

# Prince George County Public Schools **FY20 Budget**



**PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020**

<b>FUND 500</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY 2020 BUDGET</b>	<b>FY2019 BUDGET</b>
0500-10-505-0000-00000-000-000-000-318907-	SALE OF SCHOOL BUSES	0	0
0500-10-505-0000-00000-000-000-000-318908-	SALE OF SCHOOL EQUIPMENT	0	0
0500-10-506-0000-00000-000-000-000-315201-	BUILDING USE-RENT	-8,500	-8,500
0500-10-506-0000-00000-000-000-000-316802-	DRIVERS EDUCATION FEE	-25,000	-28,000
0500-10-506-0000-00000-000-000-000-316803-	TUITION PRIVATE SOURCE	-55,000	-59,000
0500-10-506-0000-00000-000-000-000-316807-	TUITION SUMMER SCHOOL	-15,000	-20,000
0500-10-506-0000-00000-000-000-000-318302-	REBATES/REFUNDS	-25,000	-25,000
0500-10-506-0000-00000-000-000-000-318903-	SCH GIFTS AND DONATIONS	0	0
0500-10-506-0000-00000-000-000-000-318953-	E-RATE	-85,000	-85,000
0500-10-506-0000-00000-000-000-000-319101-	TUITION- OTHER CO/ CITIES	-15,000	-15,000
0500-10-506-0000-00000-000-000-000-319201-	FISCAL AGENT-ROWANTY	-21,500	-21,500
0500-10-506-0000-00000-000-000-000-319202-	FISCAL AGENT-DI9-ADULT ED	-10,000	-10,000
<b>TOTAL</b>	<b>LOCAL FUNDING</b>	<b>-260,000</b>	<b>-272,000</b>
0500-10-506-0000-00000-000-000-000-324063-	MEDICAID BILLING REV	-75,000	-25,000
0500-20-000-0000-00000-000-000-000-324001-	STATE SALES TAX RECEIPTS	-6,464,733	-6,081,046
0500-20-000-0000-00000-000-000-000-324002-	BASIC SCHOOL AID	-22,637,370	-22,949,432
0500-20-000-0000-00000-000-000-000-324003-	SALARY SUPPLEMENT	-1,298,437	0
0500-20-000-0000-00000-000-000-000-324004-	LOTTERY PROCEEDS	-1,712,962	-1,549,888
0500-20-000-0000-00000-000-000-000-324005-	FOSTER HOME CHILDREN	-63,871	-34,067
0500-20-000-0000-00000-000-000-000-324007-	GIFTED AND TALENTED	-233,094	-233,977
0500-20-000-0000-00000-000-000-000-324008-	REMEDIAL EDUCATION	-531,455	-533,467
0500-20-000-0000-00000-000-000-000-324009-	ENROLLMENT LOSS	0	0
0500-20-000-0000-00000-000-000-000-324011-	FUNDING CAP LOSS	0	0
0500-20-000-0000-00000-000-000-000-324012-	SPECIAL EDUCATION - STANDARDS	-2,682,175	-2,456,756
0500-20-000-0000-00000-000-000-000-324013-	SUMMER SCHOOL- REMEDIAL	-117,883	-129,203
0500-20-000-0000-00000-000-000-000-324016-	TEXTBOOKS	0	0
0500-20-000-0000-00000-000-000-000-324017-	VOCATIONAL EDUCATION	-424,231	-425,838
0500-20-000-0000-00000-000-000-000-324020-	SPEC ED CATEG - CRATER	0	0
0500-20-000-0000-00000-000-000-000-324021-	SOCIAL SEC- PROFESSIONAL	-1,286,679	-1,286,872
0500-20-000-0000-00000-000-000-000-324023-	RETIREMENT- PROFESSIONAL	-2,839,086	-2,840,478
0500-20-000-0000-00000-000-000-000-324025-	GROUP LIFE INS- PROFESS.	-88,576	-88,911
0500-20-000-0000-00000-000-000-000-324034-	PAYMENTS FROM OTHER AGENCIES	0	0
0500-20-000-0000-00000-000-000-000-324040-	ADULT ED	-37,151	0
0500-20-000-0000-00000-000-000-000-324046-	HOMEBOUND	-21,331	-29,454
0500-20-000-0000-00000-000-000-000-324052-	VOCATIONAL ED. -CATEGOR.	-51,687	-45,929
0500-20-000-0000-00000-000-000-000-324065-	AT-RISK FUNDS	-405,713	-339,986
0500-20-000-0000-00000-000-000-000-324070-	ESL STATE FUNDS	-74,226	-74,226
0500-20-000-0000-00000-000-000-000-324071-	OTHER STATE FUNDS MENTOR	-2,889	-28,930
0500-20-000-0000-00000-000-000-000-324073-	EPI PEN GRANT FUNDS	0	0
0500-20-000-0000-00000-000-000-000-324074-	K-3 CLASS SIZE	-583,371	-583,528
0500-20-000-0000-00000-000-000-000-324075-	ASST RETIRE INFL PRE SCHOOL	0	0
0500-20-000-0000-00000-000-000-000-324078-	READING INTERVENTION	-200,927	-183,124
0500-20-000-0000-00000-000-000-000-324079-	PROJECT GRADUATION	-13,980	-12,941
0500-20-000-0000-00000-000-000-000-324085-	ISAEP GRANT FUNDS	-8,355	-7,859
0500-20-000-0000-00000-000-000-000-324086-	STATE SAFETY GRANT	0	0
0500-20-000-0000-00000-000-000-000-324087-	SOL ALGEBRA READINESS	-66,921	-64,529
0500-20-000-0000-00000-000-000-000-324088-	FEMA STATE PORTION	0	0
0500-20-000-0000-00000-000-000-000-324089-	SUPPORT FOR OPERATIONS	0	0
0500-20-000-0000-00000-000-000-014-324014-	JAIL PROGRAM FUNDS	-68,499	-67,355
0500-20-000-0000-00000-000-000-020-324020-	SPEC ED CATEG - CRATER	-528,763	-489,163
0500-20-000-0000-00000-000-000-072-324072-	AT-RISK 4 YR OLDS	-572,801	-433,211
0500-20-000-0000-00000-000-000-084-324084-	VPSA TECHNOLOGY	-258,000	-287,200
<b>TOTAL</b>	<b>STATE FUNDING</b>	<b>-43,350,166</b>	<b>-41,282,370</b>
0500-30-000-0000-00000-000-000-000-333807-	TITLE VIII- IMPACT AID	-4,000,000	-2,900,000
0500-30-000-0000-00000-000-000-000-333808-	DEPT OF DEFENSE FUNDS	-450,000	-450,000
0500-30-000-0000-00000-000-000-000-333848-	FED ACADEMIC ACHIEVEMENT GRANT	0	0
0500-30-000-0000-00000-000-000-000-333900-	FEMA FEDERAL REIMBURSEMENT	0	0
0500-30-000-0000-00000-000-000-815-333815-	TITLE V INNOVATIVE	0	0
0500-30-000-0000-00000-000-000-816-333816-	SPECIAL ED VI B IDEA	0	0
0500-30-000-0000-00000-000-000-816-333818-	IDEA PGM IMPROVEMENT	0	0
0500-30-000-0000-00000-000-000-816-333819-	PARENT RESOURCE CTR GRANT	0	0
0500-30-000-0000-00000-000-000-817-333817-	SPECIAL ED VI B PRESCHOOL	0	0
0500-30-000-0000-00000-000-000-822-333822-	VOCATIONAL ED FEDERAL PERKINS	0	0

**PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020**

<b>FUND 500</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY 2020 BUDGET</b>	<b>FY2019 BUDGET</b>
0500-30-000-0000-00000-000-000-824-333824-	TITLE IIA TEACH QUAL (VI)	0	0
0500-30-000-0000-00000-000-000-825-333825-	DRUG FREE SCHOOLS	0	0
0500-30-000-0000-00000-000-000-830-333830-	ROTC	-78,000	-85,000
0500-30-000-0000-00000-000-000-831-333831-	ARRA NCLB TECHNOLOGY	0	0
0500-30-000-0000-00000-000-000-832-333832-	TITLE I D (CRATER)	0	0
0500-30-000-0000-00000-000-000-833-333833-	MISC FEDERAL GRANTS	0	0
0500-30-000-0000-00000-000-000-835-333835-	ARRA STATE FISC STAB FUNDS	0	0
0500-30-000-0000-00000-000-000-836-333836-	ARRA IDEA VI B	0	0
0500-30-000-0000-00000-000-000-837-333817-	SPECIAL ED VI B PRESCHOOL	0	0
0500-30-000-0000-00000-000-000-838-333831-	ARRA NCLB TECHNOLOGY	0	0
0500-30-000-0000-00000-000-000-839-333839-	ARRA FED JOBS FUNDS	0	0
0500-30-000-0000-00000-000-000-840-333840-	MOORE MATH DODEA	0	0
0500-30-000-0000-00000-000-000-841-333841-	CONNECT TWO DODEA MILITARY GRA	0	0
0500-30-000-0000-00000-000-000-842-333842-	DODEA GRANT - CLEMENTS JR HIGH	0	0
0500-30-000-0000-00000-000-000-843-333843-	SET WALTON GRANT DODEA	0	0
0500-30-000-0000-00000-000-000-844-333844-	LIMITED ENGLISH PROFICIENT GRN	0	0
0500-30-000-0000-00000-000-000-845-333845-	2M7 DODEA	0	0
0500-30-000-0000-00000-000-000-846-333833-	MISC FEDERAL GRANTS	0	0
<b>TOTAL</b>	<b>FEDERAL FUNDING</b>	<b>-4,528,000</b>	<b>-3,435,000</b>
0500-90-000-0000-00000-000-000-000-399100-	TRANS FR GENERAL	-16,540,148	-16,652,234
<b>TOTAL</b>	<b>LOCAL TRANSFER</b>	<b>-16,540,148</b>	<b>-16,652,234</b>
<b>TOTAL</b>	<b>TOTAL FUND 500</b>	<b>-64,678,314</b>	<b>-61,641,604</b>

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6000-61100-100-280-000-41120	WALTON TCHR SAL REG	1,563,088	1,610,930
0500-06-201-6000-61100-100-280-000-41140	WALTON AIDE SAL REG	19,412	6,347
0500-06-201-6000-61100-100-280-000-41600	WALTON SUPPLEMENTS REG	3,000	8,076
0500-06-201-6000-61100-100-280-000-42100	WALTON FICA REG	119,577	124,340
0500-06-201-6000-61100-100-280-000-42210	WALTON VRS REG	245,196	225,869
0500-06-201-6000-61100-100-280-000-42220	WALTON VRS HYBRID REG	-	27,721
0500-06-201-6000-61100-100-280-000-42300	WALTON HEALTH INS REG	191,482	215,508
0500-06-201-6000-61100-100-280-000-42400	WALTON GR LIFE REG	20,486	21,186
0500-06-201-6000-61100-100-280-000-42500	WALTON DIS INS REG	844	1,141
0500-06-201-6000-61100-100-280-000-42750	WALTON RET HCC REG	18,765	97
0500-06-201-6000-61100-100-280-000-43130	WALTON STAFF DEVELOP REG	6,068	-
0500-06-201-6000-61100-100-280-000-45210	WALTON POSTAL SERVICE REG	-	-
0500-06-201-6000-61100-100-280-000-45510	WALTON TRAVEL ELEM REG	203	-
0500-06-201-6000-61100-100-280-000-46014	WALTON OPER SUPPLIES REG	13,481	13,481
0500-06-201-6000-61100-100-280-000-46046	WALTON TESTING SUPPL REG	-	-
0500-06-201-6000-61100-100-290-000-41120	NORTH TCHR SAL REG	1,771,664	1,832,280
0500-06-201-6000-61100-100-290-000-41600	NORTH SUPPLEMENTS REG	2,000	-
0500-06-201-6000-61100-100-290-000-42100	NORTH FICA REG	135,533	140,169
0500-06-201-6000-61100-100-290-000-42210	NORTH VRS REG	277,797	264,653
0500-06-201-6000-61100-100-290-000-42220	NORTH VRS HYBRID REG	-	22,649
0500-06-201-6000-61100-100-290-000-42300	NORTH HEALTH INS REG	211,836	218,006
0500-06-201-6000-61100-100-290-000-42400	NORTH GR LIFE REG	23,209	24,003
0500-06-201-6000-61100-100-290-000-42500	NORTH DISAB INS REG	957	922
0500-06-201-6000-61100-100-290-000-42750	NORTH RET HCC REG	21,260	21,987
0500-06-201-6000-61100-100-290-000-43130	NORTH STAFF DEVELOPMENT REG	987	-
0500-06-201-6000-61100-100-290-000-46014	NORTH OPER SUPPLIES REG	15,695	15,695
0500-06-201-6000-61100-100-290-000-46046	NORTH TESTING SUPPL REG	-	-
0500-06-201-6000-61100-100-300-000-41120	SOUTH TCHR SAL REG	1,461,026	1,561,678
0500-06-201-6000-61100-100-300-000-41140	SOUTH AIDE SAL REG	18,000	19,440
0500-06-201-6000-61100-100-300-000-41600	SOUTH SUPPLEMENTS REG	3,000	3,000
0500-06-201-6000-61100-100-300-000-42100	SOUTH FICA REG	113,146	121,185
0500-06-201-6000-61100-100-300-000-42210	SOUTH VRS REG	231,912	208,120
0500-06-201-6000-61100-100-300-000-42220	SOUTH VRS HYBRID REG	-	39,800
0500-06-201-6000-61100-100-300-000-42300	SOUTH HEALTH INS REG	184,972	203,544
0500-06-201-6000-61100-100-300-000-42400	SOUTH GR LIFE REG	19,376	20,713
0500-06-201-6000-61100-100-300-000-42500	SOUTH DISAB INS REG	789	680
0500-06-201-6000-61100-100-300-000-42750	SOUTH RET HCC REG	17,749	18,973
0500-06-201-6000-61100-100-300-000-43130	SOUTH STAFF DEVEL REG	1,422	-
0500-06-201-6000-61100-100-300-000-45210	SOUTH POSTAL SERVICE REG	-	-
0500-06-201-6000-61100-100-300-000-46014	SOUTH OPER SUPPLIES REG	9,546	9,546
0500-06-201-6000-61100-100-300-000-46046	SOUTH TESTING SUPPL	-	-
0500-06-201-6000-61100-100-310-000-41120	BEAZLEY TCHR SAL REG	1,749,109	1,766,581
0500-06-201-6000-61100-100-310-000-41140	BEAZLEY AIDE SAL REG	16,748	18,115
0500-06-201-6000-61100-100-310-000-41600	BEAZLEY SUPPLEMENTS REG	3,000	3,000
0500-06-201-6000-61100-100-310-000-42100	BEAZLEY FICA REG	135,241	136,759
0500-06-201-6000-61100-100-310-000-42210	BEAZLEY VRS REG	277,200	181,381
0500-06-201-6000-61100-100-310-000-42220	BEAZLEY VRS HYBRID REG	-	44,743
0500-06-201-6000-61100-100-310-000-42300	BEAZLEY HEALTH INS REG	214,586	214,501
0500-06-201-6000-61100-100-310-000-42400	BEAZLEY GR LIFE REG	23,159	23,380
0500-06-201-6000-61100-100-310-000-42500	BEAZLEY DISAB INS REG	945	731
0500-06-201-6000-61100-100-310-000-42750	BEAZLEY RET HCC REG	21,215	21,416
0500-06-201-6000-61100-100-310-000-43101	BEAZLEY PROFESSIONAL SVCS	500	-
0500-06-201-6000-61100-100-310-000-43130	BEAZLEY STAFF DEVELOPMENT	1,866	-
0500-06-201-6000-61100-100-310-000-45210	BEAZLEY POSTAL SERVICE	-	-
0500-06-201-6000-61100-100-310-000-45510	BEAZLEY TRAVEL REIMB REG	745	-
0500-06-201-6000-61100-100-310-000-46014	BEAZLEY OPER SUPPLIES REG	12,986	12,986
0500-06-201-6000-61100-100-310-000-46046	BEAZLEY TESTING SUPPL REG	-	-
0500-06-201-6000-61100-100-310-824-41120	TITLE II INSTR SALARY	13,206	26,335
0500-06-201-6000-61100-100-310-824-42100	TITLE II FICA	1,010	2,015
0500-06-201-6000-61100-100-310-824-42210	TITLE II RETIREMENT-VRS	2,071	4,129
0500-06-201-6000-61100-100-310-824-42400	TITLE II GROUP LIFE INSURANCE	173	345
0500-06-201-6000-61100-100-310-824-42750	TITLE II RETIREE HLTH CARE CRED	159	316

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6000-61100-100-320-000-41120	MOOREMS TCHR SAL REG	2,852,913	2,917,725
0500-06-201-6000-61100-100-320-000-41140	MOOREMS AIDE SAL REG	-	18,461
0500-06-201-6000-61100-100-320-000-41600	MOOREMS SUPPLEMENTS REG	17,000	32,803
0500-06-201-6000-61100-100-320-000-42100	MOOREMS FICA REG	219,516	227,128
0500-06-201-6000-61100-100-320-000-42210	MOOREMS VRS REG	449,857	357,040
0500-06-201-6000-61100-100-320-000-42220	MOOREMS VRS HYBRID REG	-	103,354
0500-06-201-6000-61100-100-320-000-42300	MOOREMS HEALTH INS REG	344,271	355,216
0500-06-201-6000-61100-100-320-000-42400	MOOREMS GR LIFE REG	37,584	38,652
0500-06-201-6000-61100-100-320-000-42500	MOORE DISAB INS REG	1,541	1,708
0500-06-201-6000-61100-100-320-000-42750	MOOREMS RET HCC REG	34,428	35,013
0500-06-201-6000-61100-100-320-000-43101	MOOREMS PROFESSIONAL SERVICES	4,553	-
0500-06-201-6000-61100-100-320-000-43130	MOOREMS STAFF DEVEL REG	4,455	-
0500-06-201-6000-61100-100-320-000-45210	MOOREMS POSTAL SERVICE	-	-
0500-06-201-6000-61100-100-320-000-45510	MOOREMS TRAVEL REIMB REG	832	-
0500-06-201-6000-61100-100-320-000-46014	MOOREMS OPER SUPPLIES REG	43,965	43,965
0500-06-201-6000-61100-100-320-000-46046	MOOREMS TESTING SUPPL REG	-	-
0500-06-201-6000-61100-100-340-000-41120	HARRISON TCHR SAL REG	1,613,226	1,654,260
0500-06-201-6000-61100-100-340-000-41140	HARRISON AIDE SAL REG	-	-
0500-06-201-6000-61100-100-340-000-41600	HARRISON SUPPLEMENTS REG	4,000	4,000
0500-06-201-6000-61100-100-340-000-42100	HARRISON FICA REG	127,290	126,857
0500-06-201-6000-61100-100-340-000-42210	HARRISON VRS REG	260,901	211,892
0500-06-201-6000-61100-100-340-000-42220	HARRISON VRS HYBRID REG	-	47,496
0500-06-201-6000-61100-100-340-000-42300	HARRISON HEALTH INS REG	204,291	191,386
0500-06-201-6000-61100-100-340-000-42400	HARRISON GR LIFE REG	21,798	21,671
0500-06-201-6000-61100-100-340-000-42500	HARRISON DISAB INS REG	871	783
0500-06-201-6000-61100-100-340-000-42750	HARRISON RET HCC REG	19,967	19,851
0500-06-201-6000-61100-100-340-000-43101	HARRISON PROFESSIONAL SERVICES	1,638	-
0500-06-201-6000-61100-100-340-000-43130	HARRISON STAFF DEVELOP REG	5,270	-
0500-06-201-6000-61100-100-340-000-46014	HARRISON OPER SUPPLIES REG	11,223	11,223
0500-06-201-6000-61100-100-340-000-46046	HARRISON TESTING SUPPL	-	-
0500-06-201-6000-61100-100-900-000-41340	DWIDE PT AIDES ELEM	70,000	70,000
0500-06-201-6000-61100-100-900-000-41341	DWIDE PALS TUTORING	155,000	155,000
0500-06-201-6000-61100-100-900-000-41342	DWIDE ESL TUTORING	85,000	85,000
0500-06-201-6000-61100-100-900-000-41343	DWIDE B4 & AFTR TUTORING	61,900	61,900
0500-06-201-6000-61100-100-900-000-41500	DWIDE SUBS ELEM	300,141	330,141
0500-06-201-6000-61100-100-900-000-41600	DWIDE SUPPLEMENTS ELEM	-	300
0500-06-201-6000-61100-100-900-000-42100	DWIDE ELEM FICA	58,000	53,729
0500-06-201-6000-61100-100-900-000-42220	ELEM DW VRS HYBRID	4,474	6,179
0500-06-201-6000-61100-100-900-000-42400	ELEM DW GROUP LIFE INS	374	532
0500-06-201-6000-61100-100-900-000-42500	ELEM DW DISABILITY	77	87
0500-06-201-6000-61100-100-900-000-42600	DWIDE ELEM UNEMPLOYMENT	9,767	-
0500-06-201-6000-61100-100-900-000-42700	DWIDE ELEM WORKER'S COMP	49,000	43,800
0500-06-201-6000-61100-100-900-000-42750	ELEM DW RET HEALTH CARE CREDIT	343	343
0500-06-201-6000-61100-100-900-000-43101	REG PROF SVCS ELEM	19,585	26,275
0500-06-201-6000-61100-100-900-000-43130	REG STAFF DEVEL ELEM	42,417	66,300
0500-06-201-6000-61100-100-900-000-43810	REG DWIDE TUITION (K-12) ELEM	6,000	6,000
0500-06-201-6000-61100-100-900-000-45510	REG TRAVEL ELEM DWIDE	2,638	4,692
0500-06-201-6000-61100-100-900-000-46014	DWIDE OPER SUPPLIES	150,271	150,271
0500-06-201-6000-61100-100-900-000-46046	ELEM TESTING SUPPL DWIDE	1,000	1,000
0500-06-201-6000-61100-200-280-000-41125	WALTON TCHR SAL SPEC	314,474	280,247
0500-06-201-6000-61100-200-280-000-41140	WALTON AIDE SAL SPEC	91,671	110,458
0500-06-201-6000-61100-200-280-000-42100	WALTON FICA SPEC	31,071	29,889
0500-06-201-6000-61100-200-280-000-42210	WALTON VRS SPEC	63,684	33,030
0500-06-201-6000-61100-200-280-000-42220	WALTON VRS HYBRID SPEC	-	28,233
0500-06-201-6000-61100-200-280-000-42300	WALTON HEALTH INS SPEC	67,288	63,494
0500-06-201-6000-61100-200-280-000-42400	WALTON GR LIFE SPEC	5,321	5,118
0500-06-201-6000-61100-200-280-000-42500	WALTON DISAB INS SPED	509	453
0500-06-201-6000-61100-200-280-000-42750	WALTON RET HCC SPEC	4,874	4,688
0500-06-201-6000-61100-200-280-000-43101	WALTON PROF SERVICES SPEC	-	-
0500-06-201-6000-61100-200-280-000-46019	WALTON SUPPLIES SPEC	-	-
0500-06-201-6000-61100-200-290-000-41125	NORTH TCHR SAL SPEC	324,936	393,833
0500-06-201-6000-61100-200-290-000-41140	NORTH AIDE SAL SPEC	137,794	206,660

