

UNIONDALE UFSD

DRAFT 5.1 REVENUE AND EXPENSES

Budget History

Draft 1 Budget	219,620,212	
Draft 2 Budget	218,083,731	
Draft 2 REDUCTIONS	1,536,481	
Draft 3 Budget	217,418,695	
Draft 3 REDUCTIONS	665,036	
Draft 4	213,678,501	
Draft 4 REDUCTIONS	3,740,194	
Draft 5	211,422,594	
Draft 5 REDUCTIONS	2,255,907	
Draft 5.1	211,098,056	1.816%
Draft 5.1 REDUCTIONS	324,538	
	REVENUE	
TAX LEVY	125,852,550	1.98%
PILOT	10,386,298	
GROSS STATE AID	62,475,841	LEGISLATIVE AID
OTHER REVENUES	2,842,500	
ASSIGNED FUND BALANCE	5,890,867	
USE OF RESERVES	3,650,000	
TOTAL REVENUE	211,098,056	

FUND BALANCE AS OF JUNE 30, 2019

RESTRICTED

INSURANCE	4,004,198
EMPLOYEE BENEFITS ACCRUED LIAE	346,786
RETIREMENT (ERS/TRS)	10,448,824
UNEMPLOYMENT	516,247
WORKER COMPENSATION	5,155,159
	20,471,214

UNRESTRICTED

UNASSIGNED (4%) 8,346,418

USE MAXIMUM RESERVES
2,250,000
250,000
1,150,000
3,650,000