

**BOARD OF EDUCATION
MONTHLY MEETING MINUTES
JULY 9, 2014**

PRESENT:

James Grieco, President
Eric Schulze, Vice President
Laurie Donato
Theresa Fowler
Thomas McCabe
Christopher Pinchiaroli

ALSO PRESENT:

M. B. Mancuso, District Clerk
L. Sanfilippo, Director of Business Admin.
M. Ellis, Director of Curriculum and
Instructional Services
Community Member
Administrative Intern

ABSENT:

Dr. Susan Guiney, Superintendent of Schools
Vincent D'Ambrosio, Board Member

I. CALL TO ORDER: Mr. Grieco, President, convened the monthly Board of Education meeting at approximately 8:13 pm.

II. ANNOUNCEMENTS/INFORMATION ITEMS: None

III. REPORTS: None

IV. APPROVAL OF MINUTES

Motion made by Mr. Schulze, seconded by Mr. McCabe, as follows:

BE IT RESOLVED: That the minutes of the May 21, 2014 monthly Board of Education meeting, the June 4, 2014 Board of Education meeting, the June 11, 2014 monthly Board of Education meeting and the June 25, 2014 Board of Education be approved

VOTE: 6 – 0

V. OLD BUSINESS: None

VI. COMMENT ON NEW BUSINESS AGENDA ITEMS: A resident addressed the Board on the status of the veterans' tax exemption, the timetable when the exemption will be discussed, the potential of the exemption being placed on a ballot and keeping the community informed on this issue.

VII. NEW BUSINESS – ACTION ITEMS:

Motion made by Mr. Schulze, seconded by Mr. McCabe, to adopt in a single motion Resolutions A through FF as printed on the agenda.

VOTE: 6 – 0

CONSENT AGENDA

A) ACCEPTANCE – RESIGNATION (RETIREMENT)

BE IT RESOLVED: That the Mount Pleasant Central School District Board of Education hereby accepts the resignation for purposes of retirement of:

Geraldine Argentina, Administrative Assistant, District Office
 Effective: July 31, 2014

The Board extends sincere appreciation to Ms. Argentina for 24 years of service to the Mount Pleasant Central School District and wishes her a happy and healthy retirement.

B) ACCEPTANCE – DONATION

BE IT RESOLVED: That the Mount Pleasant Central School District Board of Education hereby accepts grants from the Mount Pleasant Elementary PTA in the total amount of \$10,323.83. These funds are to be allocated as follows:

GRANT REQUESTOR	DESCRIPTION	AMOUNT
Columbus – Principal	Table Grant	\$ 1,850.00
Columbus	Buddy Bench – 60” outdoor bench	\$ 599.99
Columbus – Music	Time for tuba	\$ 2,209.99
Hawthorne	Buddy Bench – 60” outdoor bench	\$ 599.99
Hawthorne – 1 st Gr	Listen to Learn	\$ 5,063.86
TOTAL GRANTS		\$ 10,323.83

C) BOARD OF EDUCATION LIAISON APPOINTMENTS – 2014/15 SCHOOL YEAR

BE IT RESOLVED: That the following Board of Education members be appointed to the following organizations/committees for the 2014/2015 school year.

BOARD OF EDUCATION LIAISON APPOINTMENTS, 2014/15

Organization/Committee	BOE Members 14/15 School Year
New York State School Boards Assoc.	All Board Members
BOCES Southern Westchester	All Board Members
Westchester Putnam School Boards Assoc. & Legislative Action Committee	V. D’Ambroso E. Schulze
Policy Committee	C. Pinchiaroli T. McCabe

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Publicity	T. Fowler
Mount Pleasant Teachers Assoc.	E. Schulze T. Fowler
Westlake Athletic Club	L. Donato T. Fowler
Audit Committee	V. D'Ambroso, T. Fowler T. McCabe
Town of Mt. Pleasant Recreation Dept.	C. Pinchiaroli, J. Grieco
Facilities	J. Grieco
Mt. Pleasant Education Foundation	E. Schulze
CIAC Committee	T. McCabe E. Schulze

AND BE IT FURTHER RESOLVED: That Dr. Susan Guiney, Superintendent of Schools, be appointed the PTA Liaison for the 2014/2015 school year.

D) APPROVAL – TUITION REIMBURSEMENT, 2014/2015 SCHOOL YEAR

BE IT RESOLVED: That as recommended by the Superintendent of Schools and in accordance with the Agreement between the Mount Pleasant Central School District Board of Education and the Mount Pleasant Teachers Association, the tuition reimbursement request listed below is hereby approved:

Michael Laterza, Westlake Middle School
Course Title: English Literature & Composition for Teachers of Advanced Placement
School: Manhattan College
Total Cost: \$990 Approved: \$495

And further:

BE IT RESOLVED: That upon completion of the approved course, the recipient shall submit a report to the Superintendent of Schools describing how this course has advanced his pedagogical practices and how it will benefit both our students and our curriculum.

