

TATTNALL COUNTY BOARD OF EDUCATION		
Preliminary FY21 Budget		
	General Fund	Other Funds
EST REVENUES		
Local Taxes	\$6,016,237	\$25
Local Taxes-TAVT	\$800,000	\$0
Other Local Sources	\$320,000	\$11,400
Other Local Sources (SPLOST)	\$0	\$1,920,000
State sources	\$24,493,246	\$15,896,069
Federal sources	\$2,339,000	\$4,337,326
Transfer from other fund	\$0	\$0
TOTAL EST. REVENUE	\$33,968,483	\$22,164,820
EST. EXPENDITURES		
Instruction	\$21,524,787	\$3,876,293
Pupil Services	\$1,644,597	\$144,392
Improv. Of Instr.	\$1,334,267	\$119,142
Instructional Staff Training	\$86,945	\$17,988
Educ. Media	\$531,912	\$60,624
Federal Grant Admin	\$0	\$3,889
General Admin	\$903,735	\$203,313
School Admin	\$2,148,680	\$252,124
Business Serv.	\$429,325	\$0
M&O	\$3,240,140	\$470,000
Student Transp.	\$2,430,152	\$56,640
Central Support	\$576,660	\$0
Other Support	\$12,345	\$0
School Nutrition	\$2,501,424	\$28,990
Facilities Acquisition and Construction	\$0	\$29,500,000
Debt Service	\$211,021	\$500,000
Transfer to Other Fund	\$0	\$0
TOTAL EXPENSES	\$37,575,990	\$35,233,395
EXCESS OF REV OVER(UNDER) EXP.	-\$3,607,507	-\$13,068,575
Projected Fund Bal Beginning of Yr	\$7,014,984	\$15,753,371
Projected Bal End of Year	\$3,407,477	\$2,684,796
The budget will be considered for final adoption by the Tattnall County Board of Education in called meeting at 10:00 a.m. on September 10, 2020, in the Tattnall BOE Boardroom.		