400-45	CONTRACTUAL-OTHER	4,000.00	4,000.00
A 2330.450-00-3600	SUMMER SCHOOL MUSIC PROGRAMS	4,000.00	4,000.00
A 2330.450-00-5000	GEN.SUPP.-ALT.SCHOOL	1,588.00	1,588.00
A 2330.490	BOCES	1,230,000.00	1,098,668.00
<b>2330</b>	<b>TEACHING-SPECIAL * SCHOOLS</b>	<b>1,446,081.00</b>	<b>1,352,221.00</b>
A 2610.120	SALARIES-ELEMENTARY	0.00	764,250.00
A 2610.120-12	K-5 Librarian, Nor Pky	182,293.00	
A 2610.120-13	K-5 Librarian, Cal	207,247.00	
A 2610.120-15	K-5 Librarian, Smith	123,089.00	
A 2610.120-17	K-5 Librarian, Grand	74,305.00	
A 2610.120-18	K-5 Librarian, Walnut	139,128.00	
A 2610.130	SALARIES-SECONDARY	0.00	243,975.00
A 2610.130-21	6-8 Librarian, LRMS	49,709.00	
A 2610.130-22	6-8 Librarian, THMS	50,511.00	
A 2610.130-46	9-12 Librarian, UHS	150,456.00	
A 2610.160	SAL.-LIB.-NON-INST.	60,401.00	59,535.00
A 2610.160-00-9999	NON-INSTR. OVERTIME	0.00	375.00

<b>Account</b>	<b>Description</b>	<b>2019 - 20 Proposed Budget</b>	<b>2018 - 19 Budget</b>
A 2610.403	LIBRARY LEASE XEROX	500.00	500.00
A 2610.450	GEN. SUPPLIES-LIBRARY	600.00	544.00
A 2610.450-12	GEN.SUPP.-LIB.-NP	1,536.00	1,137.00
A 2610.450-13	GEN.SUPP.-LIB.-CAS	1,747.00	1,080.00
A 2610.450-15	GEN.SUPP.-LIB.-SSS	1,037.00	979.00
A 2610.450-17	GEN.SUPP.-LIBRARY-GA	626.00	693.00
A 2610.450-18	GEN.SUPP.-LIBRARY- WSS	1,173.00	824.00
A 2610.450-21	GEN.SUPP.-LIBRARY-LR	1,626.00	2,338.00
A 2610.450-22	GEN.SUPP.-LIBRARY-TH	1,653.00	2,558.00
A 2610.450-46	GEN.SUPP.-LIBRARY- UHS	4,922.00	3,410.00
A 2610.451	REF.BOOKS-LIBRARY	600.00	600.00
A 2610.451-12	REF. BOOKS-LIB.-NP	1,564.00	3,328.00
A 2610.451-13	REF. BOOKS-LIB.-CAS	1,778.00	3,630.00
A 2610.451-15	REF.BOOKS-LIB.-SSS	1,056.00	3,900.00
A 2610.451-17	REF.BOOKS-LIB.-GA	638.00	2,055.00
A 2610.451-18	REF.BOOKS-LIB.-WSS	1,193.00	1,450.00
A 2610.451-21	REF.BOOKS-LIB.-LR	1,656.00	3,250.00
A 2610.451-22	REF.BOOKS-LIB.-TH	1,682.00	5,445.00
A 2610.451-46	REF.BOOKS-UHS	5,000.00	4,500.00
A 2610.458-12	LIBRARY BOOKS-NP	8,076.00	11,381.00
A 2610.458-13	LIBRARY BOOKS-CAS	7,637.00	11,979.00
A 2610.458-15	LIBRARY BOOKS-SSS	4,536.00	8,000.00
A 2610.458-17	LIBRARY BOOKS-GA	2,738.00	8,000.00
A 2610.458-18	LIBRARY BOOKS-WSS	5,127.00	11,870.00
A 2610.458-21	LIBRARY BOOKS-LR	7,112.00	18,000.00
A 2610.458-22	LIBRARY BOOKS-TH	7,112.00	18,000.00
A 2610.458-46	LIBRARY BOOKS-UHS	30,000.00	24,000.00
A 2610.459	PERIODICALS	7,500.00	7,500.00
A 2610.460-53	LIBRARY MAT'LS-ST. MARTIN DE PORRES	2,156.00	2,219.00
A 2610.460-54	LIBRARY MAT'LS-HANC	2,581.00	2,369.00
A 2610.460-55	LIBRARY MAT'LS- KELLENBERG	16,106.00	16,413.00