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6000-61100-200-290-000-41600	NORTH SUPPLEMENTS SPEC	800	800
0500-06-201-6000-61100-200-290-000-42100	NORTH FICA SPEC	35,399	45,999
0500-06-201-6000-61100-200-290-000-42210	NORTH VRS SPEC	72,556	45,789
0500-06-201-6000-61100-200-290-000-42220	NORTH VRS HYBRID SPEC	-	48,368
0500-06-201-6000-61100-200-290-000-42300	NORTH HEALTH INS SPEC	79,810	78,325
0500-06-201-6000-61100-200-290-000-42400	NORTH GR LIFE SPEC	6,062	7,866
0500-06-201-6000-61100-200-290-000-42500	NORTH DISAB INS SPED	702	779
0500-06-201-6000-61100-200-290-000-42750	NORTH RET HCC SPEC	5,553	7,206
0500-06-201-6000-61100-200-290-000-43101	NORTH PROFESSIONAL SVC SPEC	-	-
0500-06-201-6000-61100-200-290-000-45510	NORTH TRAVEL REIMB SPEC	-	-
0500-06-201-6000-61100-200-290-817-41125	SPED PSMG COMP ELEM	25,379	25,379
0500-06-201-6000-61100-200-290-817-42100	SPED PSMG FICA ELEM	1,942	1,942
0500-06-201-6000-61100-200-290-817-42210	SPED PSMG VRS ELEM	3,979	3,979
0500-06-201-6000-61100-200-290-817-42400	SPED PSMG GRP LIFE ELEM	332	332
0500-06-201-6000-61100-200-290-817-42750	SPED PSMG RHCC ELEM	304	305
0500-06-201-6000-61100-200-300-000-41125	SOUTH TCHR SAL SPEC	273,841	241,091
0500-06-201-6000-61100-200-300-000-41140	SOUTH AIDE SAL SPEC	123,120	110,708
0500-06-201-6000-61100-200-300-000-41600	SOUTH SUPPLEMENTS SPEC	1,200	1,200
0500-06-201-6000-61100-200-300-000-42100	SOUTH FICA SPEC	30,582	27,004
0500-06-201-6000-61100-200-300-000-42210	SOUTH VRS SPEC	62,683	24,509
0500-06-201-6000-61100-200-300-000-42220	SOUTH VRS HYBRID SPEC	-	30,653
0500-06-201-6000-61100-200-300-000-42300	SOUTH HEALTH INS SPEC	54,537	42,649
0500-06-201-6000-61100-200-300-000-42400	SOUTH GR LIFE SPEC	5,237	4,609
0500-06-201-6000-61100-200-300-000-42500	SOUTH DISAB INS SPED	433	515
0500-06-201-6000-61100-200-300-000-42750	SOUTH RET HCC SPEC	4,798	4,222
0500-06-201-6000-61100-200-300-000-43101	SOUTH PROF SVCS SPEC	-	-
0500-06-201-6000-61100-200-300-000-46019	SOUTH SUPPLIES SPEC	-	-
0500-06-201-6000-61100-200-310-000-41125	BEAZLEY TCHR SAL SPEC	267,968	271,837
0500-06-201-6000-61100-200-310-000-41140	BEAZLEY AIDE SAL SPEC	110,261	133,569
0500-06-201-6000-61100-200-310-000-41600	BEAZLEY SUPPLEMENTS SPEC	800	800
0500-06-201-6000-61100-200-310-000-42100	BEAZLEY FICA SPEC	29,149	31,075
0500-06-201-6000-61100-200-310-000-42210	BEAZLEY VRS SPEC	59,746	46,283
0500-06-201-6000-61100-200-310-000-42220	BEAZLEY VRS HYBRID SPEC	-	17,285
0500-06-201-6000-61100-200-310-000-42300	BEAZLEY HEALTH INS SPEC	78,853	73,860
0500-06-201-6000-61100-200-310-000-42400	BEAZLEY GR LIFE SPEC	4,992	5,311
0500-06-201-6000-61100-200-310-000-42500	BEAZLEY DISAB INS SPED	256	261
0500-06-201-6000-61100-200-310-000-42750	BEAZLEY RET HCC SPEC	4,573	4,865
0500-06-201-6000-61100-200-310-000-43101	BEAZLEY PROF SVCS SPEC	-	-
0500-06-201-6000-61100-200-310-000-45510	BEAZLEY TRAVEL REIMB SPEC	-	-
0500-06-201-6000-61100-200-310-000-46019	BEAZLEY SUPPLIES SPEC	-	-
0500-06-201-6000-61100-200-320-000-41125	MOOREMS TCHR SAL SPEC	540,748	543,233
0500-06-201-6000-61100-200-320-000-41140	MOOREMS AIDE SAL SPEC	193,810	247,918
0500-06-201-6000-61100-200-320-000-41600	MOOREMS SUPPLEMENTS SPEC	1,600	1,600
0500-06-201-6000-61100-200-320-000-42100	MOOREMS FICA SPEC	56,194	60,645
0500-06-201-6000-61100-200-320-000-42210	MOOREMS VRS SPEC	113,571	104,837
0500-06-201-6000-61100-200-320-000-42220	MOOREMS VRS HYBRID SPEC	-	19,216
0500-06-201-6000-61100-200-320-000-42300	MOOREMS HEALTH INS SPEC	90,327	109,448
0500-06-201-6000-61100-200-320-000-42400	MOOREMS GR LIFE SPEC	9,489	10,364
0500-06-201-6000-61100-200-320-000-42500	MOORE DISAB INS SPED	292	329
0500-06-201-6000-61100-200-320-000-42750	MOOREMS RET HCC SPEC	8,692	9,033
0500-06-201-6000-61100-200-320-000-43101	MOOREMS PROF SVCS SPEC	-	-
0500-06-201-6000-61100-200-320-000-45510	MOOREMS TRAVEL REIMB SPEC	-	-
0500-06-201-6000-61100-200-320-000-46019	MOOREMS SUPPLIES SPEC	-	-
0500-06-201-6000-61100-200-340-000-41125	HARRISON TCHR SAL SPEC	386,090	397,182
0500-06-201-6000-61100-200-340-000-41140	HARRISON AIDE SAL SPEC	138,140	243,505
0500-06-201-6000-61100-200-340-000-41600	HARRISON SUPPLEMENTS SPEC	1,200	1,200
0500-06-201-6000-61100-200-340-000-42100	HARRISON FICA SPEC	40,104	49,104
0500-06-201-6000-61100-200-340-000-42210	HARRISON VRS SPEC	82,200	66,962
0500-06-201-6000-61100-200-340-000-42220	HARRISON VRS HYBRID SPEC	-	33,497
0500-06-201-6000-61100-200-340-000-42300	HARRISON HEALTH INS SPEC	101,201	108,738
0500-06-201-6000-61100-200-340-000-42400	HARRISON GR LIFE SPEC	6,868	8,393
0500-06-201-6000-61100-200-340-000-42500	HARRISON DIS INS SPED	313	573

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6000-61100-200-340-000-42750	HARRISON RET HCC SPEC	6,291	7,688
0500-06-201-6000-61100-200-340-000-43101	HARRISON PROF SVCS SPEC	-	-
0500-06-201-6000-61100-200-340-000-45510	HARRISON TRAVEL REIMB SPEC	-	-
0500-06-201-6000-61100-200-340-000-46019	HARRISON SUPPLIES SPEC	-	-
0500-06-201-6000-61100-200-900-000-43101	SPEC PROF SVCS ELEM	1,275	1,275
0500-06-201-6000-61100-200-900-000-43810	SPEC ED TUITION ELEM	21,000	21,000
0500-06-201-6000-61100-200-900-000-45510	ELEM TRAVEL REIMB SPEC DWIDE	5,100	5,100
0500-06-201-6000-61100-200-900-000-46019	DWIDE SUPPLIES SPEC	44,054	44,054
0500-06-201-6000-61100-300-320-000-41123	MOOREMS VOC TCHR SAL	187,641	195,955
0500-06-201-6000-61100-300-320-000-42100	MOOREMS FICA VOC	14,355	14,991
0500-06-201-6000-61100-300-320-000-42210	MOOREMS VRS VOC	29,232	30,726
0500-06-201-6000-61100-300-320-000-42300	MOOREMS HEALTH INS VOC	20,400	23,880
0500-06-201-6000-61100-300-320-000-42400	MOOREMS GR LIFE VOC	2,443	2,567
0500-06-201-6000-61100-300-320-000-42750	MOOREMS RET HCC VOC	2,238	2,351
0500-06-201-6000-61100-300-320-000-46014	MOOREMS VOC INSTR MATERIALS	-	-
0500-06-201-6000-61100-400-280-000-41120	WALTON GIFTED TCHRS SAL ELEM	20,850	18,224
0500-06-201-6000-61100-400-280-000-42100	WALTON GIFTED FICA ELEM	1,550	1,394
0500-06-201-6000-61100-400-280-000-42210	WALTON GIFTED VRS ELEM	3,263	2,858
0500-06-201-6000-61100-400-280-000-42300	WALTON GIFTED HEALTH INS ELEM	4,050	3,353
0500-06-201-6000-61100-400-280-000-42400	WALTON GIFTED GRP LIFE INS ELE	522	239
0500-06-201-6000-61100-400-280-000-42750	WALTON GIFTED RET HCC ELEM	-	219
0500-06-201-6000-61100-400-280-000-46034	WALTON GIFTED INSTR SUPPL ELEM	-	-
0500-06-201-6000-61100-400-290-000-41120	NORTH GIFTED TCHRS ELEM	19,950	17,431
0500-06-201-6000-61100-400-290-000-42100	NORTH GIFTED FICA ELEM	1,500	1,304
0500-06-201-6000-61100-400-290-000-42210	NORTH GIFTED VRS ELEM	3,121	2,733
0500-06-201-6000-61100-400-290-000-42300	NORTH GIFTED HEALTH INS ELEM	2,025	1,676
0500-06-201-6000-61100-400-290-000-42400	NORTH GIFTED GRP LIFE INS ELEM	500	228
0500-06-201-6000-61100-400-290-000-42750	NORTH GIFTED RET HCC ELEM	-	209
0500-06-201-6000-61100-400-290-000-45510	NORTH GIFTED TRAVEL ELEM	98	-
0500-06-201-6000-61100-400-290-000-46034	NORTH GIFTED SUPPLIES ELEM	-	-
0500-06-201-6000-61100-400-300-000-41120	SOUTH GIFTED TCHRS ELEM	19,050	16,638
0500-06-201-6000-61100-400-300-000-42100	SOUTH GIFTED FICA ELEM	1,475	3,077
0500-06-201-6000-61100-400-300-000-42210	SOUTH GIFTED VRS ELEM	2,978	2,609
0500-06-201-6000-61100-400-300-000-42400	SOUTH GIFTED GRP LIFE INS ELEM	477	218
0500-06-201-6000-61100-400-300-000-42750	SOUTH GIFTED RET HCC ELEM	-	200
0500-06-201-6000-61100-400-300-000-45510	SOUTH GIFTED TRAVEL ELEM	123	-
0500-06-201-6000-61100-400-300-000-46034	SOUTH GIFTED INSTR SUPPL ELEM	-	-
0500-06-201-6000-61100-400-310-000-41120	BEAZLEY GIFTED TCHRS ELEM	20,850	18,224
0500-06-201-6000-61100-400-310-000-42100	BEAZLEY GIFTED FICA ELEM	1,550	1,394
0500-06-201-6000-61100-400-310-000-42210	BEAZLEY GIFTED VRS ELEM	3,262	2,858
0500-06-201-6000-61100-400-310-000-42300	BEAZLEY GIFTED HEALTH INS ELEM	4,050	3,353
0500-06-201-6000-61100-400-310-000-42400	BEAZLEY GIFTED GR LIFE INS ELE	522	239
0500-06-201-6000-61100-400-310-000-42750	BEAZLEY GIFTED RET HCC ELEM	-	219
0500-06-201-6000-61100-400-310-000-46034	BEAZLEY GIFTED INSTR SUPPL ELE	-	-
0500-06-201-6000-61100-400-320-000-41120	MOOREMS GIFTED TCHRS ELEM	54,450	47,635
0500-06-201-6000-61100-400-320-000-42100	MOOREMS GIFTED FICA ELEM	3,875	3,644
0500-06-201-6000-61100-400-320-000-42210	MOOREMS GIFTED VRS ELEM	8,527	7,469
0500-06-201-6000-61100-400-320-000-42300	MOOREMS GIFTED HEALTH INS ELEM	11,025	9,166
0500-06-201-6000-61100-400-320-000-42400	MOOREMS GIFTED GR LIFE INS ELE	1,365	624
0500-06-201-6000-61100-400-320-000-42750	MOOREMS GIFTED RET HCC ELEM	-	572
0500-06-201-6000-61100-400-320-000-46034	MOOREMS GIFTED INSTR SUPPL	-	-
0500-06-201-6000-61100-400-340-000-41120	HARRISON GIFTED TCHRS ELEM	19,050	16,638
0500-06-201-6000-61100-400-340-000-42100	HARRISON GIFTED FICA ELEM	1,475	1,273
0500-06-201-6000-61100-400-340-000-42210	HARRISON GIFTED VRS ELEM	2,979	2,606
0500-06-201-6000-61100-400-340-000-42400	HARRISON GIFTED GR LIFE INS EL	477	218
0500-06-201-6000-61100-400-340-000-42750	HARRISON GIFTED RET HCC ELEM	-	200
0500-06-201-6000-61100-400-340-000-45510	HARRISON GIFTED TRAVEL ELEM	54	-
0500-06-201-6000-61100-400-340-000-46034	HARRISON GIFTED INSTR SUPPL EL	-	-
0500-06-201-6000-61100-400-900-000-41120	ELEM GIFTED TCHRS	514	25,211
0500-06-201-6000-61100-400-900-000-42100	ELEM GIFTED FICA	411	1,929
0500-06-201-6000-61100-400-900-000-42210	ELEM GIFTED VRS	-	3,953
0500-06-201-6000-61100-400-900-000-42300	ELEM GIFTED HEALTH INS	8,340	20,546

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6000-61100-400-900-000-42400	ELEM GIFTED GR LIFE INS	(1,847)	330
0500-06-201-6000-61100-400-900-000-42750	ELEM GIFTED RET HCC	1,847	303
0500-06-201-6000-61100-400-900-000-46034	ELEM GIFTED SUPPLIES	4,500	4,500
0500-06-201-6000-61210-100-280-000-41121	WALTON GUIDANCE SAL	59,184	56,831
0500-06-201-6000-61210-100-280-000-41600	WALTON GUIDANCE SUPPLEMENTS	250	250
0500-06-201-6000-61210-100-280-000-42100	WALTON GUIDANCE FICA	4,529	4,366
0500-06-201-6000-61210-100-280-000-42210	WALTON GUIDANCE VRS	8,497	444
0500-06-201-6000-61210-100-280-000-42220	WALTON GUIDANCE VRS HYBRID	-	8,467
0500-06-201-6000-61210-100-280-000-42400	WALTON GUIDANCE GR LIFE	710	744
0500-06-201-6000-61210-100-280-000-42500	WALTON GUID DISAB INS	-	146
0500-06-201-6000-61210-100-280-000-42750	WALTON GUIDANCE RET HCC	651	682
0500-06-201-6000-61210-100-290-000-41121	NORTH GUIDANCE SAL	78,824	88,812
0500-06-201-6000-61210-100-290-000-42100	NORTH GUIDANCE FICA	6,031	12,297
0500-06-201-6000-61210-100-290-000-42210	NORTH GUIDANCE VRS	11,576	13,926
0500-06-201-6000-61210-100-290-000-42300	NORTH GUIDANCE HEALTH INS	7,701	7,960
0500-06-201-6000-61210-100-290-000-42400	NORTH GUIDANCE GR LIFE	968	1,163
0500-06-201-6000-61210-100-290-000-42750	NORTH GUIDANCE RET HCC	886	1,066
0500-06-201-6000-61210-100-300-000-41121	SOUTH GUIDANCE SAL	59,360	55,296
0500-06-201-6000-61210-100-300-000-42100	SOUTH GUIDANCE FICA	4,542	4,230
0500-06-201-6000-61210-100-300-000-42210	SOUTH GUIDANCE VRS	8,524	8,670
0500-06-201-6000-61210-100-300-000-42400	SOUTH GUIDANCE GR LIFE	713	724
0500-06-201-6000-61210-100-300-000-42750	SOUTH GUIDANCE RET HCC	653	657
0500-06-201-6000-61210-100-300-000-43130	SOUTH GUIDANCE STAFF DEVEL	526	-
0500-06-201-6000-61210-100-310-000-41121	BEAZLEY GUIDANCE SAL	57,017	68,359
0500-06-201-6000-61210-100-310-000-42100	BEAZLEY GUIDANCE FICA	4,363	5,229
0500-06-201-6000-61210-100-310-000-42220	BEAZLEY GUIDANCE VRS HYBRID	8,157	10,719
0500-06-201-6000-61210-100-310-000-42300	BEAZLEY GUIDANCE HEALTH INS	7,701	7,960
0500-06-201-6000-61210-100-310-000-42400	BEAZLEY GUIDANCE GR LIFE	1,015	896
0500-06-201-6000-61210-100-310-000-42500	BEAZLEY GUIDANCE DISAB INS	154	141
0500-06-201-6000-61210-100-310-000-42750	BEAZLEY GUIDANCE RET HCC	625	820
0500-06-201-6000-61210-100-320-000-41121	MOOREMS GUIDANCE SAL	132,002	147,417
0500-06-201-6000-61210-100-320-000-42100	MOOREMS GUIDANCE FICA	10,099	10,824
0500-06-201-6000-61210-100-320-000-42210	MOOREMS GUIDANCE VRS	20,698	23,115
0500-06-201-6000-61210-100-320-000-42300	MOOREMS GUIDANCE HEALTH INS	7,701	8,623
0500-06-201-6000-61210-100-320-000-42400	MOOREMS GUIDANCE GR LIFE	1,730	1,931
0500-06-201-6000-61210-100-320-000-42750	MOOREMS GUIDANCE RET HCC	656	1,769
0500-06-201-6000-61210-100-320-000-43130	MOOREMS GUIDANCE STAFF DEVEL	375	-
0500-06-201-6000-61210-100-340-000-41121	HARRISON GUIDANCE SAL	56,482	59,933
0500-06-201-6000-61210-100-340-000-42100	HARRISON GUIDANCE FICA	4,322	4,585
0500-06-201-6000-61210-100-340-000-42210	HARRISON GUIDANCE VRS	8,073	9,398
0500-06-201-6000-61210-100-340-000-42400	HARRISON GUIDANCE GR LIFE	675	785
0500-06-201-6000-61210-100-340-000-42750	HARRISON GUIDANCE RET HCC	618	719
0500-06-201-6000-61210-100-340-000-43130	HARRISON GUIDANCE STAFF DEVEL	32	-
0500-06-201-6000-61230-100-900-000-41129	HMBND ELEM INSTRUCTION	20,000	20,000
0500-06-201-6000-61230-100-900-000-42100	HMBND ELEM FICA	1,530	1,500
0500-06-201-6000-61310-100-900-000-41124	IMPR INSTR SUPERV REG ELEM SAL	229,676	227,755
0500-06-201-6000-61310-100-900-000-42100	IMPR INSTR ELEM FICA REG	17,571	17,021
0500-06-201-6000-61310-100-900-000-42210	IMPR INSTR ELEM VRS REG	36,014	35,712
0500-06-201-6000-61310-100-900-000-42300	IMPR INSTR ELEM HEALTH INS REG	7,701	20,326
0500-06-201-6000-61310-100-900-000-42400	IMPR INSTR ELEM GR LIFE REG	3,009	2,984
0500-06-201-6000-61310-100-900-000-42750	IMPR INSTR ELEM RHHC REG	2,757	2,733
0500-06-201-6000-61310-100-900-000-42800	IMPR INSTR ELEM O/B LV PAYOUT	-	3,124
0500-06-201-6000-61310-100-900-000-43130	IMPR INSTR ELEM STAFF DEVEL	150	-
0500-06-201-6000-61310-200-900-000-41124	IMPR INSTR SUPERV SPEC ELEM SA	224,952	105,246
0500-06-201-6000-61310-200-900-000-41130	IMPR INSTR COORD SPEC ELEM	-	120,831
0500-06-201-6000-61310-200-900-000-41150	IMPR INSTR SPEC CLERICAL SAL	39,520	89,375
0500-06-201-6000-61310-200-900-000-41200	IMPR INSTR SPEC CLERICAL OVRTM	-	-
0500-06-201-6000-61310-200-900-000-42100	IMPR INSTR ELEM FICA SPEC	20,233	24,132
0500-06-201-6000-61310-200-900-000-42210	IMPR INSTR ELEM VRS SPEC	41,470	49,463
0500-06-201-6000-61310-200-900-000-42300	IMPR INSTR ELEM HEALTH INS SPE	20,822	17,654
0500-06-201-6000-61310-200-900-000-42400	IMPR INSTR ELEM GR LIFE SPEC	3,465	4,132
0500-06-201-6000-61310-200-900-000-42750	IMPR INSTR ELEM RHHC SPEC	3,174	3,785



## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6000-61310-200-900-000-43130	IMPR INSTR SPEC ELEM STAFF DEV	-	-
0500-06-201-6000-61310-200-900-000-45510	IMPR INSTR SPEC TRAVEL REIMB	-	-
0500-06-201-6000-61320-100-280-000-41122	WALTON LMC SALARIES	77,468	79,982
0500-06-201-6000-61320-100-280-000-42100	WALTON LMC FICA	5,927	6,119
0500-06-201-6000-61320-100-280-000-42210	WALTON LMC VRS	12,147	12,541
0500-06-201-6000-61320-100-280-000-42400	WALTON LMC GR LIFE	1,015	1,048
0500-06-201-6000-61320-100-280-000-42750	WALTON LMC RET HCC	930	978
0500-06-201-6000-61320-100-280-000-43130	WALTON LMC STAFF DEVELOPMNT	249	-
0500-06-201-6000-61320-100-280-000-46013	WALTON MEDIA SUPPLIES	6,422	6,422
0500-06-201-6000-61320-100-290-000-41122	NORTH LMC SALARIES	62,643	69,274
0500-06-201-6000-61320-100-290-000-41600	NORTH LMC SUPPLEMENTS	250	250
0500-06-201-6000-61320-100-290-000-42100	NORTH LMC FICA	4,793	5,430
0500-06-201-6000-61320-100-290-000-42210	NORTH LMC VRS	9,823	10,901
0500-06-201-6000-61320-100-290-000-42400	NORTH LMC GR LIFE	821	907
0500-06-201-6000-61320-100-290-000-42750	NORTH LMC RET HCC	752	831
0500-06-201-6000-61320-100-290-000-43130	NORTH LMC STAFF DEVELOPMENT	249	-
0500-06-201-6000-61320-100-290-000-46013	NORTH MEDIA SUPPLIES	6,885	6,885
0500-06-201-6000-61320-100-300-000-41122	SOUTH LMC SALARIES	68,390	70,589
0500-06-201-6000-61320-100-300-000-42100	SOUTH LMC FICA	5,232	5,400
0500-06-201-6000-61320-100-300-000-42210	SOUTH LMC VRS	10,724	11,068
0500-06-201-6000-61320-100-300-000-42300	SOUTH LMC HEALTH INS	7,701	1,500
0500-06-201-6000-61320-100-300-000-42400	SOUTH LMC GR LIFE	896	925
0500-06-201-6000-61320-100-300-000-42750	SOUTH LMC RET HCC	821	847
0500-06-201-6000-61320-100-300-000-43130	SOUTH LMC STAFF DEVEL	249	-
0500-06-201-6000-61320-100-300-000-46013	SOUTH MEDIA SUPPLIES	5,498	5,498
0500-06-201-6000-61320-100-310-000-41122	BEAZLEY LMC SALARIES	77,468	86,647
0500-06-201-6000-61320-100-310-000-42100	BEAZLEY LMC FICA	5,927	6,629
0500-06-201-6000-61320-100-310-000-42210	BEAZLEY LMC VRS	12,147	13,586
0500-06-201-6000-61320-100-310-000-42300	BEAZLEY LMC HEALTH INS	7,701	8,623
0500-06-201-6000-61320-100-310-000-42400	BEAZLEY LMC GR LIFE	1,015	1,135
0500-06-201-6000-61320-100-310-000-42750	BEAZLEY LMC RET HCC	930	1,040
0500-06-201-6000-61320-100-310-000-43130	BEAZLEY LMC STAFF DEVEL	249	-
0500-06-201-6000-61320-100-310-000-46013	BEAZLEY MEDIA SUPPLIES	6,318	6,318
0500-06-201-6000-61320-100-320-000-41122	MOOREMS LMC SALARIES	108,644	111,620
0500-06-201-6000-61320-100-320-000-42100	MOOREMS LMC FICA	8,312	8,539
0500-06-201-6000-61320-100-320-000-42210	MOOREMS LMC VRS	17,036	7,832
0500-06-201-6000-61320-100-320-000-42220	MOOREMS LMC VRS HYBRID	-	9,670
0500-06-201-6000-61320-100-320-000-42300	MOOREMS LMC HEALTH INS	19,074	18,990
0500-06-201-6000-61320-100-320-000-42400	MOOREMS LMC GR LIFE	1,424	1,462
0500-06-201-6000-61320-100-320-000-42500	MOORE LMC DISAB INS	147	167
0500-06-201-6000-61320-100-320-000-42750	MOOREMS LMC RET HCC	1,304	1,339
0500-06-201-6000-61320-100-320-000-46013	MOOREMS MEDIA SUPPLIES	10,993	10,993
0500-06-201-6000-61320-100-340-000-41122	HARRISON LMC SALARIES	60,966	62,976
0500-06-201-6000-61320-100-340-000-42100	HARRISON LMC FICA	4,664	4,770
0500-06-201-6000-61320-100-340-000-42210	HARRISON LMC VRS	9,560	9,875
0500-06-201-6000-61320-100-340-000-42400	HARRISON LMC GR LIFE	799	825
0500-06-201-6000-61320-100-340-000-42750	HARRISON LMC RET HCC	732	756
0500-06-201-6000-61320-100-340-000-43130	HARRISON LMC STAFF DEVEL	249	-
0500-06-201-6000-61320-100-340-000-46013	HARRISON MEDIA SUPPLIES	5,949	5,949
0500-06-201-6000-61410-100-280-000-41126	WALTON PRINCIPAL SAL	96,596	89,872
0500-06-201-6000-61410-100-280-000-41127	WALTON ASST PR SAL	56,202	57,888
0500-06-201-6000-61410-100-280-000-41150	WALTON CLERICAL SAL	104,181	116,244
0500-06-201-6000-61410-100-280-000-42100	WALTON PROFF FICA	19,659	13,321
0500-06-201-6000-61410-100-280-000-42210	WALTON PROFF VRS	40,295	41,204
0500-06-201-6000-61410-100-280-000-42220	WALTON PROFF VRS HYBRID	-	192
0500-06-201-6000-61410-100-280-000-42300	WALTON PROFF HEALTH INS	46,776	39,563
0500-06-201-6000-61410-100-280-000-42400	WALTON PROFF GR LIFE	3,367	3,458
0500-06-201-6000-61410-100-280-000-42500	WALTON OFFICE DISAB INS	-	3
0500-06-201-6000-61410-100-280-000-42750	WALTON PROFF RET HCC	3,084	3,168
0500-06-201-6000-61410-100-280-000-43130	WALTON PROFF STAFF DEVEL	309	-
0500-06-201-6000-61410-100-280-000-46001	WALTON PR OFFICE SUPPLIES	6,270	6,270
0500-06-201-6000-61410-100-290-000-41126	NORTH PRINCIPAL SAL	114,385	87,639