E) APPROVAL – CPSE AND CSE PLACEMENT RECOMMENDATIONS

BE IT RESOLVED, that the recommendations for placement of students with disabilities as recommended by the Mount Pleasant Central School District's Committee on Special Education and Committee on Preschool Special Education at their meetings listed below are hereby approved. Copies of said recommendations are on file in the office of the District Clerk:

CPSE: March 5, 12 – 2014
 April 2, 30 – 2014
 May 14, 21 - 2014

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CSE: March 20, 28 – 2014
 April 1, 4, 7, 11, 22, 25 - 2014
 May 20, 27, 28, 30 – 2014
 June 2, 2014

F) APPROVAL – RENTAL AGREEMENT

BE IT RESOLVED: That the Board of Education hereby approves the facilities rental agreement with Westchester Community College for the use of their facilities for Varsity Girl's and Varsity Boy's Swimming and Diving Team practices and meets from August 18, 2014 to February 20, 2015, at a rate of \$125 per practice session and \$250 per meet for an approximate total cost of \$10,000.

AND BE IT FURTHER RESOLVED: That the Director of Business Administration is authorized to execute the agreement on its behalf.

G) APPROVAL – FINANCIAL REPORTS

BE IT RESOLVED: That the Board of Education hereby approves the Treasurer's Report for the month of May 2014.

AND BE IT FURTHER RESOLVED: That the Board of Education hereby accepts the report from the claims auditor on warrant # 26.

H) APPROVAL – TRANSFER OF FUNDS

BE IT RESOLVED: That the Board of Education hereby authorizes the following budget transfers for the 2014-2015 year as specified below:

TRANSFER TO:			TRANSFER FROM:		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
MATERIALS & SUPPLIES - TEACHING	A2110-450-04-5000	5,097.00	EQUIPMENT - TEACHING	A2110-20-04-2000	5,097.00

I) APPROVAL – HEALTH SERVICES 2013/2014

BE IT RESOLVED: That the Board of Education hereby approves the following health and welfare services contracts for the 2013-14 school year:

Tarrytown Union Free School District: 4 students @ \$599.00 for a total of \$2,396.00

BE IT FURTHER RESOLVED: That the President of the Board of Education is authorized to sign the contract on its behalf.

**J) APPROVAL – EXTRA CURRICULAR APPOINTMENTS, 2014/2015
SCHOOL YEAR**

BE IT RESOLVED: That in accordance with the recommendation of the Superintendent of Schools, the Mount Pleasant Central School District Board of Education approves the recommendation to appoint the personnel on the attached list to the Extra Curricular Appointments for the 2014/2015 school year.

**K) APPROVAL – EXTRA CURRICULAR APPOINTMENTS, 2014/2015
SCHOOL YEAR (FALL COACHING)**

BE IT RESOLVED: That in accordance with the recommendation of the Superintendent of Schools, the Mount Pleasant Central School District Board of Education approves the recommendation to appoint the personnel on the attached list to the Extra Curricular Appointments for the 2014/2015 school year.

L) APPROVAL – CREATION OF ADMINISTRATIVE POSITION

BE IT RESOLVED, that the Board of Education, upon the recommendation of the Superintendent of Schools, hereby creates one (1) full-time administrative position of Supervisor of Special Education & CSE/CPSE Chairperson within the School District Administrator tenure area effective July 1, 2014.

**M) APPROVAL – EXECUTION OF EMPLOYMENT AGREEMENT,
DISTRICT OFFICE ADMINISTRATOR**

BE IT RESOLVED: That the Board of Education herewith authorizes the Superintendent of Schools to execute an employment agreement for Edward Kear, Director of Facilities III, for the 2014/2015 school year. Said employment agreement was previously reviewed by the Board of Education in executive session.

N) APPROVAL – CONTRACTS FOR 2014/15 SPECIAL PROVIDERS

BE IT RESOLVED, That in accordance with the recommendation of the Director of Special Education and Student Services, the Mount Pleasant Board of Education hereby approves the agreements with the outside agencies and therapists, noted below, to provide services to students with disabilities during the 2014-2015 school year:

Westchester Therapy Solutions

O) APPROVAL – CONTRACT EXTENSION, FINANCIAL SERVICES

BE IT RESOLVED: The Board of Education hereby approves the extension of the agreement with Bernard P. Donegan, Inc. to provide financial services for the 2014-2015 school year.

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AND BE IT FURTHER RESOLVED: That the President of the Board of Education is authorized to execute the contract on its behalf.

P) APPROVAL – BUDGET CALENDAR

BE IT RESOLVED: The Board of Education hereby approves the 2014/2015 Budget Calendar for the development of the 2015/2016 school year budget.