# UNIONDALE UFSD

## Budgeting Appropriation Status Report For ADOPTED BUDGET 2019-2020 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2610.460-56	LIBRARY MAT'LS - PAT KAM	0.00	100.00
A 2610.490	BOCES LIBRARY- DISTRICT	159,730.00	175,201.00
<b>2610</b>	<b>SCHOOL LIBRARY *</b>	<b>1,328,137.00</b>	<b>1,425,388.00</b>
A 2620.160	SALARIES-A.V.NON-INST.	88,710.00	87,425.00
A 2620.160-00-9999	NON-INSTR. OVERTIME	49,000.00	49,000.00
A 2620.200-12	EQUIPMENT-A.V.-NP	5,000.00	
A 2620.200-13	EQUIPMENT-A.V.-CAS	5,000.00	
A 2620.200-15	EQUIPMENT-A.V.-SSS	5,000.00	
A 2620.200-17	EQUIPMENT-A.V.-GA	5,000.00	
A 2620.200-18	EQUIPMENT-A.V.-WSS	5,000.00	
A 2620.200-21	EQUIPMENT-A.V.-LR	5,000.00	
A 2620.200-22	EQUIPMENT-A.V.-TH	5,000.00	
A 2620.200-46	EQUIPMENT-A.V.-UHS	5,000.00	
A 2620.403	RENTAL-A.V.	10,000.00	75,000.00
A 2620.403-21	RENTAL-A.V.-LR	1,069.00	1,100.00
A 2620.403-22	RENTAL-A.V.-TH	1,069.00	1,100.00
A 2620.403-46	RENTAL-A.V.-UHS	5,000.00	2,850.00
A 2620.406	REPAIRS-A.V.	9,500.00	9,500.00
A 2620.450	GENERAL SUPPLIES-A.V.	10,000.00	12,239.00
A 2620.450-12	GEN.SUPP.-A.V.-NP	700.00	435.00
A 2620.450-13	GEN.SUPP.-A.V.-CAS	796.00	544.00
A 2620.450-15	GEN.SUPP.-A.V.-SSS	473.00	625.00
A 2620.450-17	GEN.SUPP.-A.V.-GA	285.00	380.00
A 2620.450-18	GEN.SUPP.-A.V.-WSS	534.00	272.00
A 2620.450-21	GEN.SUPP.-A.V.-LR	747.00	2,000.00
A 2620.450-22	GEN.SUPP.-A.V.-TH	747.00	2,000.00
A 2620.450-46	GEN.SUPP.-A.V.-UHS	2,242.00	3,500.00
<b>2620</b>	<b>AUDIO-VISUAL *</b>	<b>220,872.00</b>	<b>247,970.00</b>
A 2630.144	SAL.-COMP.ED.- TCH.ASST	89,886.00	87,413.00
A 2630.160	SAL.-COMP.ED.-NON-	385,131.00	378,185.00



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
	INST.		
A 2630.160-00-9999	NON-INSTR. OVERTIME	35,000.00	35,000.00
A 2630.200-46-3000	EQUIP.-COMP.ED.-UHS-ART	33,570.00	
A 2630.200-53	ST MARTIN DE POR. HARDWARE	4,792.00	4,931.00
A 2630.200-54	HEB ACADEMY HARDWARE	5,737.00	5,265.00
A 2630.200-55	KELLENBERG HARDWARE	35,797.00	36,478.00
A 2630.200-56	PAT KAM HARDWARE	0.00	222.00
A 2630.403	LEASED COMPUTER EQUIPMENT	60,000.00	663,340.00
A 2630.414	INSTR. TECH. STAFF DEV.	9,500.00	9,500.00
A 2630.419	VENDOR TECH SUPPORT	13,250.00	16,250.00
A 2630.450	TECHNOLOGY GENERAL SUPPLIES	77,260.00	40,000.00
A 2630.460	COMPUTER SOFTWARE	115,750.00	116,850.00
A 2630.460-52	SOFTWARE PAT KAM	0.00	240.00
A 2630.460-53	SOFTWARE ST.MARTIN DE PORRES	5,168.00	5,318.00
A 2630.460-54	SOFTWARE HEBREW ACADEMY	6,187.00	5,677.00
A 2630.460-55	SOFTWARE KELLENBERG	38,603.00	39,337.00
A 2630.490	BOCES	1,526,503.00	1,230,626.00
A 2630.490-46-2700	BOCES, MATH	88,110.00	88,110.00
<b>2630</b>	<b>INSTRUCTIONAL TECHNOLOGY *</b>	<b>2,530,244.00</b>	<b>2,762,742.00</b>
A 2805.130	SALARIES-SECONDARY	0.00	94,031.00
A 2805.130-46	9-12 Attendance Officer UHS	100,321.00	
A 2805.403	RENTAL	2,850.00	2,850.00
<b>2805</b>	<b>ATTENDANCE OFFICE *</b>	<b>103,171.00</b>	<b>96,881.00</b>
A 2810.130	SALARIES-SECONDARY	0.00	2,252,396.00
A 2810.130-21	6-8 Guidance, LRMS	445,082.00	

# UNIONDALE UFSD

## Budgeting Appropriation Status Report For ADOPTED BUDGET 2019-2020 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2810.130-22	6-8 Guidance, THMS	452,264.00	
A 2810.130-46	9-12 Guidance, UHS	1,347,140.00	
A 2810.160	SALARIES-NON-INST.	372,060.00	357,945.00
A 2810.160-00-9999	NON-INSTR. OVERTIME	6,600.00	6,600.00
A 2810.400	CONTRACTUAL- GUIDANCE	15,600.00	13,400.00
A 2810.402	SERVICE CONTRACTS	0.00	2,000.00
A 2810.403	RENTAL	4,000.00	4,600.00
A 2810.450	GENERAL SUPPLIES	14,000.00	7,146.00
A 2810.451	REFERENCE BOOKS	3,250.00	2,000.00
A 2810.490	BOCES, GUIDANCE	41,400.00	42,200.00
<b>2810</b>	<b>GUIDANCE *</b>	<b>2,701,396.00</b>	<b>2,688,287.00</b>
A 2815.160	SALARIES-NON-INST.	482,720.00	479,969.00
A 2815.160-00-9999	NON-INSTR. OVERTIME	4,000.00	4,000.00
A 2815.168	SALARIES-NURSES	141,849.00	1,025,410.00
A 2815.168-12	SALARIES-NURSES, Northern Pky	115,099.00	
A 2815.168-13	SALARIES-NURSES, Cal Ave	130,860.00	
A 2815.168-15	SALARIES-NURSES, Smith St	77,720.00	
A 2815.168-16	SALARIES-NURSES, Cornelius Ct	49,222.00	
A 2815.168-17	SALARIES-NURSES, Grand Ave	46,917.00	
A 2815.168-18	SALARIES-NURSES, Walnut St	87,848.00	
A 2815.168-21	SALARIES-NURSES, LRMS	121,858.00	
A 2815.168-22	SALARIES-NURSES, THMS	123,811.00	
A 2815.168-46	SALARIES-NURSES, UHS	177,651.00	
A 2815.400	CONTRACTUAL, NURSE AGENCY	100,000.00	350,000.00
A 2815.400-00-0001	CONTR. - HEALTH SVS PAYABLE	290,000.00	
A 2815.403	RENTAL	1,200.00	1,200.00
A 2815.450	GENERAL SUPPLIES	45,000.00	27,790.00