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6000-61410-100-290-000-41127	NORTH ASST PR SAL	57,325	59,045
0500-06-201-6000-61410-100-290-000-41150	NORTH CLERICAL SAL	122,616	122,185
0500-06-201-6000-61410-100-290-000-42100	NORTH PROFF FICA	22,516	13,864
0500-06-201-6000-61410-100-290-000-42210	NORTH PROFF VRS	46,151	35,025
0500-06-201-6000-61410-100-290-000-42220	NORTH PROFF VRS HYBRID	-	7,134
0500-06-201-6000-61410-100-290-000-42300	NORTH PROFF HEALTH INS	46,776	53,009
0500-06-201-6000-61410-100-290-000-42400	NORTH PROFF GR LIFE	3,856	3,522
0500-06-201-6000-61410-100-290-000-42500	NORTH OFFICE DISAB INS	124	114
0500-06-201-6000-61410-100-290-000-42750	NORTH PROFF RET HCC	3,532	3,226
0500-06-201-6000-61410-100-290-000-42800	NORTH PROFF O/B LV PAYOUT	-	-
0500-06-201-6000-61410-100-290-000-43130	NORTH PROFF STAFF DEVEL	170	-
0500-06-201-6000-61410-100-290-000-46001	NORTH PR OFFICE SUPPLIES	7,300	7,300
0500-06-201-6000-61410-100-300-000-41126	SOUTH PRINCIPAL SAL	74,631	76,869
0500-06-201-6000-61410-100-300-000-41127	SOUTH ASST PR SAL	68,211	57,888
0500-06-201-6000-61410-100-300-000-41150	SOUTH CLERICAL SAL	94,000	98,002
0500-06-201-6000-61410-100-300-000-41200	SOUTH PROFF OVERTIME	-	-
0500-06-201-6000-61410-100-300-000-42100	SOUTH PROFF FICA	18,119	17,806
0500-06-201-6000-61410-100-300-000-42210	SOUTH PROFF VRS	37,137	31,345
0500-06-201-6000-61410-100-300-000-42220	SOUTH PROFF VRS HYBRID	-	5,152
0500-06-201-6000-61410-100-300-000-42300	SOUTH PROFF HEALTH INS	12,701	23,372
0500-06-201-6000-61410-100-300-000-42400	SOUTH PROFF GR LIFE	3,103	3,049
0500-06-201-6000-61410-100-300-000-42500	SOUTH OFFICE DISAB INS	60	205
0500-06-201-6000-61410-100-300-000-42750	SOUTH PROFF RET HCC	2,843	2,793
0500-06-201-6000-61410-100-300-000-43130	SOUTH PROFF STAFF DEVEL	349	-
0500-06-201-6000-61410-100-300-000-46001	SOUTH PR OFFICE SUPPLIES	4,440	4,440
0500-06-201-6000-61410-100-310-000-41126	BEAZLEY PRINCIPAL SAL	77,647	84,882
0500-06-201-6000-61410-100-310-000-41127	BEAZLEY ASST PR SAL	62,068	62,665
0500-06-201-6000-61410-100-310-000-41150	BEAZLEY CLERICAL SAL	80,127	83,021
0500-06-201-6000-61410-100-310-000-42100	BEAZLEY PROFF FICA	16,129	17,639
0500-06-201-6000-61410-100-310-000-42210	BEAZLEY PROFF VRS	33,058	29,727
0500-06-201-6000-61410-100-310-000-42220	BEAZLEY PROFF VRS HYBRID	-	6,426
0500-06-201-6000-61410-100-310-000-42300	BEAZLEY PROFF HEALTH INS	34,651	33,976
0500-06-201-6000-61410-100-310-000-42400	BEAZLEY PROFF GR LIFE	2,762	3,020
0500-06-201-6000-61410-100-310-000-42500	BEAZLEY OFFICE DISAB INS	115	99
0500-06-201-6000-61410-100-310-000-42750	BEAZLEY PROFF RET HCC	2,530	2,767
0500-06-201-6000-61410-100-310-000-43130	BEAZLEY PROFF STAFF DEVEL	260	-
0500-06-201-6000-61410-100-310-000-46001	BEAZLEY PR OFFICE SUPPLIES	6,040	6,040
0500-06-201-6000-61410-100-320-000-41126	MOOREMS PRINCIPAL SAL	88,276	90,922
0500-06-201-6000-61410-100-320-000-41127	MOOREMS ASST PR SAL	150,787	211,195
0500-06-201-6000-61410-100-320-000-41150	MOOREMS CLERICAL SAL	190,922	211,800
0500-06-201-6000-61410-100-320-000-41200	MOOREMS PROFF OVERTIME	-	-
0500-06-201-6000-61410-100-320-000-42100	MOOREMS PROFF FICA	32,894	39,315
0500-06-201-6000-61410-100-320-000-42210	MOOREMS PROFF VRS	67,422	79,566
0500-06-201-6000-61410-100-320-000-42220	MOOREMS PROFF VRS HYBRID	-	1,017
0500-06-201-6000-61410-100-320-000-42300	MOOREMS PROFF HEALTH INS	46,218	60,594
0500-06-201-6000-61410-100-320-000-42400	MOOREMS PROFF GR LIFE	5,633	6,732
0500-06-201-6000-61410-100-320-000-42500	MOORE OFFICE DISAB INS	72	40
0500-06-201-6000-61410-100-320-000-42750	MOOREMS PROFF RET HCC	5,160	6,167
0500-06-201-6000-61410-100-320-000-43130	MOOREMS PROFF STAFF DEVEL	400	-
0500-06-201-6000-61410-100-320-000-46001	MOOREMS PR OFFICE SUPPLIES	6,839	6,839
0500-06-201-6000-61410-100-340-000-41126	HARRISON PRINCIPAL SAL	84,053	86,575
0500-06-201-6000-61410-100-340-000-41127	HARRISON ASST PR SAL	58,469	60,154
0500-06-201-6000-61410-100-340-000-41150	HARRISON CLERICAL SAL	91,487	106,144
0500-06-201-6000-61410-100-340-000-42100	HARRISON PROFF FICA	17,902	19,345
0500-06-201-6000-61410-100-340-000-42210	HARRISON PROFF VRS	36,693	36,279
0500-06-201-6000-61410-100-340-000-42220	HARRISON PROFF VRS HYBRID	-	3,372
0500-06-201-6000-61410-100-340-000-42300	HARRISON PROFF HEALTH INS	30,596	17,096
0500-06-201-6000-61410-100-340-000-42400	HARRISON PROFF GR LIFE	3,066	3,313
0500-06-201-6000-61410-100-340-000-42500	HARRISON OFFICE DISAB INS	68	122
0500-06-201-6000-61410-100-340-000-42750	HARRISON PROFF RET HCC	2,809	3,034
0500-06-201-6000-61410-100-340-000-46001	HARRISON PR OFFICE SUPPLIES	5,220	5,220
0500-06-201-6000-61410-100-900-000-46001	DWIDE PROFFICE SUPPLIES	87,616	87,616

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6001-61100-000-900-000-46033	REG DWIDE TECH SUPPLIES	20,651	20,651
0500-06-201-6001-61100-100-020-000-41120	PGHS TCHR SAL REG	3,468,935	3,549,844
0500-06-201-6001-61100-100-020-000-41130	COMP.OTHER PROFESSIONAL	10,000	10,000
0500-06-201-6001-61100-100-020-000-41600	PGHS SUPPLEMENTS REG	115,000	115,000
0500-06-201-6001-61100-100-020-000-42100	PGHS FICA REG	264,804	281,126
0500-06-201-6001-61100-100-020-000-42210	PGHS VRS REGULAR ED	543,970	490,374
0500-06-201-6001-61100-100-020-000-42220	PGHS VRS HYBRID REG	-	67,809
0500-06-201-6001-61100-100-020-000-42300	PGHS HEALTH INS REG	413,286	420,765
0500-06-201-6001-61100-100-020-000-42400	PGHS GR LIFE REG	45,447	46,634
0500-06-201-6001-61100-100-020-000-42500	PGHS REG DISAB INS	2,342	1,160
0500-06-201-6001-61100-100-020-000-42600	PGHS UNEMPL INS REG	-	-
0500-06-201-6001-61100-100-020-000-42750	PGHS RET HCC REG	41,631	24,599
0500-06-201-6001-61100-100-020-000-43101	PGHS PROF SERVICES REG	-	-
0500-06-201-6001-61100-100-020-000-43130	PGHS STAFF DEVEL REG	-	-
0500-06-201-6001-61100-100-020-000-45210	PGHS POSTAL SERVICE REG	-	-
0500-06-201-6001-61100-100-020-000-45510	PGHS TRAVEL REIMB REG	-	-
0500-06-201-6001-61100-100-020-000-46014	PGHS OPER SUPPLIES REG	81,000	81,000
0500-06-201-6001-61100-100-030-000-41120	PG ED CNTR TCHR SAL REG	458,331	495,570
0500-06-201-6001-61100-100-030-000-41140	PG ED CNTR AIDE SAL REG	24,351	41,298
0500-06-201-6001-61100-100-030-000-41600	PG ED CNTR SUPPLEMENTS REG	14,500	14,500
0500-06-201-6001-61100-100-030-000-42100	PG ED CNTR FICA REG	36,925	42,180
0500-06-201-6001-61100-100-030-000-42210	PG EDCNTR VRS REG ED	42,880	71,342
0500-06-201-6001-61100-100-030-000-42220	PGED CTR VRS HYBRID REG	32,805	12,839
0500-06-201-6001-61100-100-030-000-42300	PG ED CNTR HEALTH INS REG	80,247	74,685
0500-06-201-6001-61100-100-030-000-42400	PG ED CNTR GR LIFE REG	6,324	7,033
0500-06-201-6001-61100-100-030-000-42500	PG ED CENTER REG DISAB INS	309	562
0500-06-201-6001-61100-100-030-000-42750	PG ED CNTR RET HCC REG	5,793	6,616
0500-06-201-6001-61100-100-030-000-43130	PG ED CNTR STAFF DEVEL REG	-	-
0500-06-201-6001-61100-100-030-000-46014	PG ED CNTR OPER SUPPLIES REG	3,000	3,000
0500-06-201-6001-61100-100-270-000-41120	CLEMJRHHG 8TH GR TCHR SAL REG	1,318,440	1,695,667
0500-06-201-6001-61100-100-270-000-41140	CLEMJRHHG 8TH GR AIDE SAL REG	9,461	12,804
0500-06-201-6001-61100-100-270-000-41200	CLEMJRHHG 8TH GR OVERTIME REG	-	-
0500-06-201-6001-61100-100-270-000-41600	CLEMJRHHG 8THGR SUPPLEMENTS	14,538	14,538
0500-06-201-6001-61100-100-270-000-42100	CLEMJRHHG 8TH GR FICA REG	101,585	131,810
0500-06-201-6001-61100-100-270-000-42210	CLEMJRHHG 8TH GR VRS REGULAR	136,430	171,583
0500-06-201-6001-61100-100-270-000-42220	CLEMJRHHG 8THGR VRS HYBRID REG	80,000	96,306
0500-06-201-6001-61100-100-270-000-42300	CLEMJRHHG 8THGR HEALTH INS REG	155,821	192,805
0500-06-201-6001-61100-100-270-000-42400	CLEMJRHHG 8THGR GRP LIFE REG	17,396	22,381
0500-06-201-6001-61100-100-270-000-42500	CLEMENTS 8TH GR DISAB INS REG	890	847
0500-06-201-6001-61100-100-270-000-42750	CLEMJRHHG 8TH GR RET HCC REG	15,935	20,502
0500-06-201-6001-61100-100-270-000-43101	CLEMJRHHG 8THGR PROF SVC REG	-	-
0500-06-201-6001-61100-100-270-000-43130	CLEMJRHHG 8THGR STAFF DEVEL RE	-	-
0500-06-201-6001-61100-100-270-000-45210	CLEMJRHHG 8TH GR POSTAL SVC RE	-	-
0500-06-201-6001-61100-100-270-000-45510	CLEMJRHHG 8THGR TRAVEL REIMB	-	-
0500-06-201-6001-61100-100-270-000-46014	CLEMJRHHG 8THGR OPER SUPPL REG	29,010	58,020
0500-06-201-6001-61100-100-275-000-41120	CLEMJRHHG 9TH GR TCHR SAL REG	1,318,440	1,087,626
0500-06-201-6001-61100-100-275-000-41140	CLEMJRHHG 9TH GR AIDE SAL REG	9,461	7,663
0500-06-201-6001-61100-100-275-000-41600	CLEMJRHHG 9THGR SUPPLEMENTS	100	100
0500-06-201-6001-61100-100-275-000-42100	CLEMJRHHG 9TH GR FICA REG	101,585	83,797
0500-06-201-6001-61100-100-275-000-42210	CLEMJRHHG 9TH GR VRS REG	138,000	111,341
0500-06-201-6001-61100-100-275-000-42220	CLEMJRHHG 9THGR VRS HYBR REG	62,000	60,401
0500-06-201-6001-61100-100-275-000-42300	CLEMJRHHG 9THGR HLTH INS REG	155,821	116,428
0500-06-201-6001-61100-100-275-000-42400	CLEMJRHHG 9THGR GRP LIFE REG	17,396	14,348
0500-06-201-6001-61100-100-275-000-42500	CLEMJRHHG 9THGR DISB INS REG	890	1,033
0500-06-201-6001-61100-100-275-000-42750	CLEMJRHHG 9THGR RETHCC REG	15,935	13,143
0500-06-201-6001-61100-100-275-000-43101	CLEMJRHHG 9THGR PROF SERVICES	-	-
0500-06-201-6001-61100-100-275-000-43130	CLEMJRHHG 9THGR STAFF DEVEL	-	-
0500-06-201-6001-61100-100-275-000-45210	CLEMJRHHG 9THGR POSTAL SVC	-	-
0500-06-201-6001-61100-100-275-000-45510	CLEMJRHHG 9THGR TRAVEL REIMB	-	-
0500-06-201-6001-61100-100-275-000-46014	CLEMJRHHG 9THGR OPER SUPPL REG	29,010	-
0500-06-201-6001-61100-100-900-000-41339	PROJECT GRADUATION TUTORS	-	-
0500-06-201-6001-61100-100-900-000-41340	DWIDE SEC PT AIDES	23,651	23,651

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6001-61100-100-900-000-41343	DWIDE SEC B4 & AFTR TUTORING	28,100	28,100
0500-06-201-6001-61100-100-900-000-41348	ATHLETIC PAY	-	-
0500-06-201-6001-61100-100-900-000-41349	DRIVERS ED PAY	-	-
0500-06-201-6001-61100-100-900-000-41350	MISC PAY- VARIOUS	-	-
0500-06-201-6001-61100-100-900-000-41500	DWIDE SEC SUBSTITUTES	174,141	200,000
0500-06-201-6001-61100-100-900-000-41600	DWIDE SEC SUPPLEMENTS	-	50,000
0500-06-201-6001-61100-100-900-000-42100	DWIDE SEC FICA	28,989	23,084
0500-06-201-6001-61100-100-900-000-42300	HOSPITAL/MEDICAL PLANS	-	14
0500-06-201-6001-61100-100-900-000-42600	DWIDE SEC UNEMPLOYMENT	6,000	6,000
0500-06-201-6001-61100-100-900-000-42700	DWIDE SEC WORKER'S COMP	47,500	-
0500-06-201-6001-61100-100-900-000-42800	OTHER BENEFITS - LEAVE PAYOUT	185,000	194,250
0500-06-201-6001-61100-100-900-000-43101	REG PROF SVCS SEC	43,000	43,000
0500-06-201-6001-61100-100-900-000-43130	REG STAFF DEVEL SEC	65,000	65,000
0500-06-201-6001-61100-100-900-000-43810	REG DWIDE TUITION SEC	6,000	6,000
0500-06-201-6001-61100-100-900-000-45510	REG TRAVEL SEC	5,100	5,100
0500-06-201-6001-61100-100-900-000-46044	STRINGS ALIVE MATERIALS	510	510
0500-06-201-6001-61100-100-900-000-46046	SEC TESTING SUPPL DWIDE	5,000	5,000
0500-06-201-6001-61100-200-020-000-41125	PGHS TCHR SAL SPEC	560,044	664,277
0500-06-201-6001-61100-200-020-000-41140	PGHS AIDE SAL SPEC	92,768	149,784
0500-06-201-6001-61100-200-020-000-42100	PGHS FICA SPEC	49,941	62,276
0500-06-201-6001-61100-200-020-000-42210	PGHS VRS SPEC	101,991	130,960
0500-06-201-6001-61100-200-020-000-42220	PGHS VRS HYBRID SPEC	-	51,244
0500-06-201-6001-61100-200-020-000-42300	PGHS HEALTH INS SPEC	87,427	79,565
0500-06-201-6001-61100-200-020-000-42400	PGHS GR LIFE SPEC	8,521	10,664
0500-06-201-6001-61100-200-020-000-42500	PGHS DISABILITY INS SPEC	756	870
0500-06-201-6001-61100-200-020-000-42750	PGHS RET HCC SPEC	7,806	9,769
0500-06-201-6001-61100-200-020-000-43101	PGHS PROF SERVICES SPEC	-	-
0500-06-201-6001-61100-200-020-000-45510	PGHS TRAVEL REIMB SPEC	-	-
0500-06-201-6001-61100-200-030-000-41125	PG ED CNTR TCHR SAL SPEC	52,494	51,452
0500-06-201-6001-61100-200-030-000-42100	PG ED CNTR FICA SPEC	4,016	3,936
0500-06-201-6001-61100-200-030-000-42210	PG ED CNTR VRS SPEC	8,232	8,068
0500-06-201-6001-61100-200-030-000-42400	PG ED CNTR GR LIFE SPEC	688	674
0500-06-201-6001-61100-200-030-000-42750	PG ED CNTR RET HCC SPEC	630	617
0500-06-201-6001-61100-200-270-000-41125	CLEMJRHHG 8TH GR TCHR SAL SPEC	368,193	131,191
0500-06-201-6001-61100-200-270-000-41140	CLEMJRHHG 8TH GR AIDE SAL SPEC	92,362	79,973
0500-06-201-6001-61100-200-270-000-42100	CLEMJRHHG 8TH GR FICA SPEC	35,233	16,154
0500-06-201-6001-61100-200-270-000-42210	CLEMJRHHG 8TH GR VRS SPEC	72,215	3,941
0500-06-201-6001-61100-200-270-000-42220	CLEMJRHHG 8THGR VRS HYBR SPEC	-	29,169
0500-06-201-6001-61100-200-270-000-42300	CLEMJRHHG 8THGR HLTH INS SPEC	66,729	34,628
0500-06-201-6001-61100-200-270-000-42400	CLEMJRHHG 8THGR GRP LIFE SPEC	6,033	2,766
0500-06-201-6001-61100-200-270-000-42500	CLEMJRHHG 8THGR DISAB INS SPEC	944	479
0500-06-201-6001-61100-200-270-000-42750	CLEMJRHHG 8TH GR RET HCC SPEC	5,527	2,534
0500-06-201-6001-61100-200-270-000-43101	CLEMJRHHG 8THGR PROF SVC SPEC	-	-
0500-06-201-6001-61100-200-270-000-45510	CLEMJRHHG 8THGR TRAV REIM SPEC	-	-
0500-06-201-6001-61100-200-275-000-41125	CLEMJRHHG 9THGR TCHR SAL SPEC	-	57,903
0500-06-201-6001-61100-200-275-000-41140	CLEMJRHHG 9THGR AIDE SAL SPEC	-	33,657
0500-06-201-6001-61100-200-275-000-42100	CLEMJRHHG 9THGR FICA SPEC	-	7,004
0500-06-201-6001-61100-200-275-000-42210	CLEMJRHHG 9THGR VRS SPEC	-	1,884
0500-06-201-6001-61100-200-275-000-42220	CLEMJRHHG 9THGR VRS HYBR SPEC	-	12,472
0500-06-201-6001-61100-200-275-000-42300	CLEMJRHHG 9THGR HLTH INS SPEC	-	20,560
0500-06-201-6001-61100-200-275-000-42400	CLEMJRHHG 9THGR GRP LIFE SPEC	-	1,199
0500-06-201-6001-61100-200-275-000-42500	CLEMJRHHG 9THGR DISB INS SPEC	-	384
0500-06-201-6001-61100-200-275-000-42750	CLEMJRHHG 9THGR RET HCC SPEC	-	1,099
0500-06-201-6001-61100-200-275-000-43101	CLEMJRHHG 9THGR PROF SVC SPEC	-	-
0500-06-201-6001-61100-200-900-000-43101	SPEC ED PROF SVCS SEC	454,000	454,000
0500-06-201-6001-61100-200-900-000-43150	SPEC ED LEGAL SERVICES SECOND	-	-
0500-06-201-6001-61100-200-900-000-43810	SPEC ED TUITION SEC	145,000	145,000
0500-06-201-6001-61100-200-900-000-45510	SECOND TRAVEL REIMB SPEC DWIDE	2,000	2,000
0500-06-201-6001-61100-300-020-000-41123	PGHS VOC TCHR SAL	364,648	373,055
0500-06-201-6001-61100-300-020-000-41600	PGHS VOC SUPPLEMENTS	1,500	1,500
0500-06-201-6001-61100-300-020-000-42100	PGHS FICA VOC	27,896	28,653
0500-06-201-6001-61100-300-020-000-42210	PGHS VRS VOC	48,560	51,448

