

## UNIONDALE UFSD

### DRAFT 5 REVENUE AND EXPENSES

Draft 1 Budget	219,620,212	
Draft 2 Budget	218,083,731	
Draft 2 REDUCTIONS	1,536,481	
Draft 3 Budget	217,418,695	
Draft 3 REDUCTIONS	665,036	
Draft 4	213,678,501	
Draft 4 REDUCTIONS	3,740,194	
<b>Draft 5</b>	<b>211,422,594</b>	1.973%
Draft 5 REDUCTIONS	2,255,907	

TAX LEVY	125,852,550	1.98%
PILOT	10,386,298	
GROSS STATE AID	62,475,841	LEGISLATIVE AID
OTHER REVENUES	2,842,500	
ASSIGNED FUND BALANCE, CURRENT	6,415,405	
APPROPRIATED RESERVES, CURRENT	3,450,000	
<b>TOTAL REVENUE</b>	<b>211,422,594</b>	