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2815.452-21	FURNITURE	0.00	484.00
A 2815.457	EPI PENS	25,000.00	
A 2815.490	BOCES SERVICES	95,000.00	95,000.00
<b>2815</b>	<b>HEALTH SERVICES *</b>	<b>2,115,755.00</b>	<b>1,983,853.00</b>
A 2820.120-12	K-5 Psychologist, Nor Pky	136,529.00	
A 2820.120-13	K-5 Psychologist, Cal	155,224.00	
A 2820.120-15	K-5 Psychologist, Smith	92,190.00	
A 2820.120-17	K-5 Psychologist, Grand	55,653.00	
A 2820.120-18	K-5 Psychologist, Walnut	104,204.00	
A 2820.130	PSYCHOLOGIST SALARIES	0.00	1,236,238.00
A 2820.130-21	6-8 Psychologist, LRMS	144,547.00	
A 2820.130-22	6-8 Psychologist, THMS	146,863.00	
A 2820.130-46	9-12 Psychologist, UHS	437,432.00	
A 2820.400	PSYCHIATRIC EVAL, REFERRAL	10,000.00	10,000.00
A 2820.450	SUPPLIES- PSYCHOLOGIST DEPT.	13,000.00	13,000.00
<b>2820</b>	<b>PSYCHOLOGICAL SERVICES *</b>	<b>1,295,642.00</b>	<b>1,259,238.00</b>
A 2825.120-12	K-5 Social Worker, Nor Pky	175,400.00	
A 2825.120-13	K-5 Social Worker, Cal	199,418.00	
A 2825.120-15	K-5 Social Worker, Smith	118,438.00	
A 2825.120-17	K-5 Social Worker, Grand	71,497.00	
A 2825.120-18	K-5 Social Worker, Walnut	133,872.00	
A 2825.130	SOCIAL WORKER SALARIES	0.00	1,377,604.00
A 2825.130-21	6-8 Social Worker, LRMS	185,700.00	
A 2825.130-22	6-8 Social Worker, THMS	188,676.00	
A 2825.130-46	9-12 Social Worker, UHS	561,990.00	
A 2825.450	SUPPLIES- SOC.WORKERS	700.00	119.00
<b>2825</b>	<b>SOCIAL WORK SERVICES *</b>	<b>1,635,691.00</b>	<b>1,377,723.00</b>

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 2850.130-00-3600	D/W MUSIC SUPERVISION	10,000.00	23,000.00
A 2850.130-12	NPS SUPERVISION	6,100.00	6,274.00
A 2850.130-13	CAS SUPERVISION	4,200.00	4,253.00
A 2850.130-15	SSS SUPERVISION	5,100.00	4,253.00
A 2850.130-17	GAS SUPERVISION	2,600.00	3,000.00
A 2850.130-18	WSS SUPERVISION	5,910.00	7,900.00
A 2850.130-21	LRMS SUPERVISION	120,000.00	132,000.00
A 2850.130-22	THMS SUPERVISION	120,000.00	113,350.00
A 2850.130-46	UHS SUPERVISION	129,540.00	127,000.00
A 2850.150	SALARIES, CLUBS	0.00	347,240.00
A 2850.150-12	CLUBS - NOR PKY	29,120.00	
A 2850.150-13	CLUBS - CAL	33,108.00	
A 2850.150-15	CLUBS - SMITH	19,663.00	
A 2850.150-17	CLUBS - GRAND	11,870.00	
A 2850.150-18	CLUBS - WALNUT	22,226.00	
A 2850.150-21	CLUBS - LRMS	31,577.00	
A 2850.150-22	CLUBS -THMS	31,577.00	
A 2850.150-46	CLUBS - UHS	93,302.00	
<b>2850</b>	<b>CO-CURRICULAR ACTIVITIES *</b>	<b>675,893.00</b>	<b>768,270.00</b>
A 2855.130	ATHLETIC EVENT SUPERVISION	140,000.00	110,000.00
A 2855.150	SALARIES-PROFESSIONALS	656,006.00	645,272.00
A 2855.160	SALARIES-NON-INST. CLERICAL	62,387.00	61,492.00
A 2855.166-46	NON INSTR. SALARIES	271,780.00	267,876.00
A 2855.166-46-9999	NON-INSTR. SAL-OVERTIME	17,800.00	17,800.00
A 2855.200-46	EQUIPMENT	35,000.00	33,695.00
A 2855.400-00-3500	CONTRACTUAL-DEFIBRILLATORS	0.00	34,500.00
A 2855.400-46	CONTRACTUAL-OTHER	133,000.00	25,000.00
A 2855.402	SERVICE CONTRACTS	1,000.00	3,000.00
A 2855.404	MEETINGS-ATHLETICS	1,500.00	1,500.00

