

**STATEMENT OF ESTIMATED REVENUES 2018-2019**

REVENUE ACCOUNT	2017-18	2018-2019	DOLLAR	PERCENT
	BUDGET	ADOPTED BUDGET	CHANGE	CHANGE
TAX LEVY	121,096,336	122,295,190	1,198,854	0.99%
PILOT (Payment in lieu of taxes)	10,398,367	10,312,670	(85,697)	-0.82%
INTEREST ON PROPERTY TAXES	12,000	10,000	(2,000)	-16.67%
ADULT ED TUITION	10,000	10,000	0	0.00%
TEXTBOOK CHARGES	2,500	2,500	0	0.00%
NON-RES. STUDENT TUITION FEES	37,000	37,000	0	0.00%
ADMISSIONS FOR SWIMMING	6,000	5,000	(1,000)	-16.67%
FOSTER TUITION/ PARENTALLY PLACED	239,000	293,000	54,000	22.59%
HEALTH SERVICES-OTHER DISTRICTS	1,610,000	1,810,000	200,000	12.42%
INTEREST AND EARNINGS	140,000	100,000	(40,000)	-28.57%
RENTAL OF INSTRUMENTS	30,000	30,000	0	0.00%
SUMMER MUSIC ACADEMY	7,000	7,000	0	0.00%
INSURANCE RECOVERIES	100,000	65,000	(35,000)	-35.00%
REFUND OF PRIOR YEAR'S EXPENSE	200,000	100,000	(100,000)	-50.00%
UNCLASSIFIED REVENUES	190,000	210,000	20,000	10.53%
GROSS STATE AID	46,660,188	55,975,744	9,315,556	19.96%
ROTC-OTHER FEDERAL AID	80,000	80,000	0	0.00%
RESERVES	6,394,330	5,994,330	(400,000)	-6.26%
<b>TOTAL REVENUES</b>	<b>187,212,721</b>	<b>197,337,434</b>	<b>10,124,713</b>	<b>5.41%</b>