

STATEMENT OF ESTIMATED REVENUES 2017-18

REVENUE ACCOUNT	2016-17 BUDGET	2017-18 BUDGET	PERCENT CHANGE
TAX LEVY	119,571,457	121,096,336	1.28%
PILOT (Payment in lieu of taxes)	9,488,008	10,398,367	9.59%
INTEREST ON PROPERTY TAXES	12,000	12,000	0.00%
ADULT ED TUITION	10,000	10,000	0.00%
TEXTBOOK CHARGES	2,500	2,500	0.00%
NON-RES. STUDENT TUITION FEES	37,000	37,000	0.00%
ADMISSIONS FOR SWIMMING	6,000	6,000	0.00%
SCHOOL TUITION-OTHER DISTRICTS	56,000	239,000	327.00%
HEALTH SERVICES-OTHER DISTRICTS	1,610,000	1,610,000	0.00%
INTEREST AND EARNINGS	50,000	140,000	180.00%
RENTAL OF INSTRUMENTS	30,000	30,000	0.00%
SUMMER MUSIC ACADEMY	7,000	7,000	0.00%
INSURANCE RECOVERIES	100,000	100,000	0.00%
REFUND OF PRIOR YEAR'S EXPENSE	200,000	200,000	0.00%
GIFTS AND DONATIONS	183,000	0	-100.00%
UNCLASSIFIED REVENUES	190,000	190,000	0.00%
GROSS STATE AID	44,773,534	46,660,188	4.21%
ROTC-OTHER FEDERAL AID	80,000	80,000	0.00%
RESERVES	6,394,330	6,394,330	0.00%
TOTAL REVENUES	182,800,829	187,212,721	2.41%