

2020-2021 SECOND DRAFT REDUCTIONS

Account	Description	2020 - 21 Budget	detail	DRAFT 2
				REDUCTIONS
A 1380.400	Bond borrowing advisor	FISCAL AGENT, Bond Consultant	\$ 75,000	\$ 72,500
A 1420.405-00-0002	Bond counsel	Bond Counsel	\$ 75,000	\$ 75,000
A 1620.200	Box truck, tractor, 4x4 and plow, security vehicle	B&G EQUIPMENT-4 vehicles	\$ 161,000	\$ 143,000
A 2020.450-12-5900		SAFETY SUPPLIES-N.P.	\$ 3,125	\$ 3,125
A 2020.450-13-5900		SAFETY SUPPLIES-CAS	\$ 3,525	\$ 3,525
A 2020.450-15-5900		SAFETY SUPPLIES-SSS	\$ 2,079	\$ 2,079
A 2020.450-17-5900		SAFETY SUPPLIES-GRAND	\$ 1,400	\$ 1,400
A 2020.450-18-5900		SAFETY SUPPLIES-WSS	\$ 2,381	\$ 2,381
A 2020.450-21-5900		SAFETY SUPPLIES-L.R.	\$ 3,549	\$ 3,549
A 2020.450-22-5900		SAFETY SUPPLIES-T.H.	\$ 3,549	\$ 3,549
A 2020.450-46-5900		SAFETY SUPPLIES-UHS	\$ 10,392	\$ 10,392
A 2060.414-46	roll back to current years allocation	STAFF DEV.-UHS	\$ 10,000	\$ 2,515
	11.5 new staffing, cut 1 dean		\$ 950,000	\$ 138,922
A 2110.200	district wide equipment, to be determined	EQUIPMENT	\$ 50,000	\$ 25,000
A 2110.200-13-3600		EQUIPMENT-MUSIC	\$ 1,198	\$ 1,198
	3/4 bass		\$ 1,198	
A 2110.200-17		EQUIPMENT-GRAND AVE.	\$ 3,200	\$ 3,200
	Laminating Machine		\$ 3,200	
A 2110.200-17-3600		EQUIPMENT-MUSIC	\$ 1,118	\$ 1,118
	3/4 Baritone Horn		\$ 1,118	
A 2110.200-21		EQUIPMENT-LAW. RD.	\$ 3,192	\$ 3,192
	2 Bleachers		\$ 3,192	
A 2110.200-21-3600		EQUIPMENT-MUSIC	\$ 1,198	\$ 1,198
	3/4 bass		\$ 1,198	
A 2110.200-22		EQUIPMENT-TH	\$ 8,658	\$ 8,658
	rechargable interpretation system		\$ 7,047	
	stanchion set		\$ 1,611	
A 2110.200-46-3600		EQUIPMENT-MUSIC	\$ 1,869	\$ 1,869
	digital mixer and recorder		\$ 1,869	
A 2110.400	graduation, DECA trip, Honor society trip	CONTRACTUAL	\$ 125,000	\$ 4,000
A 2110.450	district wide supplies, to be determined	GENERAL SUPPLIES	\$ 50,000	\$ 20,000
A 2110.450-00-2700	Ready Math program	replaces Modules	\$ 374,120	\$ 170,000
A 2110.450-17-2800	instructional supplies, same as current year	GEN.SUPP.-GA-SCIENCE	\$ 1,500	\$ 732
A 2110.450-21-2700	instructional supplies, same as current year	GEN.SUPP.-LR-MATH	\$ 1,500	\$ 706
A 2110.450-21-3500	instructional supplies, same as current year	GEN.SUPP.-LR-P.E.	\$ 1,523	\$ 55
A 2110.450-21-3800	instructional supplies, same as current year	GEN.SUPP.-LR-HOME ECO.	\$ 3,000	\$ 118
A 2110.450-21-5200	instructional supplies, same as current year	GEN.SUPP.-LR-READING	\$ 1,197	\$ 403
A 2110.450-22-3000	instructional supplies, same as current year	GEN.SUPP.-TH-ART	\$ 3,875	\$ 775
A 2110.450-22-3800	instructional supplies, same as current year	GEN.SUPP.-TH-HOME ECO.	\$ 3,000	\$ 330
A 2110.450-22-3900	instructional supplies, same as current year	GEN.SUPP.-TH-TECH.ED.	\$ 8,158	\$ 408
A 2110.450-46-3000	instructional supplies, same as current year	GEN.SUPP.-UHS-ART	\$ 15,500	\$ 7,750
A 2110.450-46-3600	instructional supplies, same as current year	GEN.SUPP.-UHS-MUSIC	\$ 15,500	\$ 1,480
A 2110.452-13	all furniture removed, approx \$70k.	FURNITURE reallocated to D/W code \$40K	\$ 5,710	\$ 5,710
	student tables		\$ 2,560	
	student chairs		\$ 3,150	
A 2110.452-21		FURNITURE	\$ 16,896	\$ 16,896