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6001-61100-300-020-000-42220	PGHS VRS HYBRID VOC	7,659	7,282
0500-06-201-6001-61100-300-020-000-42300	PGHS HEALTH INS VOC	37,352	38,625
0500-06-201-6001-61100-300-020-000-42400	PGHS GR LIFE VOC	4,697	4,887
0500-06-201-6001-61100-300-020-000-42500	PGHS VOC ED DISAB INS	-	121
0500-06-201-6001-61100-300-020-000-42750	PGHS RET HCC VOC	4,303	4,477
0500-06-201-6001-61100-300-020-000-46014	PGHS VOC INSTR SUPPLIES	-	-
0500-06-201-6001-61100-300-270-000-41123	CLEMJRHGH 8THGR VOC TCHR SAL	183,100	158,041
0500-06-201-6001-61100-300-270-000-42100	CLEMJRHGH 8TH GR FICA VOC	14,007	12,090
0500-06-201-6001-61100-300-270-000-42210	CLEMJRHGH 8TH GR VRS VOC	28,710	6,881
0500-06-201-6001-61100-300-270-000-42220	CLEMJRHGH 8THGR VRS HYBRID VOC	-	17,900
0500-06-201-6001-61100-300-270-000-42300	CLEMJRHGH 8THGR HEALTH INS VOC	15,400	12,935
0500-06-201-6001-61100-300-270-000-42400	CLEMJRHGH 8THGR GRP LIFE VOC	2,399	2,070
0500-06-201-6001-61100-300-270-000-42500	CLEMENTS 8TH GR DISB INS VOC	371	275
0500-06-201-6001-61100-300-270-000-42750	CLEMJRHGH 8TH GR RET HCC VOC	2,198	1,896
0500-06-201-6001-61100-300-270-000-46014	CLEMJRHGH 8THGR INSTR SUPP VOC	-	-
0500-06-201-6001-61100-300-275-000-41123	CLEMJRHGH 9TH GR VOC TCHR SAL	-	34,416
0500-06-201-6001-61100-300-275-000-42100	CLEMJRHGH 9THGR FICA VOC	-	2,633
0500-06-201-6001-61100-300-275-000-42220	CLEMJRHGH 9THGR VRS HYBRD VOC	-	5,134
0500-06-201-6001-61100-300-275-000-42300	CLEMJRHGH 9THGR HLTH INS VOC	-	2,985
0500-06-201-6001-61100-300-275-000-42400	CLEMJRHGH 9THGR GRP LIFE VOC	-	451
0500-06-201-6001-61100-300-275-000-42500	CLEMJRHGH 9THGR DISB INS VOC	-	92
0500-06-201-6001-61100-300-275-000-42750	CLEMJRHGH 9THGR RETHCC VOC	-	413
0500-06-201-6001-61100-300-900-000-45614	SEC VOC ROWANTY TUITION	803,421	803,421
0500-06-201-6001-61100-300-900-000-46046	CTE TESTING MATERIALS	-	-
0500-06-201-6001-61100-300-900-000-48202	SEC VOC ED FURN/FIXTURES	24,000	24,000
0500-06-201-6001-61100-400-020-000-41120	PGHS GIFTED TEACHERS SECOND	54,800	48,907
0500-06-201-6001-61100-400-020-000-41600	PGHS GIFTED SUPPLEMENTS SEC	750	750
0500-06-201-6001-61100-400-020-000-42100	PGHS GIFTED FICA SECONDARY	5,025	3,799
0500-06-201-6001-61100-400-020-000-42210	PGHS GIFTED VRS SECONDARY	8,600	144,758
0500-06-201-6001-61100-400-020-000-42300	PGHS GIFTED HLTH INS SECONDARY	11,021	9,184
0500-06-201-6001-61100-400-020-000-42400	PGHS GIFTED GRP LIFE SECONDARY	725	641
0500-06-201-6001-61100-400-020-000-42750	PGHS GIFTED RET HCC SECOND	665	587
0500-06-201-6001-61100-400-020-000-43130	PGHS GIFTED STAFF DEVEL SECOND	-	-
0500-06-201-6001-61100-400-020-000-46034	PGHS GIFTED SUPPLIES SECOND	-	-
0500-06-201-6001-61100-400-270-000-41120	CLEMJRHGH 8THGR GIFT TCHR SAL	27,625	24,634
0500-06-201-6001-61100-400-270-000-41600	CLEMJRHGH 8THGR GIFTED SUPPLMN	250	250
0500-06-201-6001-61100-400-270-000-42100	CLEMJRHGH 8THGR GIFTED FICA	2,025	1,904
0500-06-201-6001-61100-400-270-000-42210	CLEMJRHGH 8THGR GIFTED VRS	4,350	3,902
0500-06-201-6001-61100-400-270-000-42300	CLEMJRHGH 8THGR GIFTD HLTH INS	5,500	4,583
0500-06-201-6001-61100-400-270-000-42400	CLEMJRHGH 8THGR GIFTED GRPLIFE	370	323
0500-06-201-6001-61100-400-270-000-42750	CLEMJRHGH 8THGR GIFTED RETHCC	340	296
0500-06-201-6001-61100-400-270-000-46034	CLEMJRHGH 8THGR GIFT SUPPLIES	-	-
0500-06-201-6001-61100-400-275-000-41120	CLEMJRHGH 9THGR TCHRS SAL	72,700	113,631
0500-06-201-6001-61100-400-275-000-41600	CLEMJRHGH 9THGR GIFTD SUPPLEMN	250	250
0500-06-201-6001-61100-400-275-000-42100	CLEMJRHGH 9THGR GIFTED FICA	5,351	8,712
0500-06-201-6001-61100-400-275-000-42210	CLEMJRHGH 9THGR GIFTED VRS	11,450	17,857
0500-06-201-6001-61100-400-275-000-42300	CLEMJRHGH 9THGR GIFTD HLTH INS	12,007	11,216
0500-06-201-6001-61100-400-275-000-42400	CLEMJRHGH 9THGR GIFTD GRP LIFE	960	1,489
0500-06-201-6001-61100-400-275-000-42750	CLEMJRHGH 9THGR GIFTED RETHCC	880	1,364
0500-06-201-6001-61100-400-275-000-46034	CLEMJRHGH 9THGR GIFTED SUPPLIE	-	-
0500-06-201-6001-61100-400-900-000-41120	SEC GIFTED TCHR SAL	6,979	47,608
0500-06-201-6001-61100-400-900-000-41600	SEC GIFTED SUPPLEMENTS	-	-
0500-06-201-6001-61100-400-900-000-42100	SEC GIFTED FICA	-	3,642
0500-06-201-6001-61100-400-900-000-42210	SEC GIFTED VRS	692	7,465
0500-06-201-6001-61100-400-900-000-42300	SEC GIFTED HEALTH INS	-	4,997
0500-06-201-6001-61100-400-900-000-42400	SEC GIFTED GR LIFE INS	42	624
0500-06-201-6001-61100-400-900-000-42750	SEC GIFTED RET HCC	36	571
0500-06-201-6001-61100-400-900-000-43810	SEC GOV SCHOOL TUITION	208,000	266,684
0500-06-201-6001-61100-400-900-000-46034	SEC GIFTED SUPPLIES	21,930	21,930
0500-06-201-6001-61210-100-020-000-41121	PGHS GUIDANCE SAL	239,830	287,429
0500-06-201-6001-61210-100-020-000-42100	PGHS GUIDANCE FICA	18,118	21,988
0500-06-201-6001-61210-100-020-000-42210	PGHS GUIDANCE VRS	29,280	41,694

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6001-61210-100-020-000-42220	PGHS GUIDANCE VRS HYBRID	7,855	3,375
0500-06-201-6001-61210-100-020-000-42300	PGHS GUIDANCE HEALTH INS	24,988	23,813
0500-06-201-6001-61210-100-020-000-42400	PGHS GUIDANCE GR LIFE	3,103	3,765
0500-06-201-6001-61210-100-020-000-42500	PGHS GUIDANCE DISAB INS	162	142
0500-06-201-6001-61210-100-020-000-42750	PGHS GUIDANCE RET HCC	2,842	3,449
0500-06-201-6001-61210-100-020-000-43130	PGHS GUIDANCE STAFF DEVELOP	-	-
0500-06-201-6001-61210-100-030-000-41121	PG ED CNTR GUIDANCE SAL	72,069	75,853
0500-06-201-6001-61210-100-030-000-42100	PG ED CNTR GUIDANCE FICA	5,514	5,803
0500-06-201-6001-61210-100-030-000-42210	PG ED CNTR GUIDANCE VRS	11,301	11,894
0500-06-201-6001-61210-100-030-000-42300	PG ED CNTR GUIDANCE HEALTH INS	10,412	11,020
0500-06-201-6001-61210-100-030-000-42400	PG ED CNTR GUIDANCE GR LIFE	945	994
0500-06-201-6001-61210-100-030-000-42750	PG ED CNTR GUIDANCE RET HCC	865	910
0500-06-201-6001-61210-100-270-000-41121	CLEMJRHHG 8THGR GUIDANCE SAL	86,363	112,485
0500-06-201-6001-61210-100-270-000-41600	CLEMJRHHG 8THGR GUIDN SUPPLEMN	-	-
0500-06-201-6001-61210-100-270-000-42100	CLEMJRHHG 8THGR GUIDANCE FICA	6,607	8,605
0500-06-201-6001-61210-100-270-000-42210	CLEMJRHHG 8THGR GUIDANCE VRS	9,643	14,763
0500-06-201-6001-61210-100-270-000-42220	CLEMJRHHG 8THGR GUID VRS HYBRD	7,700	2,875
0500-06-201-6001-61210-100-270-000-42300	CLEMJRHHG 8THGR GUID HLTH INS	11,551	15,569
0500-06-201-6001-61210-100-270-000-42400	CLEMJRHHG 8THGR GUIDNC GR LIFE	2,251	1,474
0500-06-201-6001-61210-100-270-000-42500	CLEMENTS 8THGR GUIDNC DISB INS	-	83
0500-06-201-6001-61210-100-270-000-42750	CLEMJRHHG 8THGR GUIDNC RET HCC	1,031	1,350
0500-06-201-6001-61210-100-275-000-41121	CLEMJRHHG 9TH GR GUIDANCE SAL	86,363	68,103
0500-06-201-6001-61210-100-275-000-42100	CLEMJRHHG 9THGR GUIDANCE FICA	6,607	5,210
0500-06-201-6001-61210-100-275-000-42210	CLEMJRHHG 9THGR GUIDANCE VRS	9,600	9,800
0500-06-201-6001-61210-100-275-000-42300	CLEMJRHHG 9THGR GUID HLTH INS	11,551	8,980
0500-06-201-6001-61210-100-275-000-42400	CLEMJRHHG 9THGR GUID GRP LIFE	-	892
0500-06-201-6001-61210-100-275-000-42500	CLEMJRHHG 9THGR GUID DISB INS	-	50
0500-06-201-6001-61210-100-275-000-42750	CLEMJRHHG 9THGR GUID RET HCC	1,031	885
0500-06-201-6001-61230-100-900-000-41129	HMBND SECND INSTRUCTION	50,000	50,000
0500-06-201-6001-61230-100-900-000-42100	HMBND SECND FICA	3,825	3,825
0500-06-201-6001-61310-100-900-000-41113	IMPR INSTR ASST SUPT SALARY	128,344	132,195
0500-06-201-6001-61310-100-900-000-41124	IMPR INSTR SUPERV REG SECND SA	225,390	233,181
0500-06-201-6001-61310-100-900-000-42100	IMPR INSTR SECND FICA REG	27,061	27,951
0500-06-201-6001-61310-100-900-000-42210	IMPR INSTR SECND VRS REG	55,466	57,847
0500-06-201-6001-61310-100-900-000-42300	IMPR INSTR SECND HEALTH INS RE	10,976	12,367
0500-06-201-6001-61310-100-900-000-42400	IMPR INSTR SECND GR LIFE REG	4,634	4,786
0500-06-201-6001-61310-100-900-000-42750	IMPR INSTR SECND RHHC REG	4,245	4,385
0500-06-201-6001-61310-100-900-000-43130	IMPR INSTR SECND STAFF DEVELOP	2,500	2,500
0500-06-201-6001-61310-100-900-000-45505	IMPR INSTR CONFERENCE EXP	3,000	3,000
0500-06-201-6001-61320-100-020-000-41122	PGHS LMC SALARIES	108,549	120,544
0500-06-201-6001-61320-100-020-000-42100	PGHS LMC FICA	8,304	9,222
0500-06-201-6001-61320-100-020-000-42210	PGHS LMC VRS	17,021	18,901
0500-06-201-6001-61320-100-020-000-42300	PGHS LMC HEALTH INS	22,102	20,326
0500-06-201-6001-61320-100-020-000-42400	PGHS LMC GR LIFE	1,422	1,579
0500-06-201-6001-61320-100-020-000-42750	PGHS LMC RET HCC	1,303	1,447
0500-06-201-6001-61320-100-020-000-46013	PGHS MEDIA SUPPLIES	25,588	14,588
0500-06-201-6001-61320-100-030-000-46013	PG ED CNTR MEDIA SUPPLIES	1,565	1,565
0500-06-201-6001-61320-100-270-000-41122	CLEMJRHHG 8THGR LMC SALARIES	53,564	71,888
0500-06-201-6001-61320-100-270-000-42100	CLEMJRHHG 8THGR LMC FICA	4,098	5,499
0500-06-201-6001-61320-100-270-000-42210	CLEMJRHHG 8THGR LMC VRS	8,369	11,272
0500-06-201-6001-61320-100-270-000-42300	CLEMJRHHG 8THGR LMC HEALTH INS	7,701	11,399
0500-06-201-6001-61320-100-270-000-42400	CLEMJRHHG 8THGR LMC GR LIFE	700	942
0500-06-201-6001-61320-100-270-000-42750	CLEMJRHHG 8THGR LMC RET HCC	641	863
0500-06-201-6001-61320-100-270-000-43130	CLEMJRHHG 8THGR LMC STAFF DEVE	-	-
0500-06-201-6001-61320-100-270-000-46013	CLEMJRHHG 8THGR MEDIA SUPPLIES	5,468	10,935
0500-06-201-6001-61320-100-275-000-41122	CLEMJRHHG 9THGR LMC SALARIES	53,564	40,294
0500-06-201-6001-61320-100-275-000-42100	CLEMJRHHG 9THGR LMC FICA	4,098	3,083
0500-06-201-6001-61320-100-275-000-42210	CLEMJRHHG 9THGR LMC VRS	8,369	6,379
0500-06-201-6001-61320-100-275-000-42300	CLEMJRHHG 9THGR LMC HLTH INS	7,701	5,970
0500-06-201-6001-61320-100-275-000-42400	CLEMJRHHG 9THGR LMC GRP LIFE	700	528
0500-06-201-6001-61320-100-275-000-42750	CLEMJRHHG 9THGR LMC RET HCC	641	484
0500-06-201-6001-61320-100-275-000-43130	CLEMJRHHG 9THGR LMC STAFF DEVE	-	-

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6001-61320-100-275-000-46013	CLEMJRHHG 9THGR MEDIA SUPPLIES	5,468	-
0500-06-201-6001-61410-100-020-000-41126	PGHS PRINCIPAL SAL	89,066	91,739
0500-06-201-6001-61410-100-020-000-41127	PGHS ASST PR SAL	205,040	247,334
0500-06-201-6001-61410-100-020-000-41150	PGHS CLERICAL SAL	271,727	289,861
0500-06-201-6001-61410-100-020-000-41200	PGHS PROFF OVERTIME	-	-
0500-06-201-6001-61410-100-020-000-42100	PGHS PROFF FICA	43,287	48,113
0500-06-201-6001-61410-100-020-000-42210	PGHS PROFF VRS	84,170	95,866
0500-06-201-6001-61410-100-020-000-42220	PGHS PROFF VRS HYBRID	4,553	2,751
0500-06-201-6001-61410-100-020-000-42300	PGHS PROFF HEALTH INS	53,918	50,798
0500-06-201-6001-61410-100-020-000-42400	PGHS PROFF GR LIFE	7,413	8,239
0500-06-201-6001-61410-100-020-000-42500	PGHS OFFICE DISAB INS	156	95
0500-06-201-6001-61410-100-020-000-42750	PGHS PROFF RET HCC	6,790	7,547
0500-06-201-6001-61410-100-020-000-43130	PGHS PROFF STAFF DEVELOPMENT	-	-
0500-06-201-6001-61410-100-020-000-46001	PGHS PR OFFICE SUPPLIES	9,450	9,450
0500-06-201-6001-61410-100-030-000-41126	PG ED CNTR PRINCIPAL SAL	86,528	89,124
0500-06-201-6001-61410-100-030-000-41150	PG ED CNTR CLERICAL SAL	31,762	34,302
0500-06-201-6001-61410-100-030-000-42100	PG ED CNTR PROFF FICA	9,049	9,442
0500-06-201-6001-61410-100-030-000-42210	PG ED CNTR PROFF VRS	13,575	16,170
0500-06-201-6001-61410-100-030-000-42220	PG ED CTR PROFF VRS HYBRID	4,973	3,183
0500-06-201-6001-61410-100-030-000-42300	PG ED CNTR PROFF HEALTH INS	7,701	7,960
0500-06-201-6001-61410-100-030-000-42400	PG ED CNTR PROFF GR LIFE	1,550	1,725
0500-06-201-6001-61410-100-030-000-42500	PG ED CNTR OFFICE DISAB INS	128	100
0500-06-201-6001-61410-100-030-000-42750	PG ED CNTR PROFF RET HCC	1,420	1,706
0500-06-201-6001-61410-100-030-000-46001	PG ED CNTR PR OFFICE SUPPLIES	700	700
0500-06-201-6001-61410-100-270-000-41126	CLEMJRHHG 8TH GR PRINCIPAL SAL	39,968	68,318
0500-06-201-6001-61410-100-270-000-41127	CLEMJRHHG 8TH GR ASST PR SAL	66,581	111,299
0500-06-201-6001-61410-100-270-000-41150	CLEMJRHHG 8TH GR CLERICAL SAL	92,724	144,900
0500-06-201-6001-61410-100-270-000-41200	CLEMJRHHG 8THGR PROFF OVERTIME	-	-
0500-06-201-6001-61410-100-270-000-42100	CLEMJRHHG 8TH GR PROFF FICA	15,245	24,826
0500-06-201-6001-61410-100-270-000-42210	CLEMJRHHG 8TH GR PROFF VRS	26,292	47,102
0500-06-201-6001-61410-100-270-000-42220	CLEMJRHHG 8THGR PROFF VRS HYBRD	4,100	3,782
0500-06-201-6001-61410-100-270-000-42300	CLEMJRHHG 8THGR PROFF HLTH INS	19,259	32,832
0500-06-201-6001-61410-100-270-000-42400	CLEMJRHHG 8THGR PROFF GR LIFE	2,611	4,251
0500-06-201-6001-61410-100-270-000-42500	CLEMJRHHG 8THGR PROFF DISB INS	81	117
0500-06-201-6001-61410-100-270-000-42750	CLEMJRHHG 8THGR PROFF RET HCC	2,392	3,894
0500-06-201-6001-61410-100-270-000-43130	CLEMJRHHG 8THGR PROFF STAF DEV	-	-
0500-06-201-6001-61410-100-270-000-46001	CLEMJRHHG 8THGR PROFF SUPPLIES	3,385	6,769
0500-06-201-6001-61410-100-275-000-41126	CLEMJRHHG 9THGR PRINCIPAL SAL	39,968	24,013
0500-06-201-6001-61410-100-275-000-41127	CLEMJRHHG 9THGR ASST PRINC SAL	66,581	51,433
0500-06-201-6001-61410-100-275-000-41150	CLEMJRHHG 9THGR PROFF CLERICAL	92,724	62,137
0500-06-201-6001-61410-100-275-000-42100	CLEMJRHHG 9THGR PROFF FICA	15,245	10,525
0500-06-201-6001-61410-100-275-000-42210	CLEMJRHHG 9THGR PROFF VRS	28,000	20,828
0500-06-201-6001-61410-100-275-000-42220	CLEMJRHHG 9THGR PROFF VRS HYBR	4,100	745
0500-06-201-6001-61410-100-275-000-42300	CLEMJRHHG 9THGR PROFF HLTH INS	19,259	12,321
0500-06-201-6001-61410-100-275-000-42400	CLEMJRHHG 9THGR PROFF GRP LIFE	2,611	1,802
0500-06-201-6001-61410-100-275-000-42500	CLEMJRHHG 9THGR PROFF DISB INS	81	56
0500-06-201-6001-61410-100-275-000-42750	CLEMJRHHG 9THGR PROFF RET HCC	2,392	1,651
0500-06-201-6001-61410-100-275-000-43130	CLEMJRHHG 9THGR PROFF STAF DEV	-	-
0500-06-201-6001-61410-100-275-000-46001	CLEMJRHHG 9THGR PROFF SUPPLIES	3,385	-
0500-06-201-6003-61100-800-280-072-41120	WALTON PRE-K TEACHER SALARY	44,460	47,180
0500-06-201-6003-61100-800-280-072-41140	WALTON PRE-K AIDE SALARY	17,145	18,533
0500-06-201-6003-61100-800-280-072-42100	WALTON PRE-K FICA	4,595	5,027
0500-06-201-6003-61100-800-280-072-42210	WALTON PRE-K VRS	6,940	9,128
0500-06-201-6003-61100-800-280-072-42220	WALTON PRE-K VRS HYBRID	2,665	1,176
0500-06-201-6003-61100-800-280-072-42300	WALTON PRE-K HEALTH INS	7,900	7,960
0500-06-201-6003-61100-800-280-072-42400	WALTON PRE-K GRP LIFE INS	810	861
0500-06-201-6003-61100-800-280-072-42500	WALTON PRE-K DISABILITY INS	20	48
0500-06-201-6003-61100-800-280-072-42750	WALTON PRE-K RET HCC	580	789
0500-06-201-6003-61100-800-280-072-43130	WALTON PRE-K STAFF DEVELOPMNT	-	-
0500-06-201-6003-61100-800-280-072-46022	WALTON PRE-K OPER SUPPLIES	-	-
0500-06-201-6003-61100-800-290-072-41120	NORTH PRE-K TCHR SAL	45,785	48,122
0500-06-201-6003-61100-800-290-072-41140	NORTH PRE-K AIDES	22,545	24,339

