

TATTNALL COUNTY BOARD OF EDUCATION		
Preliminary FY18 Budget		
	General Fund	Other Funds
EST REVENUES		
Local Taxes	\$5,343,249	\$250
Local Taxes-TAVT	\$550,000	\$0
Other Local Sources	\$346,100	\$21,240
Other Local Sources (SPLOST)	\$0	\$1,656,000
State sources	\$23,349,485	\$0
Federal sources	\$2,114,454	\$0
Transfer from other fund	\$0	\$0
TOTAL EST. REVENUE	\$31,703,288	\$1,677,490
EST. EXPENDITURES		
Instruction	\$20,265,064	\$525,000
Pupil Services	\$995,157	\$0
Improv. Of Instr.	\$615,540	\$0
Instructional Staff Training	\$69,500	\$0
Educ. Media	\$575,381	\$0
General Admin	\$755,033	\$0
School Admin	\$2,149,112	\$0
Business Serv.	\$333,864	\$0
M&O	\$2,395,000	\$58,000
Student Transp.	\$1,751,016	\$106,672
Central Support	\$43,550	\$0
Other Support	\$0	\$0
School Nutrition	\$2,285,404	\$0
Facilities Acquisition and Construction	\$400,000	\$0
Debt Service	\$0	\$983,650
Transfer to Other Fund	\$0	\$0
TOTAL EXPENSES	\$32,633,621	\$1,673,322
EXCESS OF REV OVER(UNDER) EXP.	-\$930,333	\$4,168
Projected Fund Bal Beginning of Yr	\$2,672,988	\$2,957,981
Projected Bal End of Year	\$1,742,655	\$2,962,149
The budget will be considered for final adoption by the Tattnall County Board of Education in called session at 5:00 p.m. on September 18, 2017 in the Tattnall BOE Boardroom.		