Q) APPROVAL -TAX WARRANT RESOLUTION

WHEREAS, the unencumbered, unreserved fund balance at the close of the last fiscal year must be applied in determining the amount of the school tax levy except for an amount not to exceed 4% of the current school year budget; and

WHEREAS, except as authorized or required by law, the unexpended surplus funds from the 2013-2014 school year have been applied in determining the amount of the school tax levy for the 2014-2015 school year; and

NOW THEREFORE, IT IS HEREBY RESOLVED,

The Tax Collector of the Mount Pleasant Central School District, Westchester County, State of New York is hereby commanded:

1. To give notice and start collection on September 1, 2014 in accordance with the provisions of Section 1322 of the Real Property Tax Law.
2. To collect taxes in the total sum of \$48,140,050 in two equal installments with the first of two equal installments on payable from September 1, 2014 through September 30, 2014 without penalty, and of a second of said two equal installments payable from January 1, 2015 through January 31, 2015, without penalty. Penalties shall be added on delinquent taxes both on the first and second installments at the rates of interest payable on unpaid Town of Mount Pleasant and Town of North Castle taxes, respectively.
3. To give Notice that tax collection will end on March 31, 2015.
4. To collect taxes in the total sum of \$48,140,050 in the same manner that collectors are authorized to collect town and county taxes in accordance with the provisions of Section 1318 of the Real Property Tax Law.
5. To make no changes or alterations in the tax warrant or the attached tax rolls but shall return the same to the Board of Education. The board may recall its warrant and tax roll for correction of errors or omissions in accordance with the provisions of Section 1316 of the Real Property Tax Law.
6. To forward by mail to each owner of real property listed on the tax rolls within ten days after the start of collection a statement of taxes due on his property in accordance with the provisions of Section 922 of the Real Property Tax Law.
7. To forward by mail, without interest penalties, to the office of the county Treasurer a detailed tax bill of all state land parcels liable for taxes on the school tax rolls in accordance with the provisions of Sections 540 and 544 of the Real Property Tax Law.
8. To receive from each of the taxable corporations and natural person the sums listed on the attached tax rolls without interest penalties when such sums are paid before the end of the first month of the tax collection period.
9. To issue acknowledgement of receipt of payments of taxes and to retain, preserve and file exact carbon copies of all such receipts issued as required by Section 987 of the Real Property Tax Law.
10. To promptly return the warrant at its expiration and if any taxes on the attached rolls shall be unpaid at that time, deliver an accounting thereof on forms showing by town the total

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assessed valuation, tax rate, the total tax levy the total amounts remaining uncollected as required by Section 987 of the Real Property Tax Law.

11. The warrant is issued pursuant to Sections 910, 912, and 914 of the Real Property Tax Law and is delivered in accordance with Sections 1306 and 1318 of this law. It is effective immediately after it is properly signed by a majority of the board of education. The warrant shall expire on the date above unless a renewal or extension has been endorsed on the face of this warrant in writing in accordance with Section 1318, subdivision 2 of the Real Property Tax Law.

R) APPROVAL – COMMUNICATION/NOTIFICATION SERVICES AGREEMENT

BE IT RESOLVED: That the Board of Education hereby approves the agreement with One Call Now to provide comprehensive communications and notification services for the 2014/2015 school year at an annual cost of \$3,803.63.

AND BE IT FURTHER RESOLVED: That the President of the Board of Education is authorized to execute the contract on its behalf.

S) APPROVAL – CONTRACT AWARD, OILTANK REPLACEMENTS AND RELATED WORK

BE IT RESOLVED: That the Board of Education hereby authorizes the award of Re-Bid #s:

Columbus Elementary School	SED No. 66-08-01-06-0-004-007
Westlake High School	SED No. 66-08-01-06-0-005-013
Westlake Middle School	SED No. 66-08-01-06-0-006-010

for Oil Tank Replacements and Related Work to Northeast Environmental, Inc. as the lowest responsible bidder at a cost of \$341,722.

AND BE IT FURTHER RESOLVED: That the President of the Board of Education is authorized to execute the contract on its behalf.

T) APPROVAL – CONTRACT, CONSTRUCTION MANAGEMENT SERVICES

BE IT RESOLVED: The Board of Education hereby approves the agreements with Arris Contracting Company, Inc. to provide pre-bond construction management services, and construction management services for a potential energy performance contract;

AND BE IT FURTHER RESOLVED: That the President of the Board of Education is authorized to execute the contracts on its behalf.

U) APPROVAL – ARCHITECTURAL SERVICES CONTRACT

BE IT RESOLVED: That the Board of Education hereby approves the contract with KG&D Architects, PC to provide architectural services for hardening of interior doors in accordance with the NYSAFE Act at Hawthorne Elementary School, Columbus

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Elementary School, Westlake Middle School, Westlake High School, and the District Office.

AND BE IT FURTHER RESOLVED: That the President of the Board of Education is authorized to execute the contract on its behalf.

V) APPROVAL – ARCHITECTURAL SERVICES CONTRACT

BE IT RESOLVED: That the Board of Education hereby approves the contract with KG&D Architects, PC to provide architectural services for the replacement/installation of gas lines at the Westlake High School and Columbus Elementary School.

AND BE IT FURTHER RESOLVED: That the President of the Board of Education is authorized to execute the contract on its behalf.