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
	DEPT.		
A 2855.406	REPAIRS	28,500.00	28,500.00
A 2855.440	OFFICIALS FEES	48,000.00	46,000.00
A 2855.450	GENERAL SUPPLIES	82,000.00	80,000.00
A 2855.453	SEATTLE HEALTH	4,000.00	4,125.00
A 2855.490	BOCES SERVICES	97,339.00	96,350.00
<b>2855</b>	<b>INTERSCHOL ATHLETICS *</b>	<b>1,578,312.00</b>	<b>1,455,110.00</b>
A 5510.160	SALARIES-NON-INST.	160,767.00	158,406.00
A 5510.160-00-9999	NON-INSTR. OVERTIME	22,000.00	22,000.00
A 5510.400	CONTRACTUAL-OTHER	7,500.00	7,500.00
A 5510.406	REPAIRS	1,000.00	1,000.00
A 5510.407-00-0000	TRAVEL & CONFERENCES	1,200.00	1,200.00
A 5510.450	GENERAL SUPPLIES	4,136.00	4,136.00
A 5510.454	GASOLINE & OIL	5,800.00	5,800.00
A 5510.460	TRANS-SOFT-DIST	4,400.00	
<b>5510</b>	<b>DISTRICT TRANSPORTATION *</b>	<b>206,803.00</b>	<b>200,042.00</b>
A 5540.410	TRANSPORTATION- CONTRACT	3,396,880.00	3,440,844.00
A 5540.411-56	TRANSPORTATION-NON- PUBLIC	1,280,116.00	1,335,857.00
A 5540.412-00-4400	TRANSPORTATION- HANDICAPPED	4,832,088.00	4,687,280.00
A 5540.415	D/W FIELD TRIPS	6,000.00	67,285.00
A 5540.415-00-2800	TRANS. SCI. RES. FIELD TRIPS	8,250.00	8,250.00
A 5540.415-12	TRANSPORTATION-NPS FIELD TRIPS	8,510.00	
A 5540.415-13	TRANSPORTATION-CAS FIELD TRIPS	9,538.00	
A 5540.415-15	TRANSPORTATION-SSS FIELD TRIPS	6,071.00	
A 5540.415-17	TRANSPORTATION-GAS FIELD TRIPS	4,061.00	
A 5540.415-18	TRANSPORTATION-WSS FIELD TRIPS	6,732.00	

Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 5540.415-21	TRANSPORTATION-LRMS FIELD TRIPS	9,014.00	
A 5540.415-22	TRANSPORTATION-THMS FIELD TRIPS	9,014.00	
A 5540.415-46	TRANSPORTATION-UHS FIELD TRIPS	24,061.00	
A 5540.415-46-2400	TRANSPORTATION-ESL FIELD TRIPS	753.00	753.00
A 5540.415-46-2500	TRANSP-UHS ENGLISH FIELD TRIPS	358.00	358.00
A 5540.415-46-2800	TRANSP.-UHS SCIENCE FIELD TRIPS	0.00	3,046.00
A 5540.415-46-2900	TRANSPORTATION-UHS SOCIAL STUDIES FIELD	457.00	457.00
A 5540.415-46-3700	TRANSP.-UHS BUS. ED FIELD TRIPS	914.00	914.00
A 5540.415-46-6000	TRANS, FIELD TRIP, JROTC	4,000.00	4,000.00
A 5540.416	TRANSP.-ATHLETICS FIELD TRIPS	265,000.00	265,000.00
A 5540.416-00-3600	TRANSP.-MUSIC FIELD TRIPS	40,000.00	40,000.00
A 5540.460	TRANSP. COMPUTER SOFTWARE	0.00	4,400.00
A 5540.490	BOCES Transportation	464,000.00	220,500.00
<b>5540</b>	<b>CONTRACT TRANSPORTATION *</b>	<b>10,375,817.00</b>	<b>10,078,944.00</b>
A 5550.400	PUBLIC TRANSPORTATION	3,000.00	3,000.00
<b>5550</b>	<b>PUBLIC TRANSPORTATION *</b>	<b>3,000.00</b>	<b>3,000.00</b>
A 7140.160	SALARIES-NON-INST.	65,000.00	65,000.00
A 7140.450	GENERAL SUPPLIES	889.00	889.00
<b>7140</b>	<b>RECREATION *</b>	<b>65,889.00</b>	<b>65,889.00</b>
A 8070.155	ADM. ASST.-CENTRAL REGISTRATION	165,347.00	159,146.00
A 8070.160	SALARIES-NON-INST.	97,262.00	104,307.00
A 8070.160-00-9999	NON-INSTR. OVERTIME	5,000.00	5,000.00