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6003-61100-800-290-072-42100	NORTH PRE-K FICA	5,035	5,543
0500-06-201-6003-61100-800-290-072-42210	NORTH PRE-K VRS	3,515	8,371
0500-06-201-6003-61100-800-290-072-42220	NORTH PRE-K VRS HYBRID	7,155	2,991
0500-06-201-6003-61100-800-290-072-42300	NORTH PRE-K HEALTH INSURANCE	15,845	15,920
0500-06-201-6003-61100-800-290-072-42400	NORTH PRE-K GRP LIFE INS	900	949
0500-06-201-6003-61100-800-290-072-42500	NORTH PRE-K DISABILITY INS	80	124
0500-06-201-6003-61100-800-290-072-42750	NORTH PRE-K RET HCC	825	870
0500-06-201-6003-61100-800-290-072-43130	NORTH PRE-K STAFF DEVELOPMNT	-	-
0500-06-201-6003-61100-800-290-072-46022	NORTH PRE-K OPERATING SUPPL	-	-
0500-06-201-6003-61100-800-300-072-41120	SOUTH PRE-K TCHR SALARIES	42,665	44,841
0500-06-201-6003-61100-800-300-072-41140	SOUTH PRE-K AIDES SALARIES	18,470	19,938
0500-06-201-6003-61100-800-300-072-42100	SOUTH PRE-K FICA	4,565	4,956
0500-06-201-6003-61100-800-300-072-42210	SOUTH PRE-K VRS	6,655	8,703
0500-06-201-6003-61100-800-300-072-42220	SOUTH PRE-K VRS HYBRID	3,330	1,454
0500-06-201-6003-61100-800-300-072-42300	SOUTH PRE-K HEALTH INSURANCE	15,845	15,920
0500-06-201-6003-61100-800-300-072-42400	SOUTH PRE-K GROUP LIFE INS	810	849
0500-06-201-6003-61100-800-300-072-42500	SOUTH PRE-K DISABILITY INS	20	52
0500-06-201-6003-61100-800-300-072-42750	SOUTH PRE-K RET HCC	740	777
0500-06-201-6003-61100-800-300-072-43130	SOUTH PRE-K STAFF DEVELOPMNT	-	-
0500-06-201-6003-61100-800-300-072-45510	SOUTH PRE-K TRAVEL REIMB	-	-
0500-06-201-6003-61100-800-300-072-46022	SOUTH PRE-K OPER SUPPLIES	-	-
0500-06-201-6003-61100-800-310-072-41120	BEAZLEY PRE-K TCHR SALARIES	43,780	46,464
0500-06-201-6003-61100-800-310-072-41140	BEAZLEY PRE-K AIDES SALARIES	17,575	4,743
0500-06-201-6003-61100-800-310-072-42100	BEAZLEY PRE-K FICA	4,705	3,917
0500-06-201-6003-61100-800-310-072-42210	BEAZLEY PRE-K VRS	6,834	7,231
0500-06-201-6003-61100-800-310-072-42220	BEAZLEY PRE-K VRS HYBRID	3,170	798
0500-06-201-6003-61100-800-310-072-42400	BEAZLEY PRE-K GROUP LIFE INS	810	671
0500-06-201-6003-61100-800-310-072-42500	BEAZLEY PRE-K DISABILITY INS	20	12
0500-06-201-6003-61100-800-310-072-42750	BEAZLEY PRE-K RET HCC	740	614
0500-06-201-6003-61100-800-310-072-43130	BEAZLEY PRE-K STAFF DEVELOPMNT	-	-
0500-06-201-6003-61100-800-310-072-46022	BEAZLEY PRE-K OPER SUPPLIES	-	-
0500-06-201-6003-61100-800-340-072-41120	HARRISON PRE-K TCHR SALARIES	52,020	54,685
0500-06-201-6003-61100-800-340-072-41140	HARRISON PRE-K AIDES SALARIES	23,695	25,583
0500-06-201-6003-61100-800-340-072-42100	HARRISON PRE-K FICA	5,095	6,140
0500-06-201-6003-61100-800-340-072-42210	HARRISON PRE-K VRS	3,685	9,079
0500-06-201-6003-61100-800-340-072-42220	HARRISON PRE-K VRS HYBRID	8,130	3,507
0500-06-201-6003-61100-800-340-072-42300	HARRISON PRE-K HEALTH INS	10,950	10,875
0500-06-201-6003-61100-800-340-072-42400	HARRISON PRE-K GROUP LIFE INS	1,000	1,052
0500-06-201-6003-61100-800-340-072-42500	HARRISON PRE-K DISABILITY INS	80	146
0500-06-201-6003-61100-800-340-072-42750	HARRISON PRE-K RET HCC	915	963
0500-06-201-6003-61100-800-340-072-43130	HARRISON PRE-K STAFF DEVELOP	-	-
0500-06-201-6003-61100-800-340-072-45510	HARRISON PRE-K TRAVEL REIMB	-	-
0500-06-201-6003-61100-800-340-072-46022	HARRISON PRE-K OPER SUPPLIES	-	-
0500-06-201-6003-61100-800-900-072-41120	4 YR OLD TCHR SAL REG	34,792	63,950
0500-06-201-6003-61100-800-900-072-41140	4 YR OLD AIDE SAL REG	3,228	-
0500-06-201-6003-61100-800-900-072-42100	4 YR OLD FICA	4,017	4,892
0500-06-201-6003-61100-800-900-072-42210	4 YR OLD VRS REG	-	7,343
0500-06-201-6003-61100-800-900-072-42220	4 YR OLD VRS HYBRID REG	5,335	2,685
0500-06-201-6003-61100-800-900-072-42300	4 YR OLD HEALTH INS REG	-	-
0500-06-201-6003-61100-800-900-072-42400	4 YR OLD GR LIFE REG	467	501
0500-06-201-6003-61100-800-900-072-42500	4 YR OLD PGM DISAB INS	47	100
0500-06-201-6003-61100-800-900-072-42750	4 YR OLD RET HCC REG	594	767
0500-06-201-6003-61100-800-900-072-45510	4 YR OLD TRAVEL REIMB REG	2,550	2,550
0500-06-201-6003-61100-800-900-072-46022	4 YR OLD OPER SUPPLIES REG	25,000	25,000
0500-06-201-6003-61100-900-000-014-41120	RR JAIL TCHR SAL REG	47,583	50,232
0500-06-201-6003-61100-900-000-014-42100	RR JAIL FICA REG	3,641	3,843
0500-06-201-6003-61100-900-000-014-42210	RR JAIL VRS REG	7,461	7,876
0500-06-201-6003-61100-900-000-014-42300	RR JAIL HEALTH INS REG	7,701	7,960
0500-06-201-6003-61100-900-000-014-42400	RR JAIL GR LIFE REG	624	658
0500-06-201-6003-61100-900-000-014-42750	RR JAIL RET HCC REG	571	603
0500-06-201-6003-61100-900-000-014-45510	RR JAIL TRAVEL REIMB REG	500	500
0500-06-201-6003-61100-900-000-014-46039	RR JAIL OPER SUPPLIES REG	2,500	2,500



## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-201-6003-61310-600-900-000-41327	SUMMER SCH REMEDIAL WAGES	150,000	150,000
0500-06-201-6003-61310-600-900-000-41328	SUMMER SCH NON-REMEDIAL WAGES	43,500	43,500
0500-06-201-6003-61310-600-900-000-42100	SUMMER SCH FICA	14,803	14,803
0500-06-201-6003-61310-600-900-000-46014	SUMMER SCH REMEDIAL SUPPLIES	2,200	3,000
0500-06-201-6003-61310-600-900-000-46050	SUM SCH NON-REMEDIAL SUPPL	2,200	3,000
0500-06-201-6003-61310-700-900-000-41128	ADULT ED WAGES	9,300	9,400
0500-06-201-6003-61310-700-900-000-42100	ADULT ED FICA	711	719
0500-06-201-6003-61310-700-900-000-43101	ADULT ED PROF SERVICES	3,700	3,700
0500-06-201-6003-61310-900-900-020-41133	CRATER INSTR SALARIES	275,437	348,281
0500-06-201-6003-61310-900-900-020-41150	CRATER CLERICAL SALARIES	40,514	43,755
0500-06-201-6003-61310-900-900-020-42100	CRATER FICA SPEC	24,171	29,876
0500-06-201-6003-61310-900-900-020-42210	CRATER VRS SPEC	40,000	56,686
0500-06-201-6003-61310-900-900-020-42220	CRATER VRS HYBRID SPEC	4,946	4,785
0500-06-201-6003-61310-900-900-020-42300	CRATER HEALTH INS SPEC	41,776	48,145
0500-06-201-6003-61310-900-900-020-42400	CRATER GR LIFE SPEC	3,756	5,136
0500-06-201-6003-61310-900-900-020-42500	CRATER DET DISAB INS	184	178
0500-06-201-6003-61310-900-900-020-42750	CRATER RHHC SPEC	3,440	4,856
0500-06-201-6003-61310-900-900-020-45510	CRATER TRAVEL	2,500	2,500
0500-06-201-6003-61310-900-900-020-46037	CRATER SUPPLIES	15,163	15,163
0500-06-202-6005-62110-000-900-000-41111	ADM BD MMBR SAL	35,000	35,000
0500-06-202-6005-62110-000-900-000-42100	ADM BD FICA	2,678	2,678
0500-06-202-6005-62110-000-900-000-43101	ADM BD PROF SVCS	15,000	15,000
0500-06-202-6005-62110-000-900-000-45510	ADM BD TRAVEL	3,000	3,000
0500-06-202-6005-62120-000-900-000-41112	ADM SUPT SAL	172,300	177,469
0500-06-202-6005-62120-000-900-000-41113	ADM ASST SUP SAL	116,447	119,940
0500-06-202-6005-62120-000-900-000-41124	ADM SUPERVISOR SAL	-	19,021
0500-06-202-6005-62120-000-900-000-41130	ADM OTH PRF SAL	183,888	306,110
0500-06-202-6005-62120-000-900-000-41150	ADM OTHER CLERICAL SAL	492,319	514,472
0500-06-202-6005-62120-000-900-000-41200	ADM OTHER OVERTIME	-	49,159
0500-06-202-6005-62120-000-900-000-42100	ADM OTHER FICA	73,819	90,742
0500-06-202-6005-62120-000-900-000-42210	ADM OTHER VRS	110,000	174,471
0500-06-202-6005-62120-000-900-000-42220	ADM OTHER VRS HYBRID	38,044	12,543
0500-06-202-6005-62120-000-900-000-42300	ADM OTHER HEALTH INS	175,244	161,467
0500-06-202-6005-62120-000-900-000-42400	ADM OTHER GR LIFE	12,369	14,895
0500-06-202-6005-62120-000-900-000-42500	ADMIN DISABILITY INSURANCE	642	432
0500-06-202-6005-62120-000-900-000-42700	ADM OTHER WORKER'S COMP	3,300	3,300
0500-06-202-6005-62120-000-900-000-42750	ADM OTHER RHHC	11,330	13,644
0500-06-202-6005-62120-000-900-000-42800	ADM OTHER BENEFITS LV PAYOUT	-	4,543
0500-06-202-6005-62120-000-900-000-43101	ADM PROF SERVICES	143,494	143,494
0500-06-202-6005-62120-000-900-000-43130	ADM STAFF DEVELOPMENT	-	-
0500-06-202-6005-62120-000-900-000-43150	ADM LEGAL SERVICES	-	-
0500-06-202-6005-62120-000-900-000-43320	ADM CONTRACTUAL SERVICES	-	-
0500-06-202-6005-62120-000-900-000-43610	ADM HR RECRUITMNT & RETENTN	-	-
0500-06-202-6005-62120-000-900-000-43999	ADM OTHER SERVICES	66,923	66,923
0500-06-202-6005-62120-000-900-000-45510	ADM TRAVEL	9,377	9,377
0500-06-202-6005-62120-000-900-000-46001	ADM OFFICE SUPPLIES	15,000	15,000
0500-06-202-6005-62120-000-900-000-46023	ADM HR RECRUITING SUPPLIES	-	-
0500-06-202-6006-62210-000-900-000-41134	ATTHLTH VISIT TCHR SAL	205,740	204,026
0500-06-202-6006-62210-000-900-000-42100	ATTHLTH VISIT TCHR FICA	15,740	15,608
0500-06-202-6006-62210-000-900-000-42210	ATTHLTH VISIT TCHR VRS	18,315	25,923
0500-06-202-6006-62210-000-900-000-42220	ATTHLTH VISIT TCHR VRS HYBRID	13,945	6,069
0500-06-202-6006-62210-000-900-000-42300	ATTHLTH VISIT TCHR HEALTH INS	35,912	31,526
0500-06-202-6006-62210-000-900-000-42400	ATTHLTH VISIT TCHR GR LIFE	2,696	2,673
0500-06-202-6006-62210-000-900-000-42500	ATT HLTH VISIT TCHR DISAB INS	222	251
0500-06-202-6006-62210-000-900-000-42700	ATTHLTH VISIT TCHR WRKRS COMP	400	400
0500-06-202-6006-62210-000-900-000-42750	ATTHLTH VISIT TCHR RHHC	2,469	2,448
0500-06-202-6006-62210-000-900-000-43130	ATTHLTH VISIT TCHR STAFF DEVEL	-	-
0500-06-202-6006-62210-000-900-000-45510	ATTHLTH VISIT TCHR TRAVL REIMB	-	-
0500-06-202-6006-62220-000-020-000-41131	PGHS ATTHLTH NURSE SAL	52,750	54,328
0500-06-202-6006-62220-000-020-000-42100	PGHS ATTHLTH NURSE FICA	3,450	4,156
0500-06-202-6006-62220-000-020-000-42220	PGHS ATTHLTH NURSE VRS HYBRID	7,900	8,519
0500-06-202-6006-62220-000-020-000-42300	PGHS ATTHLTH NURSE HEALTH INS	11,000	12,367

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-202-6006-62220-000-020-000-42400	PGHS ATTHLTH NURSE GRP LIFE	650	712
0500-06-202-6006-62220-000-020-000-42500	PGHS ATTHLTH NURSE DISB INS	101	142
0500-06-202-6006-62220-000-020-000-42750	PGHS ATTHLTH NURSE RET HCC	600	652
0500-06-202-6006-62220-000-020-000-43101	PGHS ATTHLTH PROF SERVICES	8,000	-
0500-06-202-6006-62220-000-020-000-46004	PGHS ATTHLTH MEDICAL SUPPLIES	4,000	-
0500-06-202-6006-62220-000-270-000-41131	CLEMJRHHG 8THGR NURSE SAL	21,200	18,194
0500-06-202-6006-62220-000-270-000-42100	CLEMJRHHG 8THGR NURSE FICA	1,565	1,392
0500-06-202-6006-62220-000-270-000-42220	CLEMJRHHG 8THGR NURSE VRS HYBR	3,100	2,853
0500-06-202-6006-62220-000-270-000-42300	CLEMJRHHG 8THGR NURSE HLTH INS	4,000	4,191
0500-06-202-6006-62220-000-270-000-42400	CLEMJRHHG 8THGR NURSE GRP LIFE	270	238
0500-06-202-6006-62220-000-270-000-42500	CLEMJRHHG 8THGR NURSE DISB INS	50	48
0500-06-202-6006-62220-000-270-000-42750	CLEMJRHHG 8THGR NURSE RET HCC	235	218
0500-06-202-6006-62220-000-275-000-41131	CLEMJRHHG 9THGR NURSE SALARY	21,200	18,194
0500-06-202-6006-62220-000-275-000-42100	CLEMJRHHG 9THGR NURSE FICA	1,565	1,392
0500-06-202-6006-62220-000-275-000-42220	CLEMJRHHG 9THGR NURSE VRS HYBR	3,100	2,853
0500-06-202-6006-62220-000-275-000-42300	CLEMJRHHG 9THGR NURSE HLTH INS	4,000	4,191
0500-06-202-6006-62220-000-275-000-42400	CLEMJRHHG 9THGR NURSEGRP LIFE	270	238
0500-06-202-6006-62220-000-275-000-42500	CLEMJRHHG 9THGR NURSE DISB INS	50	48
0500-06-202-6006-62220-000-275-000-42750	CLEMJRHHG 9THGR NURSE RET HCC	235	218
0500-06-202-6006-62220-000-275-000-43101	CLEMJRHHG 9THGR NURSE PROF SVC	8,000	-
0500-06-202-6006-62220-000-275-000-46004	CLEMJRHHG 9THGR NURSE MED SUPP	4,000	-
0500-06-202-6006-62220-000-280-000-41131	WALTON ATTHLTH NURSE SALARY	55,975	57,651
0500-06-202-6006-62220-000-280-000-42100	WALTON ATTHLTH NURSE FICA	4,330	4,410
0500-06-202-6006-62220-000-280-000-42220	WALTON ATTHLTH NURSE VRS HYBR	8,500	9,040
0500-06-202-6006-62220-000-280-000-42400	WALTON ATTHLTH NURSE GRP LIFE	700	755
0500-06-202-6006-62220-000-280-000-42500	WALTON ATTHLTH NURSE DISB INS	110	151
0500-06-202-6006-62220-000-280-000-42750	WALTON ATTHLTH NURSE RET HCC	645	692
0500-06-202-6006-62220-000-280-000-43101	WALTON ATTHLTH NURSE PROF SVC	8,000	-
0500-06-202-6006-62220-000-280-000-46004	WALTON ATTHLTH NURSE MED SUPPL	4,000	-
0500-06-202-6006-62220-000-290-000-41131	NORTH ATTHLTH NURSE SALARY	46,820	48,222
0500-06-202-6006-62220-000-290-000-42100	NORTH ATTHLTH NURSE FICA	3,600	3,689
0500-06-202-6006-62220-000-290-000-42220	NORTH ATTHLTH NURSE VRS HYBR	7,100	7,561
0500-06-202-6006-62220-000-290-000-42400	NORTH ATTHLTH NURSE GRP LIFE	600	632
0500-06-202-6006-62220-000-290-000-42500	NORTH ATTHLTH NURSE DISB INS	100	126
0500-06-202-6006-62220-000-290-000-42750	NORTH ATTHLTH NURSE RET HCC	547	579
0500-06-202-6006-62220-000-290-000-43101	NORTH ATTHLTH NURSE PROF SVC	7,000	-
0500-06-202-6006-62220-000-290-000-46004	NORTH ATTHLTH NURSE MED SUPPL	4,000	-
0500-06-202-6006-62220-000-300-000-41131	SOUTH ATTHLTH NURSE SALARY	44,120	45,437
0500-06-202-6006-62220-000-300-000-42100	SOUTH ATTHLTH NURSE FICA	2,800	3,476
0500-06-202-6006-62220-000-300-000-42210	SOUTH ATTHLTH NURSE VRS	-	7,125
0500-06-202-6006-62220-000-300-000-42220	SOUTH ATTHLTH NURSE VRS HYBR	6,700	-
0500-06-202-6006-62220-000-300-000-42300	SOUTH ATTHLTH NURSE HLTH INS	11,000	12,367
0500-06-202-6006-62220-000-300-000-42400	SOUTH ATTHLTH NURSE GRP LIFE	525	595
0500-06-202-6006-62220-000-300-000-42750	SOUTH ATTHLTH NURSE RET HCC	500	545
0500-06-202-6006-62220-000-300-000-43101	SOUTH ATTHLTH NURSE PROF SVC	50,000	-
0500-06-202-6006-62220-000-300-000-46004	SOUTH ATTHLTH NURSE MED SUPPL	4,000	-
0500-06-202-6006-62220-000-310-000-41131	BEAZLEY ATTHLTH NURSE SALARY	40,755	41,973
0500-06-202-6006-62220-000-310-000-42100	BEAZLEY ATTHLTH NURSE FICA	2,675	3,211
0500-06-202-6006-62220-000-310-000-42220	BEAZLEY ATTHLTH NURSE VRS HYBR	7,200	6,581
0500-06-202-6006-62220-000-310-000-42300	BEAZLEY ATTHLTH NURSE HLTH INS	11,000	12,367
0500-06-202-6006-62220-000-310-000-42400	BEAZLEY ATTHLTH NURSE GRP LIFE	500	550
0500-06-202-6006-62220-000-310-000-42500	BEAZLEY ATTHLTH NURSE DISB INS	100	110
0500-06-202-6006-62220-000-310-000-42750	BEAZLEY ATTHLTH NURSE RET HCC	460	504
0500-06-202-6006-62220-000-310-000-43101	BEAZLEY ATTHLTH NURSE PROF SVC	7,000	-
0500-06-202-6006-62220-000-310-000-46004	BEAZLEY ATTHLTH NURSE MED SUPP	4,000	-
0500-06-202-6006-62220-000-320-000-41131	MOOREMS ATTHLTH NURSE SALARY	35,000	63,411
0500-06-202-6006-62220-000-320-000-42100	MOOREMS ATTHLTH NURSE FICA	3,739	4,851
0500-06-202-6006-62220-000-320-000-42220	MOOREMS ATTHLTH NURSE VRS HYBR	7,100	9,943
0500-06-202-6006-62220-000-320-000-42300	MOOREMS ATTHLTH NURSE HLTH INS	12,000	1,728
0500-06-202-6006-62220-000-320-000-42400	MOOREMS ATTHLTH NURSE GRP LIFE	575	831
0500-06-202-6006-62220-000-320-000-42500	MOOREMS ATTHLTH NURSE DISB INS	100	32
0500-06-202-6006-62220-000-320-000-42750	MOOREMS ATTHLTH NURSE RET HCC	540	761

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-202-6006-62220-000-320-000-43101	MOOREMS ATTHLTH NURSE PROF SVC	20,000	-
0500-06-202-6006-62220-000-320-000-46004	MOOREMS ATTHLTH NURSE MED SUPP	4,000	-
0500-06-202-6006-62220-000-340-000-41131	HARRISON ATTHLTH NURSE SALARY	68,471	80,813
0500-06-202-6006-62220-000-340-000-42100	HARRISON ATTHLTH NURSE FICA	6,000	6,182
0500-06-202-6006-62220-000-340-000-42210	HARRISON ATTHLTH NURSE VRS	-	12,671
0500-06-202-6006-62220-000-340-000-42220	HARRISON ATTHLTH NURSE VRSHYBR	11,500	-
0500-06-202-6006-62220-000-340-000-42300	HARRISON ATTHLTH NURSE HLTH IN	7,700	7,297
0500-06-202-6006-62220-000-340-000-42400	HARRISON ATTHLTH NURSE GRPLIFE	1,000	1,059
0500-06-202-6006-62220-000-340-000-42750	HARRISON ATTHLTH NURSE RET HCC	900	970
0500-06-202-6006-62220-000-340-000-43101	HARRISON ATTHLTH NURSE PROFSVC	50,000	-
0500-06-202-6006-62220-000-340-000-46004	HARRISON ATTHLTH NURSE MED SUP	4,000	-
0500-06-202-6006-62220-000-900-000-41124	ATT/HLT SUPERVISOR SALARY	66,300	56,903
0500-06-202-6006-62220-000-900-000-41131	ATT/HLT NURSE SAL	-	109,520
0500-06-202-6006-62220-000-900-000-42100	ATTHLTH NURSE FICA	4,900	8,378
0500-06-202-6006-62220-000-900-000-42210	ATTHLTH NURSE VRS	8,767	24,850
0500-06-202-6006-62220-000-900-000-42220	ATTHLTH NURSE VRS HYBRID	-	1,246
0500-06-202-6006-62220-000-900-000-42300	ATTHLTH NURSE HEALTH INS	7,580	13,943
0500-06-202-6006-62220-000-900-000-42400	ATTHLTH NURSE GR LIFE	839	2,180
0500-06-202-6006-62220-000-900-000-42500	ATT HLTH NURSE DISABILITY INS	-	19
0500-06-202-6006-62220-000-900-000-42700	ATTHLTH NURSE WRKRS COMP	400	400
0500-06-202-6006-62220-000-900-000-42750	ATTHLTH NURSE RHHC	770	1,997
0500-06-202-6006-62220-000-900-000-43101	ATTHLTH PROF SVCS	17,000	175,000
0500-06-202-6006-62220-000-900-000-45510	ATTHLTH NURSE TRAVEL/CONF	-	-
0500-06-202-6006-62220-000-900-000-46004	ATTHLTH MED SUPPLIES	13,000	45,000
0500-06-202-6006-62230-000-900-000-41132	ATT/HLTH PSYCH SAL	270,265	291,532
0500-06-202-6006-62230-000-900-000-42100	ATTHLTH PSYCH FICA	20,676	22,302
0500-06-202-6006-62230-000-900-000-42210	ATTHLTH PSYCH VRS	33,150	41,838
0500-06-202-6006-62230-000-900-000-42220	ATTHLTH PSYCH VRS HYBRID	9,228	3,875
0500-06-202-6006-62230-000-900-000-42300	ATTHLTH PSYCH HEALTH INS	15,402	24,442
0500-06-202-6006-62230-000-900-000-42400	ATTHLTH PSYCH GR LIFE	3,541	3,819
0500-06-202-6006-62230-000-900-000-42500	ATT HLTH PSYCH DISABILITY INS	182	159
0500-06-202-6006-62230-000-900-000-42700	ATTHLTH PSYCH WRKRS COMP	1,200	1,200
0500-06-202-6006-62230-000-900-000-42750	ATTHLTH PSYCH RHHC	3,244	3,498
0500-06-202-6006-62230-000-900-000-43130	ATTHLTH PSYCH STAFF DEVELOP	-	-
0500-06-202-6006-62230-000-900-000-45510	ATTHLTH PSYCH TRAVEL REIMB	-	-
0500-06-203-6007-63100-000-900-000-41130	TRANS DIR SAL	55,165	135,035
0500-06-203-6007-63100-000-900-000-41140	TRANS AIDE SAL	142,414	147,360
0500-06-203-6007-63100-000-900-000-41145	TRANS CROSS GD SAL	57,802	59,535
0500-06-203-6007-63100-000-900-000-41146	TR EXTRA CURR / FIELD TRIPS	44,123	44,123
0500-06-203-6007-63100-000-900-000-41150	TRANS CLERICAL SAL	159,382	137,005
0500-06-203-6007-63100-000-900-000-41165	TRANS MECHANIC SAL	299,774	327,370
0500-06-203-6007-63100-000-900-000-41170	TRANS BUS DRIVER SAL	1,317,836	1,502,843
0500-06-203-6007-63100-000-900-000-41200	TRANS OVERTIME	-	125,000
0500-06-203-6007-63100-000-900-000-41500	TRANS SUBSTITUTE SAL	150,000	159,955
0500-06-203-6007-63100-000-900-000-41600	TRANSPORTATION SUPPLEMENTS	-	-
0500-06-203-6007-63100-000-900-000-41800	TRANS INCENTIVE PAY	25,000	145,000
0500-06-203-6007-63100-000-900-000-42100	TRANS FICA	169,558	212,915
0500-06-203-6007-63100-000-900-000-42210	TRANS VRS	125,000	210,177
0500-06-203-6007-63100-000-900-000-42220	TRANS VRS HYBRID	49,376	16,332
0500-06-203-6007-63100-000-900-000-42300	TRANS HEALTH INS	389,999	339,841
0500-06-203-6007-63100-000-900-000-42400	TRANS GR LIFE	25,247	28,455
0500-06-203-6007-63100-000-900-000-42500	TRANSPORTATION DISABILITY INS	1,800	2,459
0500-06-203-6007-63100-000-900-000-42600	TRANS UNEMPLOYMENT	1,000	1,000
0500-06-203-6007-63100-000-900-000-42700	TRANS WRKRS COMP	79,000	79,000
0500-06-203-6007-63100-000-900-000-42750	TRANS RHHC	12,067	11,461
0500-06-203-6007-63100-000-900-000-43130	TRANS TRAINING/STAFF DEVELOPMN	-	-
0500-06-203-6007-63100-000-900-000-43320	TRANS CONTRACTUAL SERVICES	-	-
0500-06-203-6007-63100-000-900-000-43420	TRANS PRIVATE CARRIERS	12,000	12,000
0500-06-203-6007-63100-000-900-000-45305	TRANS VEH INSURANCE	62,000	62,000
0500-06-203-6007-63100-000-900-000-46008	TRANS VEH FUEL	450,000	450,000
0500-06-203-6007-63100-000-900-000-46009	TRANS VEH SUPPLIES	315,686	315,686
0500-06-203-6007-63100-000-900-000-46014	TRANS OPER SUPPLIES	10,200	10,200