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	30 Student Desk		\$ 4,059	
	30 Student Chair		\$ 1,241	
	50 Folding Chairs		\$ 2,057	
	12 Folding Tables		\$ 1,030	
	4 Single Teacher Desks		\$ 1,488	
	2 Bookcases		\$ 572	
	5 Neo-Centric		\$ 2,302	
	28 Students		\$ 1,351	
	50 Stools		\$ 1,716	
A 2110.452-21-3000	FURNITURE	\$ 2,000		\$ 2,000
	18" plastic chairs, red		\$ 2,000	
A 2110.452-22	FURNITURE	\$ 26,247		\$ 25,167
	Teacher Chairs		\$ 1,120	
	Student desks		\$ 9,450	
	Student folding chair		\$ 8,480	
	student band chairs		\$ 1,583	
	steel teacher desk		\$ 3,545	
	two drawer legal file cabinet		\$ 989	
A 2110.452-46	FURNITURE	\$ 23,727		\$ 23,727
	Office Chairs		\$ 529	
	Desk for Teachers		\$ 7,224	
	File Cabinets		\$ 1,243	
	Student Desk		\$ 14,731	
A 2110.452-46-3000	FURNITURE	\$ 100		\$ 100
	office chair		\$ 100	
A 2110.457-12-3600	MUSIC SUPPLIES	\$ 1,758		\$ 1,758
	xylophone		\$ 628	
	subbase bar		\$ 493	
	Contrabase bar		\$ 317	
	xylophone alto		\$ 764	
	xylophone alto		\$ 366	
A 2110.457-13-3000	ART SUPPLIES	\$ 224		\$ 224
	Drying rack		\$ 224	
A 2110.457-13-3600	MUSIC SUPPLIES	\$ 2,012		\$ 2,012
	3/4 cello		\$ 505	
	3/4 violin		\$ 184	
	temple block with stand and clamps		\$ 188	
	keyboard amplifier		\$ 535	
	keyboard		\$ 600	
A 2110.457-15-3600	MUSIC SUPPLIES	\$ 600		\$ 600
	digital piano		\$ 600	
A 2110.457-17-3600	MUSIC SUPPLIES	\$ 980		\$ 1,238
	keyboard		\$ 180	
	keyboard console		\$ 800	
A 2110.457-18-3600	MUSIC SUPPLIES	\$ -		\$ 838
	sony bluetooth audio system		\$ 385	

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Account	Description	2020 - 21 Budget	detail	DRAFT 2 REDUCTIONS
A 2110.457-21-3600	MUSIC SUPPLIES	\$ 5,165		\$ 4,467
	drum set		\$ 476	
	pearl tom set		\$ 446	
	16" cymbals		\$ 1,712	
	midi control		\$ 495	
	keyboard console		\$ 800	
	keyboard		\$ 600	
	bass stool		\$ 636	
A 2110.457-22-3600	MUSIC SUPPLIES	\$ 3,924		\$ 3,144
	flute		\$ 672	
	trumpet		\$ 930	
	trombone		\$ 467	
	keyboard amp		\$ 494	
	clarinet		\$ 1,152	
	conductors chair		\$ 168	
	amplifier		\$ 535	
A 2110.457-46-3600	MUSIC SUPPLIES	\$ 13,941		\$ 2,816
	intermediate trombone		\$ 1,948	
	intermediate trumpet		\$ 5,028	
	piccolo		\$ 1,228	
	15.5 violin		\$ 1,167	
	double bass bag		\$ 159	
	4/4 violin		\$ 838	
	full size cello		\$ 2,937	
	bass stool		\$ 636	
A 2110.470	Foster, Homeless, Displaced, McKinney vento	TUITION, Pubic Schools	\$ 825,000	\$ 25,000
A 2110.481-00-3600	D/W WORKBOOKS, MUSIC		\$ 10,186	\$ 10,186
	elem method books		\$ 4,590	
	ms method books		\$ 4,221	
	music express		\$ 1,075	
	smart music for elem schools		\$ 300	
	Arts in Education , elem assemblies	BOCES SERVICE	\$ 70,520	\$ 25,000
A 2250.400-00-4100	O/T, P/T, Speech from agencies	CSE RELATED SERVICES CONTRACTS	\$ 1,595,000	\$ 25,000
A 2250.490-00-4100	BOCES special ed tuition- approx. 141 Students	CSE BOCES PLACEMENTS	\$ 15,362,212	\$ 638,890
A 2610.458-17	roll back to current years allocation	LIBRARY BOOKS-GA	\$ 4,738	\$ 2,000
A 2630.200-21	TECH DEVICES 1:1 IMPLEMENTATION	EQUIPMENT - LAWRENCE ROAD	\$ 274,281	
	iPads for 2 Grade Levels -working on a plan to purchase some now		\$ 211,875	reduction TBD
		Carts are cut	\$ 62,406	\$ 62,406
A 2630.200-22	TECH DEVICES 1:1 IMPLEMENTATION	EQUIPMENT -TURTLE HOOK	\$ 274,281	
	iPads for 2 Grade Levels -working on a plan to purchase some now		\$ 211,875	reduction TBD
		Carts are cut	\$ 62,406	\$ 62,406
A 8070.452	FURNITURE		\$ 3,495	\$ 3,495
	desk young equip		\$ 2,295	
	lateral file cabinets		\$ 1,200	
	DRAFT ONE TOTAL BUDGET		\$ 219,620,212	\$ 1,659,207
	DRAFT TWO TOTAL BUDGET		\$ 218,083,731	