# UNIONDALE UFSD

## Budgeting Appropriation Status Report For ADOPTED BUDGET 2019-2020 (Detail)



Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget
A 8070.400	CONTRACTUAL OTHER		66,500.00	64,500.00
A 8070.450	GENERAL SUPPLIES		5,964.00	5,964.00
<b>8070</b>	<b>CENTRAL REGISTRATION</b>	*	<b>340,073.00</b>	<b>338,917.00</b>
A 9010.800	RETIREMENT STATE		2,400,000.00	2,191,251.00
<b>9010</b>	<b>STATE RETIREMENT (ERS)</b>	*	<b>2,400,000.00</b>	<b>2,191,251.00</b>
A 9020.800	RETIREMENT TEACHING		8,458,059.00	8,876,775.00
<b>9020</b>	<b>TEACHERS' RETIREMENT (TRS)</b>	*	<b>8,458,059.00</b>	<b>8,876,775.00</b>
A 9030.800	SOCIAL SECURITY		8,493,286.00	8,191,129.00
<b>9030</b>	<b>SOCIAL SECURITY</b>	*	<b>8,493,286.00</b>	<b>8,191,129.00</b>
A 9045.800	LIFE INSURANCE		183,384.00	169,800.00
<b>9045</b>	<b>LIFE INSURANCE</b>	*	<b>183,384.00</b>	<b>169,800.00</b>
A 9050.800	UNEMPLOYMENT INSURANCE		50,000.00	50,000.00
<b>9050</b>	<b>UNEMPLOYMENT INSURANCE</b>	*	<b>50,000.00</b>	<b>50,000.00</b>
A 9055.800	DISABILITY INSURANCE		348,576.00	322,756.00
<b>9055</b>	<b>DISABILITY INSURANCE</b>	*	<b>348,576.00</b>	<b>322,756.00</b>
A 9060.800	HEALTH INSURANCE		22,379,708.00	20,907,333.00
<b>9060</b>	<b>HOSPITAL/MEDICAL INSURANCE</b>	*	<b>22,379,708.00</b>	<b>20,907,333.00</b>
A 9065.800	DENTAL INSURANCE		1,431,648.00	1,325,600.00
<b>9065</b>	<b>DENTAL INSURANCE</b>	*	<b>1,431,648.00</b>	<b>1,325,600.00</b>
A 9066.800	VISION INSURANCE		109,560.00	103,250.00
<b>9066</b>	<b>VISION INSURANCE</b>	*	<b>109,560.00</b>	<b>103,250.00</b>

# UNIONDALE UFSD

## Budgeting Appropriation Status Report For ADOPTED BUDGET 2019-2020 (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget
A 9089.800	COMPENSATED ABSENCE EXPENSE	200,000.00	200,000.00
<b>9089</b>	<b>COMPENSATED * ABSENCES</b>	<b>200,000.00</b>	<b>200,000.00</b>
A 9710.600	SERIAL BOND PRINCIPAL	387,454.00	378,507.00
A 9710.700	SERIAL BOND INTEREST	93,460.00	102,407.00
<b>9710</b>	<b>DEBT SERVICE-SERIAL * BONDS</b>	<b>480,914.00</b>	<b>480,914.00</b>
A 9901.900	TRANSFER TO SP. AID	200,000.00	200,000.00
<b>9901</b>	<b>TRANSFER TO SPECIAL * AID</b>	<b>200,000.00</b>	<b>200,000.00</b>
A 9950.900	INTERFUND TRANS.- CAP.FUND	1,186,850.00	
<b>9950</b>	<b>TRANSFER TO CAPITAL *</b>	<b>1,186,850.00</b>	<b>0.00</b>
	<b>Grand Totals:</b>	<b>207,332,613.00</b>	<b>196,055,238.00</b>