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-204-6008-64200-000-020-000-45113	OP MAINT HEATING PGHS	29,000	29,000
0500-06-204-6008-64200-000-020-000-45114	OP MAINT ELECTRICAL PGHS	184,000	184,000
0500-06-204-6008-64200-000-020-000-45199	OP MAINT WATER/SEWER PGHS	26,000	26,000
0500-06-204-6008-64200-000-020-000-45230	OP MAINT TELEPHONE PGHS	13,397	13,397
0500-06-204-6008-64200-000-030-000-45114	OP MAINT ELECTRICAL EDUCATION	15,500	15,500
0500-06-204-6008-64200-000-030-000-45199	OP MAINT WATER/SEWER EDUCATION	1,000	1,000
0500-06-204-6008-64200-000-030-000-45230	OP MAINT TELEPHONE EDUCATION C	1,734	1,734
0500-06-204-6008-64200-000-270-000-45113	OP MAINT HEATING CLEMENTS	20,775	20,775
0500-06-204-6008-64200-000-270-000-45114	OP MAINT ELECTRICAL CLEMENTS	190,000	120,000
0500-06-204-6008-64200-000-270-000-45199	OP MAINT WATER/SEWER CLEMENTS	16,000	16,000
0500-06-204-6008-64200-000-270-000-45230	OP MAINT TELEPHONE CLEMENTS	20,533	20,533
0500-06-204-6008-64200-000-280-000-45113	OP MAINT HEATING WALTON ELEM	18,000	18,000
0500-06-204-6008-64200-000-280-000-45114	OP MAINT ELECTRICAL WALTON ELE	55,000	55,000
0500-06-204-6008-64200-000-280-000-45199	OP MAINT WATER/SEWER WALTON EL	11,500	11,500
0500-06-204-6008-64200-000-280-000-45230	OP MAINT TELEPHONE WALTON ELEM	4,300	4,300
0500-06-204-6008-64200-000-290-000-45113	OP MAINT HEATING NORTH ELEM	1,123	1,123
0500-06-204-6008-64200-000-290-000-45114	OP MAINT ELECTRICAL NORTH ELEM	162,315	110,000
0500-06-204-6008-64200-000-290-000-45199	OP MAINT WATER/SEWER NORTH ELE	16,350	16,350
0500-06-204-6008-64200-000-290-000-45230	OP MAINT TELEPHONE NORTH ELEM	8,725	8,725
0500-06-204-6008-64200-000-300-000-45113	OP MAINT HEATING SOUTH ELEM	30,000	30,000
0500-06-204-6008-64200-000-300-000-45114	OP MAINT ELECTRICAL SOUTH ELEM	93,459	180,000
0500-06-204-6008-64200-000-300-000-45199	OP MAINT WATER/SEWER SOUTH ELE	5,900	5,900
0500-06-204-6008-64200-000-300-000-45230	OP MAINT TELEPHONE SOUTH ELEM	6,900	6,900
0500-06-204-6008-64200-000-310-000-45114	OP MAINT ELECTRICAL BEAZLEY EL	62,748	46,850
0500-06-204-6008-64200-000-310-000-45199	OP MAINT WATER/SEWER BEAZLEY E	10,159	10,159
0500-06-204-6008-64200-000-310-000-45230	OP MAINT TELEPHONE BEAZLEY ELE	3,500	3,500
0500-06-204-6008-64200-000-320-000-45113	OP MAINT HEATING MOORE MS	15,000	15,000
0500-06-204-6008-64200-000-320-000-45114	OP MAINT ELECTRICAL MOORE MS	205,000	85,000
0500-06-204-6008-64200-000-320-000-45199	OP MAINT WATER/SEWER MOORE MS	12,500	12,500
0500-06-204-6008-64200-000-320-000-45230	OP MAINT TELEPHONE MOORE MS	11,000	11,000
0500-06-204-6008-64200-000-340-000-45113	OP MAINT HEATING HARRISON ELEM	31,000	21,000
0500-06-204-6008-64200-000-340-000-45114	OP MAINT ELECTRICAL HARRISON E	53,393	53,393
0500-06-204-6008-64200-000-340-000-45199	OP MAINT WATER/SEWER HARRISON	8,500	8,500
0500-06-204-6008-64200-000-340-000-45230	OP MAINT TELEPHONE HARRISON EL	10,540	10,540
0500-06-204-6008-64200-000-400-000-45113	OP MAINT HEATING SCHOOL BD OFF	102	102
0500-06-204-6008-64200-000-400-000-45114	OP MAINT ELECTRICAL SCHOOL BD	25,000	20,000
0500-06-204-6008-64200-000-400-000-45199	OP MAINT WATER/SEWER SCHOOL BD	1,381	1,381
0500-06-204-6008-64200-000-400-000-45230	OP MAINT TELEPHONE SCHOOL BD O	45,075	30,075
0500-06-204-6008-64200-000-410-000-45114	OP MAINT ELECTRICAL TRANSP	2,500	2,500
0500-06-204-6008-64200-000-410-000-45230	OP MAINT TELEPHONE TRANSP	100	100
0500-06-204-6008-64200-000-415-000-45113	OP MAINT HEATING MAINT OFFICE	1,500	1,500
0500-06-204-6008-64200-000-415-000-45114	OP MAINT ELECTRICAL MAINT OFF	2,300	2,300
0500-06-204-6008-64200-000-420-000-45113	OP MAINT HEATING GARAGE	12,000	7,000
0500-06-204-6008-64200-000-420-000-45114	OP MAINT ELECTRICAL GARAGE	6,869	6,869
0500-06-204-6008-64200-000-430-000-45113	OP MAINT HEATING WAREHOUSE	3,565	3,565
0500-06-204-6008-64200-000-430-000-45114	OP MAINT ELECTRICAL WAREHOUSE	1,000	1,000
0500-06-204-6008-64200-000-430-000-45230	OP MAINT TELEPHONE WAREHOUSE	25	25
0500-06-204-6008-64200-000-440-000-45114	OP MAINT ELECTRICAL DISP ANNEX	700	700
0500-06-204-6008-64200-000-440-000-45230	OP MAINT TELEPHONE DISP ANNEX	-	-
0500-06-204-6008-64200-000-450-000-45113	OP MAINT HEATING FIELD HOUSE /	3,000	3,000
0500-06-204-6008-64200-000-450-000-45114	OP MAINT ELECTRICAL FIELD HOUS	11,224	6,224
0500-06-204-6008-64200-000-450-000-45199	OP MAINT WATER/SEWER FIELD HOU	650	650
0500-06-204-6008-64200-000-460-000-45113	OP MAINT HEATING MOORE ATHL FI	2,500	2,500
0500-06-204-6008-64200-000-460-000-45114	OP MAINT ELECTRICAL MOORE ATHL	11,694	8,694
0500-06-204-6008-64200-000-470-000-45230	OP MAINT TELEPHONE FOOD SVC OF	-	-
0500-06-204-6008-64200-000-900-000-41124	OP/MAINT SUPERVISORS SALARY	113,093	116,417
0500-06-204-6008-64200-000-900-000-41150	OP MAINT CLERICAL SALARY	57,071	61,637
0500-06-204-6008-64200-000-900-000-41160	OP MAINT MAINT SALARIES	571,921	648,495
0500-06-204-6008-64200-000-900-000-41191	OP MAINT CUSTODIAL SALARIES	1,348,540	1,555,734
0500-06-204-6008-64200-000-900-000-41200	OP MAINT OVERTIME	-	100,000
0500-06-204-6008-64200-000-900-000-41364	OP MAINT PAINT CREW SALARIES	20,000	20,000
0500-06-204-6008-64200-000-900-000-41366	OP MAINT BOOK CREW SALARIES	22,000	22,000

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-204-6008-64200-000-900-000-41500	OP MAINT SUBSTITUTES	36,967	-
0500-06-204-6008-64200-000-900-000-42100	OP MAINT FICA	165,959	193,108
0500-06-204-6008-64200-000-900-000-42210	OP MAINT VRS	128,000	186,827
0500-06-204-6008-64200-000-900-000-42220	OP MAINT VRS HYBRID	43,151	21,685
0500-06-204-6008-64200-000-900-000-42300	OP MAINT HEALTH INSURANCE	395,539	417,239
0500-06-204-6008-64200-000-900-000-42400	OP MAINT GROUP LIFE INSURANCE	25,288	31,208
0500-06-204-6008-64200-000-900-000-42500	OP MAINT DISABILITY INS	1,625	3,244
0500-06-204-6008-64200-000-900-000-42600	OP MAINT UNEMPLOYMENT	3,000	3,000
0500-06-204-6008-64200-000-900-000-42700	OP MAINT WORKER'S COMP	61,247	61,247
0500-06-204-6008-64200-000-900-000-42750	OP MAINT RHCC	11,658	12,579
0500-06-204-6008-64200-000-900-000-42800	OP MAINT O/B LEAVE PAYOUT	-	-
0500-06-204-6008-64200-000-900-000-43130	OP MAINT TRAINING/STAFF DEVELO	3,000	3,000
0500-06-204-6008-64200-000-900-000-43310	OP MAINT REPAIRS & MAINT	125,600	125,600
0500-06-204-6008-64200-000-900-000-43320	OP MAINT MAINT SERVICE CONTRAC	226,000	226,000
0500-06-204-6008-64200-000-900-000-43326	OP MAINT DUMPSTER TRASH REMOVA	46,000	46,000
0500-06-204-6008-64200-000-900-000-43999	OP MAINT OTHER SERVICES	15,000	15,000
0500-06-204-6008-64200-000-900-000-45210	OP MAINT POSTAL SERVICES	22,500	22,500
0500-06-204-6008-64200-000-900-000-45308	OP MAINT GENERAL LIABILITY INS	115,000	118,742
0500-06-204-6008-64200-000-900-000-45410	OP MAINT LEASE / EQUIPMENT REN	199,000	199,000
0500-06-204-6008-64200-000-900-000-46005	OP MAINT JANITORIAL SUPPLIES	200,000	200,000
0500-06-204-6008-64200-000-900-000-46007	OP MAINT REPAIR/MAINT SUPPLIES	225,000	225,000
0500-06-204-6008-64200-000-900-000-48104	OP MAINT SOFTWARE & AGREEMENTS	9,000	9,000
0500-06-207-6009-68100-000-020-000-41120	PGHS TECH INSTRUCT SALARIES	62,520	64,422
0500-06-207-6009-68100-000-020-000-41123	PGHS TECH VOCATIONAL SALARIES	149,000	154,627
0500-06-207-6009-68100-000-020-000-41130	PGHS TECH PROF OTHER SALARIES	71,555	73,699
0500-06-207-6009-68100-000-020-000-42100	PGHS TECHNOLOGY FICA	22,000	22,395
0500-06-207-6009-68100-000-020-000-42210	PGHS TECHNOLOGY VRS	36,925	41,405
0500-06-207-6009-68100-000-020-000-42220	PGHS TECHNOLOGY VRS HYBR	7,700	4,498
0500-06-207-6009-68100-000-020-000-42300	PGHS TECHNOLOGY HEALTH INS	34,768	36,096
0500-06-207-6009-68100-000-020-000-42400	PGHS TECHNOLOGY GROUP LIFE	3,725	3,835
0500-06-207-6009-68100-000-020-000-42500	PGHS TECHNOLOGY DISABILITY INS	130	132
0500-06-207-6009-68100-000-020-000-42750	PGHS TECHNOLOGY RET HCC	3,416	3,513
0500-06-207-6009-68100-000-020-000-43130	PGHS TECHNOLOGY STAFF DEVEL	-	-
0500-06-207-6009-68100-000-270-000-41120	CLEMJRHHG 8THGR TECH INSTR SAL	24,500	25,265
0500-06-207-6009-68100-000-270-000-42100	CLEMJRHHG 8THGR TECHNO FICA	2,000	1,933
0500-06-207-6009-68100-000-270-000-42210	CLEMJRHHG 8THGR TECHNO VRS	3,875	3,962
0500-06-207-6009-68100-000-270-000-42300	CLEMJRHHG 8THGR TECH HEALT INS	3,800	3,980
0500-06-207-6009-68100-000-270-000-42400	CLEMJRHHG 8THGR TECH GRP LIFE	325	331
0500-06-207-6009-68100-000-270-000-42750	CLEMJRHHG 8THGR TECH RET HCC	300	303
0500-06-207-6009-68100-000-270-000-43130	CLEMJRHHG 8THGR TECH STAF DEVE	-	-
0500-06-207-6009-68100-000-275-000-41120	CLEMJRHHG 9THGR TECH INSTR SAL	24,500	25,265
0500-06-207-6009-68100-000-275-000-41123	CLEMJRHHG 9THGR TECH VOC SAL	69,799	71,797
0500-06-207-6009-68100-000-275-000-41600	CLEMJRHHG 9THGR TECH SUPPL	-	-
0500-06-207-6009-68100-000-275-000-42100	CLEMJRHHG 9THGR TECHNO FICA	6,925	7,425
0500-06-207-6009-68100-000-275-000-42210	CLEMJRHHG 9THGR TECHNO VRS	14,825	15,219
0500-06-207-6009-68100-000-275-000-42300	CLEMJRHHG 9THGR TECH HEALT INS	14,500	15,000
0500-06-207-6009-68100-000-275-000-42400	CLEMJRHHG 9THGR TECH GRP LIFE	1,240	1,272
0500-06-207-6009-68100-000-275-000-42750	CLEMJRHHG 9THGR TECH RET HCC	1,138	1,165
0500-06-207-6009-68100-000-280-000-41120	WALTON TECH INSTRUCT SALARIES	46,850	48,278
0500-06-207-6009-68100-000-280-000-42100	WALTON TECHNOLOGY FICA	3,550	3,693
0500-06-207-6009-68100-000-280-000-42210	WALTON TECHNOLOGY VRS	7,375	7,570
0500-06-207-6009-68100-000-280-000-42300	WALTON TECHNOLOGY HEALTH INS	7,800	7,960
0500-06-207-6009-68100-000-280-000-42400	WALTON TECHNOLOGY GROUP LIFE	618	632
0500-06-207-6009-68100-000-280-000-42750	WALTON TECHNOLOGY RET HCC	567	579
0500-06-207-6009-68100-000-280-000-43130	WALTON TECHNOLOGY STAF DEVEL	-	-
0500-06-207-6009-68100-000-290-000-41120	NORTH TECH INSTRUCT SALARIES	59,425	61,267
0500-06-207-6009-68100-000-290-000-42100	NORTH TECHNOLOGY FICA	4,325	4,687
0500-06-207-6009-68100-000-290-000-42210	NORTH TECHNOLOGY VRS	9,375	9,607
0500-06-207-6009-68100-000-290-000-42300	NORTH TECHNOLOGY HEALTH INS	10,900	10,999
0500-06-207-6009-68100-000-290-000-42400	NORTH TECHNOLOGY GROUP LIFE	782	803
0500-06-207-6009-68100-000-290-000-42750	NORTH TECHNOLOGY RET HCC	718	735
0500-06-207-6009-68100-000-290-000-43130	NORTH TECHNOLOGY STAFF DEVEL	-	-

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 500	ACCOUNT DESCRIPTION	FY2020 BUDGET	FY2019 BUDGET
0500-06-207-6009-68100-000-300-000-41120	SOUTH TECH INSTRUCT SALARIES	45,520	46,913
0500-06-207-6009-68100-000-300-000-42100	SOUTH TECHNOLOGY FICA	3,650	3,589
0500-06-207-6009-68100-000-300-000-42210	SOUTH TECHNOLOGY VRS	7,175	7,356
0500-06-207-6009-68100-000-300-000-42400	SOUTH TECHNOLOGY GROUP LIFE	600	615
0500-06-207-6009-68100-000-300-000-42750	SOUTH TECHNOLOGY RET HCC	551	563
0500-06-207-6009-68100-000-300-000-43130	SOUTH TECHNOLOGY STAFF DEVEL	-	-
0500-06-207-6009-68100-000-310-000-41120	BEAZLEY TECH INSTRUCT SALARIES	51,725	55,374
0500-06-207-6009-68100-000-310-000-42100	BEAZLEY TECHNOLOGY FICA	4,050	4,236
0500-06-207-6009-68100-000-310-000-42210	BEAZLEY TECHNOLOGY VRS	8,175	8,683
0500-06-207-6009-68100-000-310-000-42300	BEAZLEY TECHNOLOGY HEALTH INS	7,800	7,960
0500-06-207-6009-68100-000-310-000-42400	BEAZLEY TECHNOLOGY GROUP LIFE	680	725
0500-06-207-6009-68100-000-310-000-42750	BEAZLEY TECHNOLOGY RET HCC	625	664
0500-06-207-6009-68100-000-310-000-43130	BEAZLEY TECHNOLOGY STAFF DEVEL	-	-
0500-06-207-6009-68100-000-320-000-41120	MOOREMS TECH INSTRUCT SALARIES	68,472	70,693
0500-06-207-6009-68100-000-320-000-41123	MOOREMS TECH VOCATIONL SALARY	76,549	78,903
0500-06-207-6009-68100-000-320-000-42100	MOOREMS TECHNOLOGY FICA	11,600	11,444
0500-06-207-6009-68100-000-320-000-42210	MOOREMS TECHNOLOGY VRS	22,800	23,457
0500-06-207-6009-68100-000-320-000-42300	MOOREMS TECHNOLOGY HEALTH INS	14,000	13,881
0500-06-207-6009-68100-000-320-000-42400	MOOREMS TECHNOLOGY GROUP LIFE	1,905	1,960
0500-06-207-6009-68100-000-320-000-42750	MOOREMS TECHNOLOGY RET HCC	1,746	1,795
0500-06-207-6009-68100-000-320-000-43130	MOOREMS TECHNOLOGY STAFF DEVEL	-	-
0500-06-207-6009-68100-000-340-000-41120	HARRISON TECH INSTRUCT SALARY	55,500	57,270
0500-06-207-6009-68100-000-340-000-42100	HARRISON TECHNOLOGY FICA	4,097	4,381
0500-06-207-6009-68100-000-340-000-42210	HARRISON TECHNOLOGY VRS	8,775	8,980
0500-06-207-6009-68100-000-340-000-42300	HARRISON TECHNOLOGY HEALTH INS	14,400	14,920
0500-06-207-6009-68100-000-340-000-42400	HARRISON TECHNOLOGY GROUP LIFE	732	750
0500-06-207-6009-68100-000-340-000-42750	HARRISON TECHNOLOGY RET HCC	671	687
0500-06-207-6009-68100-000-340-000-43130	HARRISON TECH STAFF DEVEL	-	-
0500-06-207-6009-68100-000-900-000-41120	TECH INSTRUCTIONAL SALARIES	-	986
0500-06-207-6009-68100-000-900-000-41123	TECH VOCATIONAL SALARIES	-	-
0500-06-207-6009-68100-000-900-000-41124	TECH SUPERVISOR SALARIES	100,340	103,349
0500-06-207-6009-68100-000-900-000-41130	TECH PROFESSIONAL OTHER SALARI	168,381	208,732
0500-06-207-6009-68100-000-900-000-41150	TECH CLERICAL SALARIES	97,656	105,739
0500-06-207-6009-68100-000-900-000-41200	TECH OVERTIME	-	-
0500-06-207-6009-68100-000-900-000-42100	TECHNOLOGY SV FICA	27,100	32,039
0500-06-207-6009-68100-000-900-000-42210	TECHNOLOGY RETIREMENT-VRS	37,575	55,021
0500-06-207-6009-68100-000-900-000-42220	TECH RETIREMENT VRS HYBRID	18,397	10,648
0500-06-207-6009-68100-000-900-000-42300	TECHNOLOGY SV HEALTH INS	38,750	44,245
0500-06-207-6009-68100-000-900-000-42400	TECHNOLOGY SV GR LIFE	4,680	5,486
0500-06-207-6009-68100-000-900-000-42500	TECHNOLOGY DISABILITY INS	273	367
0500-06-207-6009-68100-000-900-000-42750	TECHNOLOGY RET HCC	4,271	5,026
0500-06-207-6009-68100-000-900-000-43130	TECHNOLOGY STAFF DEVELOPMENT	-	-
0500-06-207-6009-68100-000-900-000-45230	TECHNOLOGY INTERNET SERVICES	121,000	121,000
0500-06-207-6009-68100-000-900-000-45510	TECHNOLOGY TRAVEL REIMB	-	-
0500-06-207-6009-68100-000-900-000-46033	TECHNOLOGY SUPPLIES & REPAIRS	61,890	61,890
0500-06-207-6009-68100-000-900-000-48104	TECHNOLOGY SOFTWARE	420,390	491,981
0500-06-207-6009-68100-000-900-000-48106	TECHNOLOGY HARDWARE REPLACEMEN	95,000	95,000
0500-06-207-6009-68100-000-900-000-48206	TECHNOLOGY HARDWARE ADDITIONS	29,111	29,111
0500-06-207-6009-68100-000-900-084-48214	TECHNOLOGY VPSA TECH PURCHASES	339,920	304,400
0500-06-208-6010-66200-000-020-000-48102	PGHS C/O FURN & FIXTURES REPL	-	-
0500-06-208-6010-66200-000-020-000-48130	PGHS C/O IMPROVEMENT TO SITES	-	-
0500-06-208-6010-66200-000-270-000-48102	CLEMJRHGH 8THGR C/O FURN&FIXT	-	-
0500-06-208-6010-66200-000-290-000-48102	NORTH C/O FURN & FIXTURES REPL	-	-
0500-06-208-6010-66200-000-290-000-48130	NORTH C/O IMPROVEMENT TO SITES	-	-
0500-06-208-6010-66200-000-300-000-48130	SOUTH C/O IMPROVEMENT TO SITES	-	-
0500-06-208-6010-66200-000-310-000-48130	BEAZLEY C/O IMPROVEMNT TO SITE	-	-
0500-06-208-6010-66200-000-340-000-48130	HARRISON C/O IMPRMNT TO SITE	-	-
0500-06-208-6010-66200-000-900-000-48101	C/O MACH & EQUIP REPL	30,000	30,000
0500-06-208-6010-66200-000-900-000-48102	C/O FURNITURE & FIXTURES REPL	150,000	67,253
0500-06-208-6010-66200-000-900-000-48105	C/O VEHICLE REPLACEMENT	50,000	50,000
0500-06-208-6010-66200-000-900-000-48120	C/O ALTERATIONS TO BUILDINGS	135,000	100,000
0500-06-208-6010-66200-000-900-000-48122	C/O ROOFING & ROOF REPAIR	171,728	75,000