W) APPROVAL – ARCHITECTURAL SERVICES CONTRACT

BE IT RESOLVED: That the Board of Education hereby approves the contract with KG&D Architects, PC to provide architectural services for a potential energy performance contract.

AND BE IT FURTHER RESOLVED: That the President of the Board of Education is authorized to execute the contract on its behalf.

X) APPROVAL – SCHOOL PHYSICIAN SERVICES

BE IT RESOLVED: That the Board of Education hereby approves the agreement with Dr. Jeanne Wilson to provide professional medical services, and the related business associate agreement for the 2014/2015 school year.

AND BE IT FURTHER RESOLVED: That the President of the Board of Education is authorized to execute the medical services agreement and the related business associate agreement on its behalf.

Y) APPROVAL – DISPOSAL OF EQUIPMENT

BE IT RESOLVED: That the Board of Education approves the disposal of an obsolete piano, Steinway & Sons Model MX 5'7" Grand, at Columbus Elementary School in such a manner that shall be advantageous to the District in accordance with policy # 5250.

Z) APPROVAL – APPOINTMENT OF PER-DIEM SUPERVISOR OF SPECIAL EDUCATION & CSE/CPSE CHAIRPERSON

BE IT RESOLVED: That in accordance with the recommendation of the Superintendent of Schools, the Mount Pleasant Central School District Board of Education hereby approves the following per-diem appointment:

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Dara Joseph – Supervisor of Special Education & CSE/CPSE Chairperson
Certification: Pursuing Professional Certification as School District Leader
Effective: July 1, 2014 – June 30, 2015
Salary: \$570/Daily Rate

Benefits according to the approval and execution of a mutually acceptable employment agreement.

AA) APPROVAL – SETTLEMENT AGREEMENT AND GENERAL RELEASE

BE IT RESOLVED, that the Board of Education of the Mount Pleasant Central School District, hereby approves the Settlement Agreement and General Release for Employee # 2749, which previously was reviewed by the Board of Education in executive session;

And

BE IT FURTHER RESOLVED, that the Board of Education hereby authorizes the Board President to execute such Settlement Agreement and General Release on behalf of the Board.

BB) APPROVAL – APPOINTMENT OF ENERGY EDUCATION SPECIALIST

BE IT RESOLVED: That the Mount Pleasant Central School District Board of Education hereby appoints Mr. Jerry Schulman as the district-wide Energy Education Specialist effective July 1, 2014 through June 30, 2015 with a salary of \$24,000.

CC) APPROVAL – PROFESSIONAL PERSONNEL APPOINTMENTS

BE IT RESOLVED: That the attached 14/15, P-1, Professional Personnel Appointments are hereby approved. All appointments are contingent on fingerprint clearance through the New York State Education Department.

AND

BE IT RESOLVED: That the attached 14/15, C-1, Civil Service Personnel Appointments are hereby approved. All appointments are contingent on fingerprint clearance through the New York State Education Department.

DD) APPROVAL - AWARD OF FOOD SERVICE MANAGEMENT COMPANY BID

BE IT RESOLVED: That the Mount Pleasant Central School District Board of Education hereby awards bid #2014-2015-9 for Food Service Management Company to Aramark Educational Services, LLC as the lowest responsible bidder with a total maximum per meal cost reimbursement of \$2.3198.

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EE) APPROVAL – RELATED SERVICES PROVIDER

BE IT RESOLVED: That the Board of Education hereby approves the agreement with Talia Lipton to provide related services for the 2014-2015 school year at a rate of \$100/hour;

AND BE IT FURTHER RESOLVED: That the Board of Education President is authorized to sign the agreement on its behalf.

FF) APPROVAL – TRANSFER OF FUNDS

BE IT RESOLVED: That the Board of Education hereby authorizes the following budget transfers for the 2013-14 school year as attached.

VIII. OPPORTUNITY FOR PUBLIC COMMENTS TO THE BOARD OF EDUCATION:

None

IX. ADJOURNMENT: At approximately, 8:21 pm, there being no further business, motion made by Mr. McCabe, seconded by Ms. Fowler, and unanimously adopted by the Board to adjourn the July 9, 2014 monthly Board of Education meeting.

Mary Beth Mancuso
District Clerk

Approved: 8/27/14

SCHEDULE 14/15, P-1 PROFESSIONAL PERSONNEL APPOINTMENTS

PROBATIONARY APPOINTMENT

Joanne Massi

Tenure Area: Science

Assigned To: Westlake High School

Certification: Permanent Certification in Chemistry 7-12

Permanent Certification in Biology 7-12

Effective: September 1, 2014 – August 31, 2016

Salary Placement: M.A. Step 5: \$77,648

Justin Dupree

Tenure Area: Special Education

Assigned To: Westlake High School

Certification: Initial Certification in Students with Disabilities – Gr, 7-12, English

Effective: September 1, 2014 – August 31, 2017

Salary Placement: M.A. Step 9: \$90,010

Anne Bannen

Tenure Area: English

Assigned To: Westlake Middle School

Certification: Initial Certification in English Language Arts 7-12

Initial Certification in English Language Arts (Grades 5-9)

