

TATTNALL COUNTY BOARD OF EDUCATION		
Preliminary FY20 Budget		
	General Fund	Other Funds
EST REVENUES		
Local Taxes	\$5,773,353	\$144
Local Taxes-TAVT	\$600,000	\$0
Other Local Sources	\$375,000	\$33,000
Other Local Sources (SPLOST)	\$0	\$1,860,000
State sources	\$26,773,618	\$905,811
Federal sources	\$2,339,000	\$2,976,676
Transfer from other fund	\$0	\$0
TOTAL EST. REVENUE	\$35,860,971	\$5,775,631
EST. EXPENDITURES		
Instruction	\$21,863,775	\$2,706,685
Pupil Services	\$1,340,091	\$380,478
Improv. Of Instr.	\$1,179,472	\$276,429
Instructional Staff Training	\$123,026	\$22,570
Educ. Media	\$568,347	\$52,592
Federal Grant Admin	\$0	\$5,332
General Admin	\$868,968	\$46,996
School Admin	\$1,978,225	\$196,093
Business Serv.	\$412,921	\$0
M&O	\$3,303,520	\$122,944
Student Transp.	\$2,180,972	\$305,312
Central Support	\$487,154	\$0
Other Support	\$10,230	\$0
School Nutrition	\$2,463,666	\$0
Facilities Acquisition and Construction	\$0	\$4,148,460
Debt Service	\$106,672	\$0
Transfer to Other Fund	\$0	\$0
TOTAL EXPENSES	\$36,887,039	\$8,263,891
EXCESS OF REV OVER(UNDER) EXP.	-\$1,026,068	-\$2,488,260
Projected Fund Bal Beginning of Yr	\$5,534,184	\$1,443,393
Projected Bal End of Year	\$4,508,116	-\$1,044,867
The budget will be considered for final adoption by the Tattnall County Board of Education in called meeting at 2:00 p.m. on September 12, 2019, in the Tattnall BOE Boardroom.		