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

<b>FUND 500</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY2020 BUDGET</b>	<b>FY2019 BUDGET</b>
0500-06-208-6010-66200-000-900-000-48127 ·	C/O ASPHALT PAVING	20,000	-
0500-06-208-6010-66200-000-900-000-48130 ·	C/O IMPRVMT TO SITES	53,000	-
0500-06-209-6011-69000-000-000-000-49199 ·	CONTINGENCY ALL PURCHASES	871,998	350,000
0500-06-210-6013-67100-000-900-000-49125 ·	SCHOOL UTILITY DEBT PAYMENT	134,829	-
0500-06-210-6013-67300-000-900-000-49171 ·	TRANS TO CNTY CSA PAYMENT	350,000	620,000
<b>TOTAL EXPENDITURES</b>	<b>TOTAL FUND 500</b>	<b>61,652,604</b>	<b>64,678,314</b>

**PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020**

<b>FUND 510</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY2020 BUDGET</b>	<b>FY2019 BUDGET</b>
0510-30-000-0000-00000-000-000-000-333833	MISCELLANEOUS FEDERAL GRANTS	-25,000	-25,000
0510-30-000-0000-00000-000-000-802-333802	TITLE I	-624,151	-597,961
0510-30-000-0000-00000-000-000-816-333816	SPECIAL ED VI B IDEA	-1,085,904	-1,073,279
0510-30-000-0000-00000-000-000-817-333817	SPECIAL ED VI B PRESCHOOL	-29,144	-28,134
0510-30-000-0000-00000-000-000-822-333822	VOCATIONAL ED FEDERAL PERKINS	-75,372	-67,004
0510-30-000-0000-00000-000-000-824-333824	TITLE IIA TEAC QUAL (IV)	-134,727	-128,096
0510-30-000-0000-00000-000-000-832-333832	TITLE I D (CRATER)	-52,343	-48,342
0510-30-000-0000-00000-000-000-844-333844	LIMITED ENGLISH PROFICIENT GRN	-8,561	-7,415
0510-30-000-0000-00000-000-000-845-333845	2M7 DODEA	0	0
0510-30-000-0000-00000-000-000-846-333846	DoDEA SSIR	-98,735	-116,974
0510-30-000-0000-00000-000-000-847-333847	SCLaSS GRANT	-161,434	-161,434
0510-30-000-0000-00000-000-000-850-333850	SCLaSS Grant #2	-68,709	-101,329
<b>TOTAL REVENUE</b>	<b>FUND 510</b>	<b>-2,364,080</b>	<b>-2,354,968</b>



## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 510	ACCOUNT DESCRIPTION	FY 2020 BUDGET	FY 2019 REVISED BUDGET
0510-06-209-6002-61100-100-900-000-49199	CONTINGENCIES	25,000	25,000
<b>TOTAL</b>	<b>TOTAL MISC FEDERAL GRANTS</b>	<b>25,000</b>	<b>25,000</b>
0510-06-201-6000-61100-100-280-802-41120	WALTON TITLE I INSTRUCT SALARY	107,854	-
0510-06-201-6000-61100-100-280-802-42100	WALTON TITLE I FICA	2,244	-
0510-06-201-6000-61100-100-280-802-42210	WALTON TITLE I VRS	4,738	-
0510-06-201-6000-61100-100-280-802-42220	WALTON TITLE I VRS HYBRID	-	-
0510-06-201-6000-61100-100-280-802-42300	WALTON TITLE I HEALTH INS	4,875	-
0510-06-201-6000-61100-100-280-802-42400	WALTON TITLE I GRP LIFE INS	396	-
0510-06-201-6000-61100-100-280-802-42500	WALTON TITLE I DISABILITY INS	-	-
0510-06-201-6000-61100-100-280-802-42750	WALTON TITLE I RET HCC	363	-
0510-06-201-6000-61100-100-280-802-46014	WALTON TITLE I INSTR SUPPLIES	1,289	-
0510-06-201-6000-61100-100-300-802-41120	SOUTH TITLE I INSTR SALARIES	107,346	-
0510-06-201-6000-61100-100-300-802-41600	SOUTH TITLE I SUPPLEMENTS	48	-
0510-06-201-6000-61100-100-300-802-42100	SOUTH TITLE I FICA	2,561	-
0510-06-201-6000-61100-100-300-802-42210	SOUTH TITLE I VRS	5,500	-
0510-06-201-6000-61100-100-300-802-42220	SOUTH TITLE I VRS HYBRID	-	-
0510-06-201-6000-61100-100-300-802-42300	SOUTH TITLE I HEALTH INSURANCE	4,859	-
0510-06-201-6000-61100-100-300-802-42400	SOUTH TITLE I GROUP LIFE INS	459	-
0510-06-201-6000-61100-100-300-802-42500	SOUTH TITLE I DISABILITY INS	-	-
0510-06-201-6000-61100-100-300-802-42750	SOUTH TITLE I RET HCC	421	-
0510-06-201-6000-61100-100-300-802-46014	SOUTH TITLE I INSTR MATERIALS	1,289	-
0510-06-201-6000-61100-100-310-802-41120	BEAZLEY TITLE I INSTR SALARIES	107,854	-
0510-06-201-6000-61100-100-310-802-42100	BEAZLEY TITLE I FICA	4,671	-
0510-06-201-6000-61100-100-310-802-42210	BEAZLEY TITLE I VRS	9,934	-
0510-06-201-6000-61100-100-310-802-42220	BEAZLEY TITLE I VRS HYBRID	-	-
0510-06-201-6000-61100-100-310-802-42300	BEAZLEY TITLE I HEALTH INS	12,321	-
0510-06-201-6000-61100-100-310-802-42400	BEAZLEY TITLE I GRP LIFE INS	830	-
0510-06-201-6000-61100-100-310-802-42500	BEAZLEY TITLE I DISB INS	-	-
0510-06-201-6000-61100-100-310-802-42750	BEAZLEY TITLE I RET HCC	760	-
0510-06-201-6000-61100-100-310-802-46014	BEAZLEY TITLE I INSTR SUPPLIES	1,665	-
0510-06-201-6000-61100-100-340-802-41120	HARRISON TITLE I INSTR SALARY	92,854	-
0510-06-201-6000-61100-100-340-802-42100	HARRISON TITLE I FICA	4,468	-
0510-06-201-6000-61100-100-340-802-42210	HARRISON TITLE I VRS	9,617	-
0510-06-201-6000-61100-100-340-802-42220	HARRISON TITLE I VRS HYBR	-	-
0510-06-201-6000-61100-100-340-802-42300	HARRISON TITLE I HEALTH INS	6,737	-
0510-06-201-6000-61100-100-340-802-42400	HARRISON TITLE I GRP LIFE INS	803	-
0510-06-201-6000-61100-100-340-802-42500	HARRISON TITLE I DISB INS	-	-
0510-06-201-6000-61100-100-340-802-42750	HARRISON TITLE I RET HCC	736	-
0510-06-201-6000-61100-100-340-802-46014	HARRISON TITLE I INSTR SUPPLIE	1,666	-
0510-06-201-6000-61100-100-290-802-41120	NORTH TITLE I INSTRUCT SALARIE	95,555	-
0510-06-201-6000-61100-100-290-802-42100	NORTH TITLE I FICA	5,137	-
0510-06-201-6000-61100-100-290-802-42210	NORTH TITLE I VRS	6,455	-
0510-06-201-6000-61100-100-290-802-42220	NORTH TITLE I VRS HYBRID	4,400	-
0510-06-201-6000-61100-100-290-802-42300	NORTH TITLE I HEALTH INSURANCE	4,875	-
0510-06-201-6000-61100-100-290-802-42400	NORTH TITLE I GROUP LIFE INS	907	-
0510-06-201-6000-61100-100-290-802-42500	NORTH TITLE I DISABILITY INS	76	-
0510-06-201-6000-61100-100-290-802-42750	NORTH TITLE I RET HCC	831	-
0510-06-201-6000-61100-100-290-802-46014	NORTH TITLE I INSTR MATERIALS	2,324	-
0510-06-201-6100-61100-100-900-802-41342	ESL TUTORING	-	-
0510-06-201-6100-61100-100-900-802-41347	Title I Tutors	1,820	-
0510-06-201-6100-61100-100-900-802-42100	Title I FICA	139	-

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 510	ACCOUNT DESCRIPTION	FY 2020 BUDGET	FY 2019 REVISED BUDGET
0510-06-201-6000-61100-100-900-802-41120	TITLE I INSTRUCTIONAL SALARIES	-	431,416
0510-06-201-6000-61100-100-900-802-41129	COMP.HOME BOUND	-	-
0510-06-201-6000-61100-100-900-802-41140	TITLE I AIDE SALARIES	-	-
0510-06-201-6000-61100-100-900-802-41344	TITLE I TUTORS	-	-
0510-06-201-6000-61100-100-900-802-42100	TITLE I FICA	-	33,004
0510-06-201-6000-61100-100-900-802-42210	TITLE I VRS	-	67,646
0510-06-201-6000-61100-100-900-802-42220	TITLE I VRS HYBRID	-	-
0510-06-201-6000-61100-100-900-802-42300	TITLE I HEALTH INSURANCE	-	52,591
0510-06-201-6000-61100-100-900-802-42400	TITLE I GROUP LIFE INSURANCE	-	5,652
0510-06-201-6000-61100-100-900-802-42500	TITLE I DISABILITY INSURANCE	-	-
0510-06-201-6000-61100-100-900-802-42700	WORKER'S COMPENSATION	-	-
0510-06-201-6000-61100-100-900-802-42750	TITLE I RHCC	-	5,177
0510-06-201-6000-61100-100-900-802-43130	TITLE I INSERVICE TRAINING	-	-
0510-06-201-6000-61100-100-900-802-43195	TITLE I PARENTAL INVOLVEMENT A	-	-
0510-06-201-6000-61100-100-900-802-45510	TITLE I TRAVEL	-	-
0510-06-201-6000-61100-100-900-802-45737	TITLE I STIMULUS (ARRA)	-	-
0510-06-201-6000-61100-100-900-802-46001	TITLE I OFFICE SUPPLIES	-	-
0510-06-201-6000-61100-100-900-802-46013	TITLE I EDUCAT & RECREAT.SUP	-	-
0510-06-201-6000-61100-100-900-802-46014	TITLE I INSTRUCTIONAL SUPPLIES	2,474	2,474
<b>TOTAL</b>	<b>TOTAL TITLE I</b>	<b>624,151</b>	<b>597,960</b>
0510-06-201-6000-61100-200-290-816-41125	NORTH SPED VIB COMP ELEM	75,394	-
0510-06-201-6000-61100-200-290-816-42100	NORTH SPED VIB FICA ELEM	1,901	-
0510-06-201-6000-61100-200-290-816-42210	NORTH SPED VIB VRS ELEM	-	-
0510-06-201-6000-61100-200-290-816-42220	NORTH SPED VIB VRS HYBRID ELEM	4,079	-
0510-06-201-6000-61100-200-290-816-42300	NORTH SPED VIB HEALTH INS ELEM	9,692	-
0510-06-201-6000-61100-200-290-816-42400	NORTH SPED VIB GRP LIFE ELEM	341	-
0510-06-201-6000-61100-200-290-816-42500	NORTH SPED VIB DISB INS ELEM	70	-
0510-06-201-6000-61100-200-290-816-42750	NORTH SPED VIB RET HCC ELEM	312	-
0510-06-201-6000-61100-200-340-816-41125	HARRISON SPED VIB COMP ELEM	78,278	-
0510-06-201-6000-61100-200-340-816-42100	HARRISON SPED VIB FICA ELEM	1,885	-
0510-06-201-6000-61100-200-340-816-42210	HARRISON SPED VIB VRS ELEM	4,432	-
0510-06-201-6000-61100-200-340-816-42220	HARRISON SPED VIB VRS HYBR ELE	-	-
0510-06-201-6000-61100-200-340-816-42300	HARRISON SPED VIB HLTH INS ELE	-	-
0510-06-201-6000-61100-200-340-816-42400	HARRISON SPED VIB GRP LIFE ELE	370	-
0510-06-201-6000-61100-200-340-816-42500	HARRISON SPED VIB DISB INS ELE	-	-
0510-06-201-6000-61100-200-340-816-42750	HARRISON SPED VIB RET HCC ELEM	339	-
0510-06-201-6001-61100-200-275-816-41125	CLEMJRHHG 9THGR SPED VIB COMP	82,576	-
0510-06-201-6001-61100-200-275-816-41600	CLEMJRHHG 9THGR SUPPLEMENTS	507	-
0510-06-201-6001-61100-200-275-816-42100	CLEMJRHHG 9THGR SPED VIB FICA	2,975	-
0510-06-201-6001-61100-200-275-816-42210	CLEMJRHHG 9THGR SPED VIB VRS	4,512	-
0510-06-201-6001-61100-200-275-816-42220	CLEMJRHHG 9THGR SPED VIB VRSHB	2,225	-
0510-06-201-6001-61100-200-275-816-42300	CLEMJRHHG 9THGR SPED VIB HLTH	12,134	-
0510-06-201-6001-61100-200-275-816-42400	CLEMJRHHG 9THGR SPED VIB GRLIF	557	-
0510-06-201-6001-61100-200-275-816-42500	CLEMJRHHG 9THGR SPED VIB DISAB	37	-
0510-06-201-6001-61100-200-275-816-42750	CLEMJRHHG 9THGR SPED VIB RHCC	510	-
0510-06-201-6001-61100-200-020-816-41125	PGHS SPED VIB COMP SECOND	243,644	-
0510-06-201-6001-61100-200-020-816-41600	PGHS SPED VIB SUPPLEMENTS	1,970	-
0510-06-201-6001-61100-200-020-816-42100	PGHS SPED VIB FICA SECOND	10,013	-
0510-06-201-6001-61100-200-020-816-42210	PGHS SPED VIB VRS SECOND	20,927	-
0510-06-201-6001-61100-200-020-816-42220	PGHS SPED VIB VRS HYBR SECOND	-	-
0510-06-201-6001-61100-200-020-816-42300	PGHS SPED VIB HLTH INS SECOND	12,575	-
0510-06-201-6001-61100-200-020-816-42400	PGHS SPED VIB GRP LIFE INS SEC	1,748	-

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 510	ACCOUNT DESCRIPTION	FY 2020 BUDGET	FY 2019 REVISED BUDGET
0510-06-201-6001-61100-200-020-816-42500	PGHS SPED VIB DISAB INS SECOND	-	-
0510-06-201-6001-61100-200-020-816-42750	PGHS SPED VIB RET HCC SECOND	1,602	-
0510-06-201-6001-61100-200-270-816-41125	CLEMJRHHG 8THGR SPED VIB COMP	114,273	-
0510-06-201-6001-61100-200-270-816-41600	CLEMJRHHG 8TH GR VIB ISUPPL	507	-
0510-06-201-6001-61100-200-270-816-42100	CLEMJRHHG 8THGR SPED VIB FICA	5,423	-
0510-06-201-6001-61100-200-270-816-42210	CLEMJRHHG 8THGR SPED VIB VRS	4,512	-
0510-06-201-6001-61100-200-270-816-42220	CLEMJRHHG 8THGR SPED VIB VRS HB	7,981	-
0510-06-201-6001-61100-200-270-816-42300	CLEMJRHHG 8THGR SPED VIB HLTH	7,178	-
0510-06-201-6001-61100-200-270-816-42400	CLEMJRHHG 8THGR SPED VIB GRLIF	972	-
0510-06-201-6001-61100-200-270-816-42500	CLEMJRHHG 8THGR SPED VIB DISAB	123	-
0510-06-201-6001-61100-200-270-816-42750	CLEMJRHHG 8THGR SPED VIB RHCC	890	-
0510-06-201-6000-61100-200-280-816-41125	WALTON SPED VIB COMP ELEM	95,878	-
0510-06-201-6000-61100-200-280-816-41600	WALTON SPED VIB SUPPLEMENTS	-	-
0510-06-201-6000-61100-200-280-816-42100	WALTON SPED VIB FICA ELEM	7,335	-
0510-06-201-6000-61100-200-280-816-42210	WALTON SPED VIB VRS ELEM	-	-
0510-06-201-6000-61100-200-280-816-42220	WALTON SPED VIB VRS HYBR ELEM	4,267	-
0510-06-201-6000-61100-200-280-816-42300	WALTON SPED VIB HEALTH INS ELE	4,875	-
0510-06-201-6000-61100-200-280-816-42400	WALTON SPED VIB GRP LIFE ELEM	356	-
0510-06-201-6000-61100-200-280-816-42500	WALTON SPED VIB DISB INS ELEM	73	-
0510-06-201-6000-61100-200-280-816-42750	WALTON SPED VIB RET HCC ELEM	327	-
0510-06-201-6000-61100-200-310-816-41125	BEAZLEY SPED VIB COMP ELEM	99,894	-
0510-06-201-6000-61100-200-310-816-41600	BEAZ SPED VIB SUPPLEMENTS	481	-
0510-06-201-6000-61100-200-310-816-42100	BEAZLEY SPED VIB FICA ELEM	2,346	-
0510-06-201-6000-61100-200-310-816-42210	BEAZLEY SPED VIB VRS ELEM	5,389	-
0510-06-201-6000-61100-200-310-816-42220	BEAZLEY SPED VIB VRS HYBR ELEM	-	-
0510-06-201-6000-61100-200-310-816-42300	BEAZLEY SPED VIB HLTH INS ELEM	7,575	-
0510-06-201-6000-61100-200-310-816-42400	BEAZLEY SPED VIB GRP LIFE ELEM	450	-
0510-06-201-6000-61100-200-310-816-42500	BEAZLEY SPED VIB DISB INS ELEM	-	-
0510-06-201-6000-61100-200-310-816-42750	BEAZLEY SPED VIB RET HCC ELEM	412	-
0510-06-201-6000-61100-200-320-816-41125	MOOREMS SPED VIB COMP ELEM	112,128	-
0510-06-201-6000-61100-200-320-816-42100	MOOREMS SPED VIB FICA ELEM	4,606	-
0510-06-201-6000-61100-200-320-816-42210	MOOREMS SPED VIB VRS ELEM	5,357	-
0510-06-201-6000-61100-200-320-816-42220	MOOREMS SPED VIB VRS HYBR ELEM	4,377	-
0510-06-201-6000-61100-200-320-816-42300	MOOREMS SPED VIB HLTH INS ELEM	10,682	-
0510-06-201-6000-61100-200-320-816-42400	MOOREMS SPED VIB GRP LIFE ELEM	813	-
0510-06-201-6000-61100-200-320-816-42500	MOOREMS SPED VIB DISB INS ELEM	75	-
0510-06-201-6000-61100-200-320-816-42750	MOOREMS SPED VIB RET HCC ELEM	745	-
0510-06-201-6000-61100-200-380-816-41125	SPED VIB COMP ELEM	-	359,055
0510-06-201-6000-61100-200-380-816-42100	SPED VIB FICA ELEM	-	23,983
0510-06-201-6000-61100-200-380-816-42210	SPED VIB VRS ELEM	-	49,157
0510-06-201-6000-61100-200-380-816-42220	SPED VIB VRS HYBRID ELEM	-	-
0510-06-201-6000-61100-200-380-816-42300	SPED VIB HEALTH INS ELEM	-	52,752
0510-06-201-6000-61100-200-380-816-42400	SPED VIB GRP LIFE ELEM	-	4,107
0510-06-201-6000-61100-200-380-816-42500	SPED VIB DISB INS ELEM	-	194
0510-06-201-6000-61100-200-380-816-42700	SPED VIB WRKR COMP ELEM	-	-
0510-06-201-6000-61100-200-380-816-42750	SPED VIB RHCC ELEM	-	3,762
0510-06-201-6001-61100-200-385-816-41125	SPED VIB COMP SECOND	-	422,057
0510-06-201-6001-61100-200-385-816-42100	SPED VIB FICA SECOND	-	32,288
0510-06-201-6001-61100-200-385-816-42210	SPED VIB VRS SECOND	-	66,179
0510-06-201-6001-61100-200-385-816-42220	SPED VIB VRS HYBRID SECOND	-	-
0510-06-201-6001-61100-200-385-816-42300	SPED VIB HEALTH INS SECOND	-	48,922
0510-06-201-6001-61100-200-385-816-42400	SPED VIB GRP LIFE SECOND	-	5,529
0510-06-201-6001-61100-200-385-816-42500	SPED VIB DISB INS SECOND	-	228

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 510	ACCOUNT DESCRIPTION	FY 2020 BUDGET	FY 2019 REVISED BUDGET
0510-06-201-6001-61100-200-385-816-42700	SPED VIB WRK COMP SECOND	-	-
0510-06-201-6001-61100-200-385-816-42750	SPED VIB RHCC SECOND	-	5,065
<b>TOTAL</b>	<b>TOTAL TITLE VI-B IDEA</b>	<b>1,085,904</b>	<b>1,068,213</b>
0510-06-201-6000-61100-200-290-817-41125 -	NORTH SPED PSMG COMP ELEM	-	-
0510-06-201-6000-61100-200-290-817-42100 -	NORTH SPED PSMG FICA ELEM	-	-
0510-06-201-6000-61100-200-290-817-42210 -	NORTH SPED PSMG VRS ELEM	-	-
0510-06-201-6000-61100-200-290-817-42220 -	NORTH SPED PSMG VRS HYBR ELEM	-	-
0510-06-201-6000-61100-200-290-817-42300 -	NORTH SPED PSMG HLTH INS ELEM	-	-
0510-06-201-6000-61100-200-290-817-42400 -	NORTH SPED PSMG GRP LIFE ELEM	-	-
0510-06-201-6000-61100-200-290-817-42500 -	NORTH SPED PSMG DISB INS ELEM	-	-
0510-06-201-6000-61100-200-290-817-42750 -	NORTH SPED PSMG RET HCC ELEM	-	-
0510-06-201-6000-61100-200-340-817-41125 -	HARRISON SPED PSMG COMP	21,905	-
0510-06-201-6000-61100-200-340-817-42100 -	HARRISON SPED PSMG FICA	2,003	-
0510-06-201-6000-61100-200-340-817-42210 -	HARRISON SPED PSMG VRS REG	-	-
0510-06-201-6000-61100-200-340-817-42220 -	HARRISON SPED PSMG VRS HYBR	3,435	-
0510-06-201-6000-61100-200-340-817-42300 -	HARRISON SPED PSMG HLTH INS	1,801	-
0510-06-201-6000-61100-200-340-817-42400 -	HARRISON SPED PSMG GRP LIFE	-	-
0510-06-201-6000-61100-200-340-817-42500 -	HARRISON SPED PSMG DISB INS	-	-
0510-06-201-6000-61100-200-340-817-42750 -	HARRISON SPED PSMG RET HCC	-	-
0510-06-201-6000-61100-100-380-817-46014 -	SPED PSMG INSTR MATERIALS	-	-
0510-06-201-6000-61100-200-380-817-41125 -	SPED PSMG COMP ELEM	-	22,358
0510-06-201-6000-61100-200-380-817-42100 -	SPED PSMG FICA ELEM	-	1,711
0510-06-201-6000-61100-200-380-817-42210 -	SPED PSMG VRS ELEM	-	3,506
0510-06-201-6000-61100-200-380-817-42220 -	SPED PSMG VRS HYBRID ELEM	-	-
0510-06-201-6000-61100-200-380-817-42300 -	SPED PSMG HEALTH INS ELEM	-	-
0510-06-201-6000-61100-200-380-817-42400 -	SPED PSMG GRP LIFE ELEM	-	293
0510-06-201-6000-61100-200-380-817-42750 -	SPED PSMG RHCC ELEM	-	268
<b>TOTAL</b>	<b>TOTAL SPECIAL ED VI-B PRESCHOOL</b>	<b>29,144</b>	<b>28,136</b>
0510-06-201-6001-61100-300-900-822-42100 -	PERKINS GRNT FICA	-	-
0510-06-201-6001-61100-300-900-822-48213 -	PERKINS GRANT	75,372	67,004
<b>TOTAL</b>	<b>TOTAL VOCATIONAL ED FEDERAL PERK</b>	<b>75,372</b>	<b>67,004</b>
0510-06-201-6002-61100-100-900-820-41341 -	TITLE IV SSAEG GRANT TUTORING	-	-
0510-06-201-6002-61100-100-900-820-42100 -	TITLE IV SSAEG FICA	-	-
0510-06-201-6002-61100-100-900-820-43101 -	TITLE IV SSAEG PROF SERVICES	-	-
0510-06-201-6002-61100-100-900-820-46014 -	TITLE IV SSAEG INSTR MATERIALS	-	-
<b>TOTAL</b>	<b>TOTAL TTILE IV SSAEG</b>	<b>-</b>	<b>-</b>
0510-06-201-6000-61100-100-340-824-41120 -	HARRISON TITLE II COMP ELEM	34,719	-
0510-06-201-6000-61100-100-340-824-42100 -	HARRISON TITLE II FICA ELEM	2,656	-
0510-06-201-6000-61100-100-340-824-42210 -	HARRISON TITLE II VRS ELEM	-	-
0510-06-201-6000-61100-100-340-824-42220 -	HARRISON TITLE II VRS HYBR ELE	5,444	-
0510-06-201-6000-61100-100-340-824-42300 -	HARRISON TITLE II HLTH INS ELE	6,750	-
0510-06-201-6000-61100-100-340-824-42400 -	HARRISON TITLE II GRP LIFE ELE	455	-
0510-06-201-6000-61100-100-340-824-42500 -	HARRISON TITLE II DISB INS ELE	74	-
0510-06-201-6000-61100-100-340-824-42750 -	HARRISON TITLE II RET HCC ELEM	417	-
0510-06-201-6000-61100-100-280-824-41120 -	WALTON TITLE II COMP ELEM	33,456	-
0510-06-201-6000-61100-100-280-824-42100 -	WALTON TITLE II FICA	2,570	-
0510-06-201-6000-61100-100-280-824-42210 -	WALTON TITLE II VRS ELEM	5,246	-
0510-06-201-6000-61100-100-280-824-42220 -	WALTON TITLE II VRS HYBRID	-	-

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 510	ACCOUNT DESCRIPTION	FY 2020 BUDGET	FY 2019 REVISED BUDGET
0510-06-201-6000-61100-100-280-824-42300 -	WALTON TITLE II HEALTH INS ELE	-	-
0510-06-201-6000-61100-100-280-824-42400 -	WALTON TITLE II GRP LIFE INS	438	-
0510-06-201-6000-61100-100-280-824-42500 -	WALTON TITLE II DISABILITY INS	-	-
0510-06-201-6000-61100-100-280-824-42750 -	WALTON TITLE II RHCC ELEM	401	-
0510-06-201-6000-61100-100-290-824-41120 -	COMP.INSTRUCTIONAL	-	-
0510-06-201-6000-61100-100-290-824-42100 -	FICA	-	-
0510-06-201-6000-61100-100-290-824-42210 -	RETIREMENT-VRS	-	-
0510-06-201-6000-61100-100-290-824-42300 -	HOSPITAL/MEDICAL PLANS	-	-
0510-06-201-6000-61100-100-290-824-42400 -	GROUP LIFE INSURANCE	-	-
0510-06-201-6000-61100-100-290-824-42500 -	DISABILITY INSURANCE	-	-
0510-06-201-6000-61100-100-290-824-42750 -	RETIREE HEALTH CARE CREDIT	-	-
0510-06-201-6000-61100-100-300-824-41120 -	COMP.INSTRUCTIONAL	-	-
0510-06-201-6000-61100-100-300-824-42100 -	FICA	-	-
0510-06-201-6000-61100-100-300-824-42210 -	RETIREMENT-VRS	-	-
0510-06-201-6000-61100-100-300-824-42300 -	HOSPITAL/MEDICAL PLANS	-	-
0510-06-201-6000-61100-100-300-824-42400 -	GROUP LIFE INSURANCE	-	-
0510-06-201-6000-61100-100-300-824-42500 -	DISABILITY INSURANCE	-	-
0510-06-201-6000-61100-100-300-824-42750 -	RETIREE HEALTH CARE CREDIT	-	-
0510-06-201-6000-61100-100-310-824-41120 -	BEAZLEY TITLE II COMP ELEM	32,767	-
0510-06-201-6000-61100-100-310-824-42100 -	BEAZLEY TITLE II FICA ELEM	3,374	-
0510-06-201-6000-61100-100-310-824-42210 -	BEAZLEY TITLE II VRS ELEM	5,138	-
0510-06-201-6000-61100-100-310-824-42220 -	BEAZLEY TITLE II VRS HYBR ELEM	-	-
0510-06-201-6000-61100-100-310-824-42300 -	BEAZLEY TITLE II HEALTH INS EL	-	-
0510-06-201-6000-61100-100-310-824-42400 -	BEAZLEY TITLE II GRP LIFE ELEM	429	-
0510-06-201-6000-61100-100-310-824-42500 -	BEAZLEY TITLE II DISB INS ELEM	-	-
0510-06-201-6000-61100-100-310-824-42750 -	BEAZLEY TITLE II RET HCC ELEM	393	-
0510-06-201-6000-61100-100-380-824-41120 -	TITLE II COMP ELEM	-	89,434
0510-06-201-6000-61100-100-380-824-42100 -	TITLE II FICA ELEM	-	6,842
0510-06-201-6000-61100-100-380-824-42210 -	TITLE II VRS ELEM	-	14,023
0510-06-201-6000-61100-100-380-824-42220 -	TITLE II VRS HYBRID ELEM	-	-
0510-06-201-6000-61100-100-380-824-42300 -	TITLE II HEALTH INS ELEM	-	15,370
0510-06-201-6000-61100-100-380-824-42400 -	TITLE II GRP LIFE INS	-	1,172
0510-06-201-6000-61100-100-380-824-42500 -	TITLE II DISB INS ELEM	-	181
0510-06-201-6000-61100-100-380-824-42750 -	TITLE II RHCC ELEM	-	1,074
0510-06-201-6000-61100-100-900-824-42700 -	WORKER'S COMPENSATION	-	-
0510-06-201-6000-61100-100-900-824-48209 -	GRANT:TITLE II	-	-
<b>TOTAL</b>	<b>TOTAL TITLE IIA TEACHER QUAL (VI)</b>	<b>134,727</b>	<b>128,096</b>
0510-06-201-6003-61310-900-900-832-41133 -	TITLE I D CRATER WAGES	47,978	43,978
0510-06-201-6003-61310-900-900-832-42100 -	FICA	3,365	3,364
0510-06-201-6003-61310-900-900-832-48224 -	TITLE 1 D CRATER	1,000	1,000
<b>TOTAL</b>	<b>TOTAL TITLE I (CRATER)</b>	<b>52,343</b>	<b>48,342</b>
0510-06-201-6000-61100-100-900-849-48219 -	TITLE 1 DISTINGUISHED SCHOOLS	-	-
<b>TOTAL</b>	<b>TOTAL TITLE I DISTINGUISHED SCHOOLS</b>	<b>-</b>	<b>-</b>
0510-06-201-6000-61100-100-380-844-46014 -	INSTRUCTIONAL MATERIALS	8,561	7,415
<b>TOTAL</b>	<b>TOTAL LIMITED ENGLISH PROFICIENCY</b>	<b>8,561</b>	<b>7,415</b>
0510-06-201-6002-61100-100-900-845-41052 -	2M7 DODEA GRANT WAGES	-	-
0510-06-201-6002-61100-100-900-845-42100 -	FICA	-	-
0510-06-201-6002-61100-100-900-845-43101 -	PROFESSIONAL SERVICES	-	-

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 510	ACCOUNT DESCRIPTION	FY 2020 BUDGET	FY 2019 REVISED BUDGET
0510-06-201-6002-61100-100-900-845-45761 -	2M7 DODEA GRANT SUPPLIES	-	-
<b>TOTAL</b>	<b>TOTAL 2DM7 DoDEA</b>	<b>-</b>	<b>-</b>
0510-06-201-6002-61100-100-300-846-41120 -	SOUTH SSiR INSTR SALARIES	-	-
0510-06-201-6002-61100-100-300-846-41600 -	SOUTH SSiR SUPPLEMENTS	-	-
0510-06-201-6002-61100-100-300-846-42100 -	SOUTH SSiR FICA	-	-
0510-06-201-6002-61100-100-300-846-42210 -	SOUTH SSiR VRS RETIREMENT	-	-
0510-06-201-6002-61100-100-300-846-42300 -	SOUTH SSiR HEALTH INSURANCE	-	-
0510-06-201-6002-61100-100-300-846-42400 -	SOUTH SSiR GROUP LIFE INS	-	-
0510-06-201-6002-61100-100-300-846-42750 -	SOUTH SSiR RET HCC	-	-
0510-06-201-6002-61100-100-380-846-41120 -	SSiR INSTRUCTIONAL	50,522	49,050
0510-06-201-6002-61100-100-380-846-41341 -	SSiR TUTORING	-	-
0510-06-201-6002-61100-100-380-846-41345 -	SSiR INSTRUCTIONAL COACHES	5,350	7,227
0510-06-201-6002-61100-100-380-846-42100 -	SSiR FICA	4,274	3,753
0510-06-201-6002-61100-100-380-846-42210 -	SSiR RETIREMENT-VRS	7,922	7,817
0510-06-201-6002-61100-100-380-846-42300 -	SSiR HEALTH INSURANCE	10,561	10,058
0510-06-201-6002-61100-100-380-846-42400 -	SSiR GROUP LIFE INSURANCE	662	653
0510-06-201-6002-61100-100-380-846-42500 -	SSiR DISABILITY INSURANCE	-	-
0510-06-201-6002-61100-100-380-846-42750 -	SSiR RET HCC	606	598
0510-06-201-6002-61100-100-380-846-43101 -	SSiR PROFESSIONAL SERVICES	-	28,982
0510-06-201-6002-61100-100-380-846-43130 -	SSiR STAFF DEVELOPMENT	-	-
0510-06-201-6002-61100-100-380-846-45505 -	SSiR CONFERENCE EXPENSE	-	8,890
0510-06-201-6002-61100-100-380-846-46014 -	SSiR INSTRUCTIONAL MATERIALS	-	13,121
0510-06-201-6002-61100-100-380-846-48104 -	SSiR SOFTWARE & AGREEMNT	-	-
0510-06-201-6002-61310-100-380-846-41124 -	SSiR PROGRAM DIRECTOR	17,500	17,500
0510-06-201-6002-61310-100-380-846-42100 -	SSiR PROGRAM DIRECTOR FICA	1,339	1,339
0510-06-201-6000-61310-100-900-846-41120 -	PROGRAM DIRECTOR - SSiR GRANT	-	-
0510-06-201-6000-61310-100-900-846-42100 -	FICA SSiR	-	-
0510-06-201-6000-61310-100-900-846-41341 -	PALS TUTORING	-	-
0510-06-201-6000-61310-100-900-846-41345 -	INSTRUCTIONAL COACHES SSiR	-	-
0510-06-201-6000-61310-100-900-846-41346 -	SSiR Tutors	-	-
0510-06-201-6000-61310-100-900-846-42100 -	SSiR FICA	-	-
0510-06-201-6000-61310-100-900-846-42210 -	RETIREMENT-VRS	-	-
0510-06-201-6000-61310-100-900-846-43101 -	PROFESSIONAL SERVICES	-	-
0510-06-201-6000-61310-100-900-846-43130 -	IN SERVICE TRAINING	-	-
0510-06-201-6000-61310-100-900-846-45510 -	MILEAGE	-	-
0510-06-201-6000-61310-100-900-846-46001 -	OFFICE SUPPLIES	-	-
0510-06-201-6000-61310-100-900-846-46014 -	Instructional Materials	-	-
0510-06-201-6000-61310-100-900-846-48104 -	SOFTWARE & AGREEMNT - REPLACEM	-	-
0510-06-201-6002-61100-100-900-846-42700 -	SSiR WORKER'S COMPENSATION	-	-
<b>TOTAL</b>	<b>TOTAL DoDEA SSiR GRANT</b>	<b>98,735</b>	<b>148,988</b>
0510-06-201-6002-61310-100-900-847-41120 -	PROGRAM DIRECTOR SCLaSS	55,826	54,200
0510-06-201-6002-61310-100-900-847-41600 -	SCLaSS SUPPLEMENTS	-	-
0510-06-201-6002-61310-100-900-847-42100 -	FICA SCLaSS	4,271	3,000
0510-06-201-6002-61310-100-900-847-42210 -	SCLaSS VRS Retirement	-	-
0510-06-201-6002-61310-100-900-847-42400 -	SCLaSS GRP LIFE INS	-	-
0510-06-201-6002-61310-100-900-847-42750 -	SCLaSS RET HLTH CARE CREDIT	-	-
0510-06-201-6002-61310-100-900-847-43101 -	PROFESSIONAL SERVICES	28,524	28,524
0510-06-201-6002-61310-100-900-847-45505 -	CONFERENCE EXPENSE	-	-
0510-06-201-6002-61310-100-900-847-46014 -	INSTRUCTIONAL MATERIALS	72,813	84,100
<b>TOTAL</b>	<b>TOTAL SCLaSS GRANT</b>	<b>161,434</b>	<b>169,824</b>

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

FUND 510	ACCOUNT DESCRIPTION	FY 2020 BUDGET	FY 2019 REVISED BUDGET
0510-06-201-6002-61310-100-900-850-41120 -	PROGRAM DIRECTR SCLaSS 2	33,475	32,500
0510-06-201-6002-61310-100-900-850-41130 -	TECH SPECIALIST SCLaSS2 SALARY	-	40,535
0510-06-201-6002-61310-100-900-850-42100 -	SCLaSS 2 FICA	5,349	5,193
0510-06-201-6002-61310-100-900-850-42210 -	SCLaSS 2 RETIREMENT-VRS	-	-
0510-06-201-6002-61310-100-900-850-42220 -	SCLaSS 2 VRS HYBRID	6,716	6,481
0510-06-201-6002-61310-100-900-850-42300 -	SCLaSS 2 HEALTH INSURANCE	-	10,875
0510-06-201-6002-61310-100-900-850-42400 -	SCLaSS 2 GROUP LIFE INS	558	542
0510-06-201-6002-61310-100-900-850-42500 -	SCLaSS 2 DISABILITY INSURANCE	-	112
0510-06-201-6002-61310-100-900-850-42750 -	SCLaSS 2 RET HCC	511	496
0510-06-201-6002-61310-100-900-850-43101 -	SCLaSS 2 PROFESSIONAL SERVICES	22,100	25,108
0510-06-201-6002-61310-100-900-850-43130 -	SCLaSS 2 STAFF DEVELOPMENT	-	-
0510-06-201-6002-61310-100-900-850-45505 -	SCLaSS 2 TRAVEL/CONFERENCE	-	4,312
0510-06-201-6002-61310-100-900-850-46014 -	SCLaSS 2 MATERIALS & SUPPLIES	-	113,741
<b>TOTAL</b>	<b>TOTAL SCLASS GRANT 2</b>	<b>68,709</b>	<b>239,895</b>
<b>TOTAL EXPENDITURES</b>	<b>TOTAL FUND 510</b>	<b>2,364,080</b>	<b>2,528,873</b>

## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

<b>FUND 520 TEXTBOOKS</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY2020 BUDGET</b>	<b>FY2019 BUDGET</b>
0520-00-000-0000-00000-000-000-000-2598	TEXTBOOK FUND BAL	-650,000	0
0520-20-000-0000-00000-000-000-000-324016-	TEXTBOOKS	-469,405	-471,182
0520-90-000-0000-00000-000-000-000-399100-	TXTB TRANS FR GENERAL FUND	-147,503	-148,061
<b>TOTAL REVENUE</b>	<b>FUND 520</b>	<b>-1,266,908</b>	<b>-619,243</b>



## PRINCE GEORGE COUNTY PUBLIC SCHOOLS FY2020

<b>FUND 520 TEXTBOOKS</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY2020 BUDGET</b>	<b>FY2019 BUDGET</b>
0520-06-201-6004-61100-100-380-000-46012 -	INSTR TEXTBOOKS ELEMENTARY	633,454	309,621
0520-06-201-6004-61100-100-385-000-46012 -	INSTR TEXTBOOKS SECONDARY	633,454	309,622
<b>TOTAL EXPENDITURES</b>	<b>FUND 520</b>	<b>1,266,908</b>	<b>619,243</b>

**PRINCE GEORGE COUNTY PUBLIC SCHOOLS****SCHOOL BOARD APPROVED FY2020**

<b>FUND 540</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY 2020 PROPOSED BUDGET</b>	<b>FY2019 ORIGINAL BUDGET</b>
0540-10-506-0000-00000-000-000-000-316804-	CAFE	-1,334,135	-1,334,135
0540-20-000-0000-00000-000-000-000-324015-	CAFÉ STATE SCHOOL FOOD PROGRAM	-63,756	-60,739
0540-30-000-0000-00000-000-000-000-333827-	CAFÉ FOOD COMMODITIES	-180,000	-165,000
0540-30-000-0000-00000-000-000-000-341111-	CAFÉ INS RECOVERIES	0	0
0540-30-000-0000-00000-000-000-810-333810-	CAFÉ SCHOOL FOOD PROGRAM	-1,590,061	-1,400,000
<b>TOTAL REVENUE</b>	<b>TOTAL FUND 540</b>	<b>-3,167,952</b>	<b>-2,959,874</b>

**PRINCE GEORGE COUNTY PUBLIC SCHOOLS SCHOOL BOARD APPROVED FY2020**

<b>FUND 540</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY 2020 PROPOSED BUDGET</b>	<b>FY 2019 BUDGET</b>
0540-06-202-6005-62120-000-900-000-41124 -	EXEC ADMIN SUPERV	62,665	60,840
0540-06-202-6005-62120-000-900-000-42100 -	EXEC ADMIN FICA REG	4,795	4,655
0540-06-202-6005-62120-000-900-000-42210 -	EXEC ADMIN VRS	9,826	9,540
0540-06-202-6005-62120-000-900-000-42220 -	EXEC ADMIN VRS HYBRID	0	0
0540-06-202-6005-62120-000-900-000-42300 -	EXEC ADMIN HEALTH INS	10,723	10,411
0540-06-202-6005-62120-000-900-000-42400 -	EXEC ADMIN GR LIFE	821	797
0540-06-202-6005-62120-000-900-000-42500 -	EXEC ADMIN DISB INS	0	0
0540-06-202-6005-62120-000-900-000-42750 -	EXEC ADMIN RET HCC	752	730
0540-06-204-6008-64200-000-470-000-45230 -	TELEPHONE	1,500	1,500
0540-06-205-6012-65100-000-900-000-41038 -	CAFE PART-TIME CAFE STAFF WAGE	318,081	269,560
0540-06-205-6012-65100-000-900-000-41104 -	CAFE CAFE STAFF WAGES	751,525	636,886
0540-06-205-6012-65100-000-900-000-41124 -	COMP.SUPERVISORS	0	0
0540-06-205-6012-65100-000-900-000-41150 -	CAFE CLERICAL WAGES	64,218	54,422
0540-06-205-6012-65100-000-900-000-41200 -	CAFE STAFF OVERTIME	0	0
0540-06-205-6012-65100-000-900-000-41500 -	COMP. SUBSTITUTES	0	0
0540-06-205-6012-65100-000-900-000-42100 -	CAFE FICA	86,737	73,506
0540-06-205-6012-65100-000-900-000-42210 -	CAFE VRS	69,136	58,590
0540-06-205-6012-65100-000-900-000-42220 -	CAFE VRS HYBRID	0	0
0540-06-205-6012-65100-000-900-000-42300 -	CAFE HEALTH INSURANCE	134,496	128,091
0540-06-205-6012-65100-000-900-000-42400 -	CAFE GROUP LIFE INSURANCE	10,442	8,849
0540-06-205-6012-65100-000-900-000-42500 -	CAFE DISABILITY INS	802	778
0540-06-205-6012-65100-000-900-000-42600 -	CAFE UNEMPLOYMENT	0	0
0540-06-205-6012-65100-000-900-000-42700 -	CAFE WORKER'S COMP	0	0
0540-06-205-6012-65100-000-900-000-42750 -	CAFE RHCC	4,680	3,966
0540-06-205-6012-65100-000-900-000-43101 -	CAFE PROF SRVC	4,500	4,500
0540-06-205-6012-65100-000-900-000-43310 -	CAFE REPAIRS & MAINT	28,000	28,000
0540-06-205-6012-65100-000-900-000-43990 -	CAFE OTHER FEES	112,000	112,000
0540-06-205-6012-65100-000-900-000-43991 -	CAFE BANK FEES	1,500	1,500
0540-06-205-6012-65100-000-900-000-43992 -	CAFE OUTSIDE AGENCY FEES	1,000	1,000
0540-06-205-6012-65100-000-900-000-45510 -	CAFE TRAVEL	10,000	10,000
0540-06-205-6012-65100-000-900-000-46001 -	CAFE OFFICE SUPPLIES	2,000	2,000
0540-06-205-6012-65100-000-900-000-46002 -	CAFE FOOD SUPPLIES	1,105,253	1,105,253
0540-06-205-6012-65100-000-900-000-46014 -	CAFE OTHER OPERATING SUPPLIES	100,000	100,000
0540-06-205-6012-65100-000-900-000-46016 -	CAFE USDA FOODS	5,000	5,000
0540-06-205-6012-65100-000-900-000-46019 -	CAFE EDUC PROMOTIONAL SUPPLIES	2,500	2,500
0540-06-205-6012-65100-000-900-000-46069 -	CAFE FOOD COMMODITIES	165,000	165,000
0540-06-205-6012-65100-000-900-000-48201 -	CAFE MACHINERY / EQUIPMENT	100,000	100,000
0540-06-205-6012-65100-000-900-000-49199 -	CAFE CONTINGENCIES	0	0
0540-90-000-0000-00000-000-000-49150 -	TRANS.TO SCHOOL OPERATING	0	0
<b>TOTAL EXPENDITURES</b>	<b>NUTRITIONAL SERVICE</b>	<b>3,167,952</b>	<b>2,959,874</b>

**PRINCE GEORGE COUNTY PUBLIC SCHOOLS****SCHOOL BOARD APPROVED FY2020**

<b>FUND 540</b>	<b>ACCOUNT DESCRIPTION</b>	<b>FY 2020 PROPOSED BUDGET</b>	<b>FY2019 ORIGINAL BUDGET</b>
0540-10-506-0000-00000-000-000-000-316804-	CAFE	-1,334,135	-1,334,135
0540-20-000-0000-00000-000-000-000-324015-	CAFÉ STATE SCHOOL FOOD PROGRAM	-63,756	-60,739
0540-30-000-0000-00000-000-000-000-333827-	CAFÉ FOOD COMMODITIES	-180,000	-165,000
0540-30-000-0000-00000-000-000-000-341111-	CAFÉ INS RECOVERIES	0	0
0540-30-000-0000-00000-000-000-810-333810-	CAFÉ SCHOOL FOOD PROGRAM	-1,590,061	-1,400,000
<b>TOTAL REVENUE</b>	<b>TOTAL FUND 540</b>	<b>-3,167,952</b>	<b>-2,959,874</b>