Effective: September 1, 2014 – August 31, 2017

Salary Placement: M.A. Step 2: \$64,345

Minda Glynn

Tenure Area: Special Education

Assigned To: Westlake Middle School

Certification: Initial Certification in Students with Disabilities (Grades 5-9)

Initial Certification as Generalist in Middle Childhood Ed (Gr 5-9)

Effective: September 1, 2014 – August 31, 2017

Salary Placement: M.A. Step 2: \$64,345

PART-TIME APPOINTMENT

Michelle Greshock, .5 Science Teacher

Assigned To: Westlake High School

Certification: Professional Certification in Earth Science 7-12

Professional Certification in Biology 7-12

Effective: September 1, 2014 – June 30, 2015

Salary Placement: M.A. Step 5: \$38,824 (pro-rated)

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**SUMMER VOYAGE ENRICHMENT PROGRAM, COLUMBUS ELEMENTARY
SCHOOL: JULY 7, 2014 – JULY 17, 2014**

Lauralee Chambers
Carrie Mayer
Roseann DiCarmine
Nicole Ponte
Kristen Talusan

Salary: \$67/hour per person

Hours: Not to exceed 16 hours per person

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SCHEDULE 14/15, C-1 CIVIL SERVICE APPOINTMENTS

CSEA CUSTODIAL – PROBATIONARY APPOINTMENTS

Lawrence Chiesa

Civil Service Title: Cleaner

Assigned To: Districtwide

Beginning of Probationary Period: July 14, 2014

Expiration of Probationary Period: July 13, 2015

Salary Placement: Column A, Step 1: \$38,289 Annually

Christopher Wellington

Civil Service Title: Cleaner

Assigned To: Districtwide

Beginning of Probationary Period: July 7, 2014

Expiration of Probationary Period: July 6, 2015

Salary Placement: Column A, Step 1: \$38,289 Annually

VOLUNTEER APPOINTMENT, 2014/2015 SCHOOL YEAR

James Robbins, Westlake High School

Fall 2014/15 Coaching Recommendations

Position	Coach	
Varsity Football (Head Coach)	Rich Hennessy	\$7908
Varsity Football (1 st Asst -2 Positions)	Dave Villegas	\$5799ea
	TBA	\$5799ea
JV Football (2 nd Asst.-2 Positions)	Claudio Barbieri	\$5163ea
	TBA	\$5163ea
Modified Football (2nd Asst.-2 Positions)	TBA	\$5163ea
	Dennis Bencosme	\$5163ea
Varsity Soccer - Boys	Dan Smith	\$6306
JV Soccer - Boys	Martin Rodriquez	\$4540
Modified Soccer - Boys	TBA	\$4109
Varsity Soccer - Girls	Loredana Uguccioni	\$6306
JV Soccer - Girls	Alejandro Agudelo	\$4540
Modified Soccer - Girls	Joanne Massi	\$4109
Varsity Swimming - Girls	TBA	\$5799
Varsity Diving - Girls	Michael Darland	\$2820
Varsity Cheerleading	Lauren McNamara	\$5799
Varsity Tennis - Girls	Frank Chiera	\$4927
Modified Tennis - Girls	TBA	\$4109
Varsity Cross Country (Boys/Girls)	Sky Smith	\$4927
Modified Cross Country (Boys/Girls)	Devon White	\$4109
Varsity Volleyball	Carmen Bates	\$5918
JV Volleyball	Betsy Groat	\$4540
Modified Volleyball	TBA	\$4109
Fitness Room Supervisor	TBA	\$1721

