

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	1,599.0	1,656.0	1,660.0
On Roll Regular Shared-Time		1.0	0.0
On Roll Special Ed Full-Time	221.0	222.0	231.0
On Roll Special Ed Shared-Time		1.0	0.0
On Roll Subtotal	1,820.0	1,880.0	1,891.0
In Private School Placements	11.0	10.0	21.0
Sent to Other Districts Regular	0.0	0.0	15.0
Sent to Other Districts Special Ed	7.0	9.0	0.0
Received	427.0	483.5	465.0
In State Facilities	1.0	1.0	1.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	18,671,582	19,373,545	19,761,016
Total Tuition	10-1300	7,465,217	7,164,237	7,098,293
Transportation Fees From Other LEAs	10-1420-1440	539,967	514,964	300,693
Rents And Royalties	10-1910	0	250,500	187,000
Unrestricted Miscellaneous Revenues	10-1XXX	423,986	223,900	204,576
Interest Earned On Current Expense Emergency Res	10-1XXX	0	100	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	1,000	250
Subtotal - Revenues From Local Sources		27,100,752	27,528,246	27,551,928
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	11,212	11,212	76,432
Extraordinary Aid	10-3131	205,632	139,773	150,000
Categorical Special Education Aid	10-3132	896,489	896,489	896,489
Equalization Aid	10-3176	2,614,849	2,614,849	2,614,849
Categorical Security Aid	10-3177	27,544	27,544	57,644
Parcc Readiness Aid	10-3181	14,050	14,050	0
Per Pupil Growth Aid	10-3182	14,050	14,050	0
Professional Learning Community Aid	10-3183	14,010	14,010	0
Subtotal - Revenues From State Sources		3,797,836	3,731,977	3,795,414
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	24,953	23,789
ARRA/SEMI Revenue	10-4210	24,953	0	0
Subtotal - Revenues From Federal Sources		24,953	24,953	23,789
Budgeted Fund Balance - Operating Budget	10-303	0	2,429,636	2,239,081
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	3,300,000	60,000
Withdrawal From Maint. Reserve	10-310	0	300,000	0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Withdrawal From Current Expense Emergency Rsv	10-312	0	0	100,200
Adjustment For Prior Year Encumbrances		0	85,917	0
Actual Revenues (Over)/Under Expenditures		-383,103	0	0
Total Operating Budget		30,540,438	37,400,729	33,770,412
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,802	0	0
Total Revenues From Local Sources	20-1XXX	3,802	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	7,965	12,872	12,872
Total Revenues From State Sources		7,965	12,872	12,872
Revenues from Federal Sources:				
Title I	20-4411-4416	169,660	169,885	135,908
Title II	20-4451-4455	29,687	37,885	30,308
Title III	20-4491-4494	30,266	17,840	14,272
Title IV	20-4471-4474	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	391,299	374,809	299,846
Other	20-4XXX	10,345	12,458	9,966
Total Revenues From Federal Sources		631,257	622,877	498,300
Total Grants And Entitlements		643,024	635,749	511,172
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	301,100	351,115
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,317,874	2,025,161	1,930,170
Total Revenues From Local Sources		2,317,874	2,025,161	1,930,170

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	423,699	435,489	442,375
Budgeted Fund Balance	40-303	0	0	140
Total Local Repayment Of Debt		2,741,573	2,761,750	2,723,800
Total Repayment Of Debt		2,741,573	2,761,750	2,723,800
Total Revenues/Sources		33,925,035	40,798,228	37,005,384
Total Revenues/Sources Net of Transfers		33,925,035	40,798,228	37,005,384

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,485,065	10,661,206	10,488,287
Special Education - Instruction	11-2XX-100-XXX	2,870,094	3,181,158	2,866,538
Basic Skills/Remedial - Instruction	11-230-100-XXX	220,246	260,076	273,597
Bilingual Education - Instruction	11-240-100-XXX	294,171	301,986	332,052
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	198,540	237,243	232,500
School-Sponsored Athletics - Instruction	11-402-100-XXX	441,283	485,899	482,500
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,015,054	1,081,749	1,009,643
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	131,293	137,845	123,780
Undist. Expenditures - Health Services	11-000-213-XXX	362,674	389,317	353,406
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	552,537	759,042	719,583
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	327,472	328,688	352,782
Undist. Expenditures - Guidance	11-000-218-XXX	553,879	505,091	539,706
Undist. Expenditures - Child Study Teams	11-000-219-XXX	724,842	782,559	835,479
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	102,247	124,724	128,316
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	361,348	394,572	397,792
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	36,037	78,170	65,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	794,793	712,708	757,021
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,973,403	2,010,154	2,030,882
Undist. Expend. - Central Services	11-000-251-XXX	412,850	470,049	408,472
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	58,897	66,319	62,177
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,805,329	3,394,329	3,371,208
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	987,703	994,898	988,242
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,133,378	5,793,014	6,015,018
Total Undistributed Expenditures		16,333,736	18,023,228	18,158,507
Interest Earned On Current Expense Emergency Res	10-607	0	100	100
Total General Current Expense		29,843,135	33,150,896	32,834,081

