

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgt/serv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2016-17 Budget Notice to: emscmgt@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Form Due - April 25, 2016

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Preparer's Telephone Number: 516 560 8801

| <u>Shaded Fields Will Calculate</u> | Budgeted 2015-16 (A) | Proposed Budget 2016-17 (B) | Percent Change (C) |
|--|----------------------------|-----------------------------------|--------------------------|
| Total Budgeted Amount, not including Separate Propositions | 175,425,636 | 182,800,829 | 4.20 % |
| A. Proposed Tax Levy to Support the Total Budgeted Amount ¹ | 117,238,413 | 119,571,457 | |
| B. Tax Levy to Support Library Debt, if Applicable | | | |
| C. Tax Levy for Non-Excludable Propositions, if Applicable ² | | | |
| D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable | | | |
| E. Total Proposed School Year Tax Levy (A+B+C-D) | 117,238,413 | 119,571,457 | 1.99 % |
| F. Permissible Exclusions to the School Tax Levy Limit | 0 | 0 | |
| G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³ | 122,281,117 | 119,781,199 | |
| H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D) | 117,238,413 | 119,571,457 | |
| I. Difference: (G-H);(negative value requires 60.0% voter approval) ² | 5,042,704 | 209,742 | |
| Public School Enrollment | 6,733 | 6,961 | 3.39 % |
| Consumer Price Index | | | 0.12 % |

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2016-17, includes any carryover from 2015-16 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

| | Actual 2015-16 (D) | Estimated 2016-17 (E) |
|---|-----------------------|--------------------------|
| Adjusted Restricted Fund Balance | 15,990,090 | 12,790,090 |
| Assigned Appropriated Fund Balance | 4,729,533 | 6,729,533 |
| Adjusted Unrestricted Fund Balance | 6,357,944 | 4,163,614 |
| Adjusted Unrestricted Fund Balance as a Percent of the Total Budget | 3.62 % | 2.28 % |