**MOUNT PLEASANT CENTRAL SCHOOL DISTRICT
 TEACHER EXTRA ACTIVITY POSITIONS - 2014/2015**

<u>POSITION</u>	<u>EXTRA ACTIVITY PAY</u>
HS Yearbook	\$4,083
Lauren Morris/Vincent Iovane (\$2,041.50 ea)	
HS Musical Prod. Director – Phil Cutrone	\$3,943
HS Drama Director – Phil Cutrone	\$3,934
MS Play Director – Claudia Grispin	\$3,934
HS Student Council (OPEN)	\$3,753
Senior Class Advisor	\$3,543
Connie Cotrone/Marissa Ranellone (\$1,771.50 ea)	
HS Newspaper – Lauren Russo	\$3,266
HS Convention II/Speech	\$3,227
Michael Laterza/Tania Greco (\$1,613.50 ea)	
Junior Class Advisor (Senior Awards Dinner)	\$2,925
Nick DiPaolo	
HS Musical Prod. Choreographer – Meredith Thomas	\$2,915
HS Year Book Business Mgr. -Tricia Oliveras	\$2,504
HS Musical Show Asst. (Tech) – Rosemarie Selvaggi	\$2,504
HS Musical Show (Vocal) – Elizabeth Melito	\$2,504
MS Student Council	\$2,504
Chris D'Ippolito/Gina Ruggiero (\$1,252 ea)	
HS National Honor Society – Anthony Paduano	\$2,146
HS Drama Production Asst. – Rosemarie Selvaggi	\$2,146
HS Mock Trial Contest Team - Chris Sheehan	\$2,146
MS/HS Science Olympiad (2 positions)	\$2,146 ea
Ray Sczcerba/Tom Hall	
HS Jazz Band - Carlo Capano	\$2,146
Blendors – Elizabeth Melito	\$2,146
MS Newspaper – Mike Pezzuti	\$2,146
MS Year Book - Mike Pezzuti	\$2,146
MS Ski Club Advisor - (OPEN)	\$2,146
HS Service Club – Nick DiPaolo	\$2,146
Elem. Troubadours – Michael Hood	\$2,146
P.A.L.S. – Tina Matusiak	\$2,146
The Meistersingers, WMS – Nancy Engel	\$2,146
Sophomore Class Advisor – Jen Avella	\$1,950
MS Autism Speaks – Maureen Sullivan	\$1,856
HS Autism Speaks – Vincent Iovane	\$1,856
HS Literary Magazine Advisor - Donna Gelard	\$1,856
HS Musical Show Asst. (Orch) - Carlo Capano	\$1,856
HS Video Club - Claudia Abate	\$1,856
HS Pep Band - Carlo Capano	\$1,856
MS Play Director Music – Michael Hood	\$1,856
MS Talent Director – Chuck Zeuren	\$1,856
MS Theater Asst. (2 Positions)	\$1,856 ea
Barbara Schulz / (OPEN)	

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TEACHER EXTRA ACTIVITY POSITIONS - 2014/2015 (Cont)**

<u>POSITION</u>	<u>EXTRA ACTIVITY PAY</u>
MS Choreographer (OPEN)	\$1,856
English Honor Society - Janet Matthews	\$1,856
MS Jazz Band - Chuck Zeuren	\$1,856
Freshman Class Advisor Theresa Barbuto/Jacquelyn Osmanaj (\$872 each)	\$1,744
HS Spanish Club – Adriana Aloia	\$1,590
HS Spanish Honor Society – Adriana Aloia	\$1,590
HS Italian Club - Rossana Caringi	\$1,590
HS Italian Honor Society – Rossana Caringi	\$1,590
HS Art Club – Carolyn Frawley	\$1,590
HS Westlake Revue – Anthony Paduano	\$1,590
HS Math Club - Brian McClintock	\$1,590
HS Environmental Club – Lauren Cherchia	\$1,590
Minecraft Club - Mike Epting	\$1,590
HS Thespian Club - Phil Cutrone	\$1,590
HS Photography Club - Lauren Morris	\$1,590
HS Gay/Straight Alliance – Michael Laterza	\$1,590
HS Academic Team (OPEN)	\$1,590
Engineering & Robotics Club - (OPEN)	\$1,590
MS Math Club - Christina Andromidas	\$1,590
MS Literary Magazine - Mike Pezzuti	\$1,590
MS Art Club – Sue Cowles-Dumitru	\$1,590
MS All 4's on Paws – Tina Nicodemo	\$1,590
NYS Math Honor Society Brian McClintock/Marissa Ranellone (\$795 ea)	\$1,590
Elem. Math Club (OPEN)	\$1,590
HS Book Club - Mary Knopp	\$1,590
HS STAR/DASA – Teresa Barbuto	\$1,590
SADD – Tricia Oliveras	\$1,590
Extra-Classroom Activities Fund Treasurer – Lisa Zareski	\$3,805
MSG Varsity Advisor (OPEN)	\$1,010
Senior Scholarship Awards Coordinator – Nick DiPaolo	\$1,515

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**MOUNT PLEASANT CENTRAL SCHOOL DISTRICT
 BOARD OF EDUCATION CALENDAR FOR 2015-2016 BUDGET**

DATE	ACTIVITY
2014	
October, 2014	Meet with budget builders and distribute budget guidelines.
November/December, 2014	Budget builders to submit proposals to business office. Meet with various budget builders throughout the months to review submissions.
2015	
Monday, March 2 nd	Submit Tax Levy Limit Calculation to OSC
Wednesday, March 11 th Work Session (Westlake Library)	Budget Overview/Non-Instructional Budget Presentation
Wednesday, March 18 th Regular Board Meeting	Instructional Budget Presentation - Includes Supervision, Teaching, Special Education, Support Services, Technology, Instructional Media, Co-Curricular, Interscholastic Athletics
Thursday, April 2 nd	First Legal Notification of Budget Hearing and Vote to Public
Thursday, April 16 th	Second Legal Notification to Public
Monday, April 20 th	Petition nominating candidates for the Board must be received by 5:00 P.M. by the District Clerk
Tuesday, April 21 st Regular Board Meeting	Board of Education adopts Budget and Property Tax Report Card/BOCES Budget Adoption
Wednesday, April 29 th	Budget available to the Public
Thursday, April 30 th	Third Legal Notification to Public
Wednesday, May 6 th Work Session	Budget Hearing – Must be no less than 7 days and no more than 14 days to the budget vote.
Thursday, May 7 th – May 13 th	Budget notice mailed to eligible voters.
Wednesday, May 13 th	Voter Registration 5:00 p.m. to 9:00 p.m.
Thursday, May 14 th	Fourth Legal Notification to Public
Tuesday, May 19th	BUDGET VOTE 7:00 a.m. – 9:00 p.m.