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	346,604	74,984	100,200
Facilities Acquisition And Const. Serv.	12-000-400-XXX	44,993	863,827	835,881
Capital Reserve - Transfer To Capital Projects	12-000-400-931	300,000	3,300,000	0
Interest Deposit To Capital Reserve	10-604	0	1,000	250
Total Capital Outlay		691,597	4,239,811	936,331
Transfer Of Funds To Charter Schools	10-000-100-56X	5,706	10,022	0
General Fund Grand Total		30,540,438	37,400,729	33,770,412
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,802	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,960	1,960	1,960
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	4,568	4,568
Nonpublic Nursing Services	20-XXX-XXX-XXX	3,198	3,510	3,510
Nonpublic Technology Initiative	20-XXX-XXX-XXX	880	884	884
Nonpublic Security Aid	20-XXX-XXX-XXX	1,927	1,950	1,950
Total Other State Projects		7,965	12,872	12,872
Total State Projects	20-XXX-XXX-XXX	7,965	12,872	12,872
Federal Projects:				
Title I	20-XXX-XXX-XXX	169,660	169,885	135,908
Title II	20-XXX-XXX-XXX	29,687	37,885	30,308
Title III	20-XXX-XXX-XXX	30,266	17,840	14,272
Title IV	20-XXX-XXX-XXX	0	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	391,299	374,809	299,846
Other	20-XXX-XXX-XXX	10,345	12,458	9,966
Total Federal Projects	20-XXX-XXX-XXX	631,257	622,877	498,300
Total Special Revenue Funds		643,024	635,749	511,172

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,741,573	2,761,750	2,723,800
Total Debt Service Funds		2,741,573	2,761,750	2,723,800
Total Expenditures/Appropriations		33,925,035	40,798,228	37,005,384
Total Expenditures Net of Transfers		33,925,035	40,798,228	37,005,384

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	871,133	676,668	746,478	746,296
Unrestricted	Repayment of Debt	0	140	140	0
Restricted for General Operating Budget	Capital Reserve	3,065,000	3,965,000	666,000	606,250
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	300,000	300,000	0	0
Restricted for General Operating Budget	Legal Reserve	4,643,692	4,668,535	2,238,899	0
Restricted for General Operating Budget	Tuition Reserve	75,000	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	100,000	100,000	100,100	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	140	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,155	\$15,280	\$16,164	\$16,520	\$16,274
Total Classroom Instruction	\$8,854	\$8,816	\$9,083	\$9,596	\$9,332
Classroom-Salaries and Benefits	\$8,479	\$8,477	\$8,477	\$9,020	\$8,801
Classroom-General Supplies and Textbooks	\$360	\$315	\$476	\$439	\$426
Classroom-Purchased Services	\$14	\$23	\$130	\$137	\$105
Total Support Services	\$2,077	\$2,137	\$1,837	\$2,288	\$2,316
Support Services-Salaries and Benefits	\$1,911	\$1,967	\$1,535	\$1,989	\$2,060
Total Administrative Costs	\$2,020	\$2,123	\$2,128	\$2,076	\$2,076
Administration Salaries and Benefits	\$1,565	\$1,681	\$1,883	\$1,682	\$1,739
Total Operations and Maintenance of Plant	\$1,732	\$1,732	\$2,634	\$2,046	\$2,034
Operations and Maintenance-Salaries and Benefits	\$896	\$928	\$1,085	\$1,121	\$1,135
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$420	\$422	\$429	\$465	\$460
Total Equipment Costs	\$11	\$190	\$0	\$40	\$53
Legal Costs	\$27	\$31	\$29	\$29	\$29
Employee Benefits as a percentage of salaries*	26.76%	26.04%	26.65%	27.22%	28.45%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	300	SREC sales	50,000	sale of SRECs on monthly basis
2	300	ERate	15,000	internet and other computer technology amount we should receive
3	300	Bank interest	50,350	switched all bank accounts with higher interest
4	300	Related services	108,876	Related services
5	300	Misc	40,350	Miscellaneous revenue

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	OT/PT Services are purchased through Region V	10,000
Banking	Banking Services with Borough and Provident Bank	15,000
Transportation Services, including Fuel	Transportation provided to Edgewater	15,000
Transportation Services, including Fuel	Gasoline for buses in purchased through the Borough	5,000
Purchasing	Leonía uses Ed-Data for most of the supplies	5,000
Purchasing	Supplies, Gas and Electric are purchased through consortiums using the pooled method	20,000
Technology Services	Internet Services are shared with Borough through the installation of a fiber optic backbone	48,000
Insurance Coverages and Benefits	Leonía belongs to SAIF which is a Joint Insurance Fund	100,000

ID=Leonia Borough

Category	Amount
(A) General Fund School Levy	19,567,280
(D) Total School Levy	21,545,016
(B) Estimated Net Taxable Valuation (as of 10/01/17)	1,225,603,314
(H) Estimated Equalized Valuation (as of 10/01/17)	1,401,854,870
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.5965
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7579
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3958
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5369

Name=Beverly Vlietstra

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$113,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	holiday
Total Allowances Amount	\$8,750
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Beverly Vlietstra

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Brett Florio

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$116,279
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brett Florio

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diane Paino

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$86,588
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Diane Paino

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Greg Van Nest

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$125,316
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	HOLIDAY
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Greg Van Nest

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Joanne Megargee

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$178,183
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/05/14
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	holiday
Total Allowances Amount	\$7,350
Total Bonuses Amount	\$26,710
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Joanne Megargee

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Woods

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building & Grounds
Base Annual Salary Amount	\$113,582
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Kevin Woods

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported