

DRAFT 3 CHANGES		
	reductions	additions
Trans Supervisor salary		28,132
iPad cases, keyboards	105,000	
Homework Ctr M/S	30,000	
Drama Club M/S	6,000	
Music inst. Rentals	10,000	
Music inst. Repairs	10,000	
Walnut furniture	2,512	
BOCES outdoor ed	8,085	
Adult Ed		3,000
Alt School Supplies		1,588
LRMS iPads	62,475	
THMS iPads	62,475	
Better Cloud software	31,240	
Citrix software	9,000	
Oursourced Network Support	100,000	
Lightspeed software	30,000	
Athletic supervision	20,000	
FICA	250,000	
Trans supplies	1,000	
UHS field trips	5,000	
Music field trips	5,000	
TOTAL CHANGES	747,787	32,720
Net reductions, DRAFT 3	715,067	

grant funding