- Monday, December 8th - Citizens Budget Advisory Committee
- Monday, February 9th - Citizens Budget Advisory Committee
- Monday, March 9th - Citizens Budget Advisory Committee
- Wednesday, April 15th - CBAC Report to the BOE

MOUNT PLEASANT CENTRAL SCHOOL DISTRICT
BOARD OF EDUCATION MEETING – JULY 9, 2014

TRANSFER TO:			TRANSFER FROM:		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
SALARIES - CLERICAL	A1240-160-17-1500	3,135.12	SALARIES - CLERICAL	A1310-160-07-1500	1,796.93
			SALARIES - OTHER	A1310-160-07-1530	598.62
			RECRUITMENT EXPENSE	A1430-400-07-4002	739.57
SALARIES - OT CES	A1620-160-01-1630	6,000.00	POSTAGE	A1010-450-07-5400	4,000.00
			MATERIALS & SUPPLIES	A1060-450-07-5000	2,000.00
SALARIES - OT WHS	A1620-160-04-1630	7,500.00	CONFERENCE & TRAVEL	A1010-400-07-4700	2,300.00
			MATERIALS & SUPPLIES	A1010-450-07-5000	1,800.00
			COPIER EXPENSE	A1040-400-07-4800	1,190.00
			COPIER EXPENSE	A1240-400-07-4800	990.00
			INVENTORY / APPRAISAL	A1310-400-07-4001	330.00
			SALARIES - CUSTODIAL	A1620-160-04-1600	890.00
SALARIES - OT WMS	A1620-160-05-1630	3,500.00	COPIER EXPENSE	A1310-400-07-4800	990.00
			MATERIALS & SUPPLIES	A1310-450-07-5000	1,250.00
			CONFERENCE & TRAVEL	A1430-400-07-4700	1,000.00
			SALARIES -CUSTODIAL WMS	A1620-160-05-1600	260.00
EQUIPMENT	A1620-200-07-2000	17,800.00	EQUIPMENT	A1621-200-07-2000	9,000.00
			EQUIPMENT - CES	A2020-200-01-2000	850.00
			EQUIPMENT	A2110-200-04-2000	410.00
			EQUIPMENT	A2110-200-05-2000	2,730.00
			EQUIPMENT - CSE	A2250-200-07-2000	3,100.00
			COMPUTER HARDWARE	A2630-220-07-2000	1,270.00
			EQUIPMENT	A2855-200-07-2000	440.00
CONTRACTUAL EXPENSE	A1620-400-07-4200	21,000.00	MATERIALS & SUPPLIES	A1040-450-07-5000	800.00
			MATERIALS & SUPPLIES	A1240-450-07-5000	600.00
			SUBSCRIPTIONS	A1240-450-07-5001	800.00
			POSTAGE	A1310-450-07-5400	700.00
			AUDITNG SERVICE	A1320-400-07-4000	4,800.00
			COPIER EXPENSE	A1430-400-07-4800	490.00
			CONTRACTUAL EXPENSE	A1480-400-07-4000	900.00
			CLOCK SERVICE	A1620-400-07-4225	590.00
			UTILITIES- GAS	A1620-400-07-4420	2,500.00
			REPAIRS - ELECTRICAL	A1621-400-07-4530	605.00
			MEMBERSHIP DUES	A2010-400-07-4002	1,820.00
			MATERIALS & SUPPLIES	A2010-450-07-5000	900.00
			POSTAGE - WHS	A2020-450-04-5400	5,000.00
			CONTRACTUAL EXPENSE - CES	A2610-400-01-4000	495.00
CLEANING SERVICE	A1620-400-07-4205	3,750.00	REPAIRS - AIR CONDITIONING	A1621-400-07-4580	3,750.00
MATERIALS & SUPPLIES	A1620-450-07-5000	3,600.00	UTILITIES - WATER	A1620-400-07-4440	3,600.00
BOCES	A1620-490-07-4000	2,150.00	CONTRACTUAL EXPENSE	A2020-400-01-4000	1,000.00
			REPAIRS - EQUIPMENT	A1621-400-07-4570	1,000.00
			REPAIRS - PLUMBING	A1621-400-07-4560	150.00
MAINTENANCE PROJECTS	A1621-400-07-4280	24,750.00	REPAIRS - OTHER	A1621-400-07-4540	14,000.00
			CONTRACTUAL EXPENSE	A2010-400-07-4000	10,350.00
			TRAVEL/MILEAGE	A2020-400-07-4700	400.00
MATERIALS & SUPPLIES	A1621-450-07-5000	9,000.00	UTILITIES - WATER	A1620-400-07-4440	2,200.00
			CONTRACTUAL EXPENSE	A2010-400-07-4000	6,800.00
CONTRACTUAL EXPENSE	A2020-400-04-4000	2,400.00	CONFERENCE & TRAVEL	A2110-400-04-4700	2,300.00
			EQUIPMENT REPAIR	A2110-400-04-4570	100.00
SUBSTITUTE SALARIES- CES	A2110-140-01-1100	4,500.00	MATERIALS & SUPPLIES	A2020-450-05-5000	3,085.00
			CONFERENCE & TRAVEL	A2110-400-01-4700	1,415.00
SUBSTITUTE SALARIES - HES	A2110-140-02-1100	10,000.00	CONTRACTUAL EXPENSE	A2020-400-05-4000	750.00
			POSTAGE - WMS	A2020-450-05-5400	3,980.00
			MATERIALS & SUPPLIES	A2110-450-02-5200	2,205.00
			MATERIALS & SUPPLIES	A2110-450-04-5120	1,315.00
			MATERIALS & SUPPLIES	A2110-450-05-5105	1,750.00
SUBSTITUTE SALARIES - WHS	A2110-140-04-1100	9,000.00	CONTRACTUAL EXPENSE	A2010-400-07-4000	9,000.00

MOUNT PLEASANT CENTRAL SCHOOL DISTRICT
 BOARD OF EDUCATION MEETING – JULY 9, 2014

TRANSFER TO:			TRANSFER FROM:		
ACCOUNT TITLE	CODE	AMOUNT	ACCOUNT TITLE	CODE	AMOUNT
HOMEBOUND INSTRUCTION	A2110-400-07-4120	15,000.00	CONTRACTUAL SERVICES	A2110-400-04-4000	350.00
			CONFERENCE & TRAVEL	A2110-400-05-4700	250.00
			TRAVEL/MILEAGE	A2110-400-07-4700	250.00
			MATERIALS & SUPPLIES	A2110-450-02-5105	270.00
			MATERIALS & SUPPLIES	A2110-450-04-5000	6,350.00
			MATERIALS & SUPPLIES	A2110-450-05-5150	1,700.00
			MATERIALS & SUPPLIES	A2110-450-05-5155	1,755.00
			MATERIALS & SUPPLIES	A2110-450-05-5175	1,070.00
			TEXTBOOKS	A2110-480-04-5300	1,005.00
			HOMEBOUND - SPECIAL ED	A2250-150-00-4120	2,000.00
BOCES	A2110-490-00-4000	4,850.00	REPAIRS - AIR CONDITIONING	A1621-400-07-4580	4,850.00
SALARIES - ADMINISTRATOR	A2250-150-00-1000	2,100.00	CONFERENCE & TRAVEL	A2855-400-07-4700	2,100.00
SALARIES - EVALUATIONS/PROF	A2250-150-00-1140	1,100.00	COPIER EXPENSE	A2250-400-07-4800	1,100.00
PRIVATE SPEECH THERAPY	A2250-400-07-4140	15,500.00	MATERIALS & SUPPLIES	A2110-450-05-5200	6,080.00
			POSTAGE	A2250-450-07-5400	2,000.00
			TUITION - OTHER	A2250-472-07-0000	3,500.00
			BOOKS - WMS & WHS	A2610-460-04-5300	3,920.00
BOCES	A2250-490-07-4000	25,000.00	MATERIALS & SUPPLIES	A2630-450-07-5000	19,700.00
			TESTING	A2810-400-07-4002	5,300.00
SALARIES- GUIDANCE OTHER	A2810-150-00-1150	5,000.00	CONTRACTUAL EXPENSE	A2810-400-07-4000	1,280.00
			PRINTING	A2810-400-07-4001	700.00
			MATERIALS & SUPPLIES	A2810-450-04-5000	20.00
			MATERIALS & SUPPLIES	A2820-450-04-5145	3,000.00
SALARIES - CO CURRICULAR	A2850-150-07-1100	4,900.00	COMPUTER HARDWARE	A2630-220-07-2000	4,900.00
SALARIES - COACHES	A2855-150-07-1950	2,600.00	MATERIALS & SUPPLIES	A2815-450-05-5000	100.00
			TOURNAMENT EXPENSES	A2855-400-07-4006	2,500.00
NYS TEACHERS RETIREMENT	A9020-800-07-0000	19,750.00	NYS EMPLOYEE RETIREMENT	A9010-800-07-0000	19,750.00
SOCIAL SECURITY	A9030-800-07-0000	28,000.00	NYS EMPLOYEE RETIREMENT	A9010-800-07-0000	8,000.00
			UNEMPLOYMENT INSURANCE	A9050-800-07-0000	20,000.00
RETIREMENT INCENTIVE	A9089-800-07-8520	4,000.00	HEALTH INSURANCE	A9060-800-07-8000	4,000.00