

ENROLLMENT CATEGORIES	10-15-2015 ACTUAL	10-15-2016 ACTUAL	10-15-2017 ESTIMATE
Pupils On Roll Regular Full-Time	1,616.0	1,599.0	1,679.0
Pupils On Roll Regular Shared-Time	1.0		0.0
Pupils On Roll Special Ed Full-Time	229.0	221.0	234.0
Pupils On Roll SUBTOTAL	1,846.0	1,820.0	1,913.0
Pupils in Private School Placements	4.0	11.0	11.0
Pupils Sent to Other Districts Regular	0.0	0.0	15.0
Pupils Sent to Other Districts Special Ed	9.0	7.0	9.0
Pupils Received	445.0	427.0	427.0
Pupils in State Facilities		1.0	0.0

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	18,095,075	18,671,582	19,373,545
Total Tuition	10-1300	7,079,285	7,078,142	7,164,237
Transportation Fees From Other LEAs	10-1420-1440	482,141	504,867	514,964
Rents And Royalties	10-1910	0	250,204	250,500
Unrestricted Miscellaneous Revenues	10-1XXX	564,106	223,000	223,900
Interest Earned On Current Expense Emergency Res	10-1XXX	0	0	100
Interest Earned On Capital Reserve Funds	10-1XXX	0	0	1,000
Subtotal - Revenues From Local Sources		26,220,607	26,727,795	27,528,246
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	8,871	11,212	11,212
Extraordinary Aid	10-3131	171,547	139,773	139,773
Categorical Special Education Aid	10-3132	885,744	896,489	896,489
Equalization Aid	10-3176	2,619,846	2,614,849	2,614,849
Categorical Security Aid	10-3177	23,162	27,544	27,544
Parcc Readiness Aid	10-3181	0	14,050	14,050
Per Pupil Growth Aid	10-3182	0	14,050	14,050
Professional Learning Community Aid	10-3183	0	14,010	14,010
Other State Aids	10-3XXX	28,100	0	0
Subtotal - Revenues From State Sources		3,737,270	3,731,977	3,731,977
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	17,933	21,958
Subtotal - Revenues From Federal Sources		0	17,933	21,958
Budgeted Fund Balance - Operating Budget	10-303	0	2,462,183	2,429,636
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	0	3,300,000
Withdrawal From Maint. Reserve	10-310	0	0	300,000

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Withdrawal From Tuition Reserve-For Tuition Adj.	10-311	0	75,000	0
Adjustment For Prior Year Encumbrances		0	358,192	0
Actual Revenues (Over)/Under Expenditures		-396,274	0	0
Total Operating Budget		29,561,603	33,373,080	37,311,817
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	10,674	13,892	0
Total Revenues From Local Sources	20-1XXX	10,674	13,892	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	5,193	12,872	12,872
Total Revenues From State Sources		5,193	12,872	12,872
Revenues from Federal Sources:				
Title I	20-4411-4416	137,400	188,621	113,079
Title II	20-4451-4455	48,201	33,537	24,153
Title III	20-4491-4494	30,515	33,256	24,943
I.D.E.A. Part B (Handicapped)	20-4420-4429	388,573	393,431	393,431
Other	20-4XXX	10,797	11,902	11,902
Total Revenues From Federal Sources		615,486	660,747	567,508
Total Grants And Entitlements		631,353	687,511	580,380
Repayment of Debt:				
Transfers From Other Funds	40-5200	0	0	301,100
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,329,197	2,317,874	2,025,161
Total Revenues From Local Sources		2,329,197	2,317,874	2,025,161
Revenues from State Sources:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Debt Service Aid Type II	40-3160	415,699	423,699	435,489
Total Local Repayment Of Debt		2,744,896	2,741,573	2,761,750
Actual Revenues (Over)/Under Expenditures		-138	0	0
Total Repayment Of Debt		2,744,758	2,741,573	2,761,750
Total Revenues/Sources		32,937,714	36,802,164	40,653,947
Total Revenues/Sources Net of Transfers		32,937,714	36,802,164	40,653,947

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,565,586	9,980,045	10,191,922
Special Education - Instruction	11-2XX-100-XXX	2,889,699	2,999,818	3,198,965
Basic Skills/Remedial - Instruction	11-230-100-XXX	129,362	142,027	260,076
Bilingual Education - Instruction	11-240-100-XXX	272,162	282,671	305,456
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	281,046	217,682	212,142
School-Sponsored Athletics - Instruction	11-402-100-XXX	355,875	525,662	466,499
Before/After School Programs	11-421-XXX-XXX	4,800	4,920	0
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,049,932	1,066,069	1,217,634
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	179,321	186,864	37,000
Undist. Expenditures - Health Services	11-000-213-XXX	336,215	398,353	339,238
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	583,963	694,331	774,171
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	283,740	329,961	314,418
Undist. Expenditures - Guidance	11-000-218-XXX	528,748	556,239	515,091
Undist. Expenditures - Child Study Teams	11-000-219-XXX	617,383	680,524	634,504
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	91,293	120,391	9,000
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	396,754	412,586	195,586
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	28,984	50,842	75,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	862,520	850,973	656,567
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,755,080	1,875,941	2,172,215
Undist. Expend. - Central Services	11-000-251-XXX	405,022	493,932	499,284
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	53,515	59,121	63,801
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,809,703	5,042,175	4,599,454
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	851,993	978,565	1,031,715
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,163,973	5,098,373	5,464,964
Total Undistributed Expenditures		15,998,139	18,895,240	18,599,642
Interest Earned On Current Expense Emergency Res	10-607	0	0	100

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total General Current Expense		29,496,669	33,048,065	33,234,802
Capital Expenditures:				
Equipment	12-XXX-XXX-730	19,941	95,000	0
Facilities Acquisition And Const. Serv.	12-000-400-XXX	44,993	219,993	765,993
Capital Reserve - Transfer To Capital Projects	12-000-400-931	0	0	3,300,000
Interest Deposit To Capital Reserve	10-604	0	0	1,000
Total Capital Outlay		64,934	314,993	4,066,993
Transfer Of Funds To Charter Schools	10-000-100-56X	0	10,022	10,022
General Fund Grand Total		29,561,603	33,373,080	37,311,817
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	10,674	13,892	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,080	1,960	1,960
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	4,568	4,568
Nonpublic Nursing Services	20-XXX-XXX-XXX	3,420	3,510	3,510
Nonpublic Technology Initiative	20-XXX-XXX-XXX	693	2,834	2,834
Total Other State Projects		5,193	12,872	12,872
Total State Projects	20-XXX-XXX-XXX	5,193	12,872	12,872
Federal Projects:				
Title I	20-XXX-XXX-XXX	137,400	188,621	113,079
Title II	20-XXX-XXX-XXX	48,201	33,537	24,153
Title III	20-XXX-XXX-XXX	30,515	33,256	24,943
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	388,573	393,431	393,431
Other	20-XXX-XXX-XXX	10,797	11,902	11,902
Total Federal Projects	20-XXX-XXX-XXX	615,486	660,747	567,508
Total Special Revenue Funds		631,353	687,511	580,380
Repayment of Debt:				

Budget Category	Account	2015-16 Actual	2016-17 Revised	2017-18 Anticipated
Total Regular Debt Service	40-701-510-XXX	2,744,758	2,741,573	2,761,750
Total Debt Service Funds		2,744,758	2,741,573	2,761,750
Total Expenditures/Appropriations		32,937,714	36,802,164	40,653,947
Total Expenditures Net of Transfers		32,937,714	36,802,164	40,653,947

Budget Category	Audited Balance 6-30-2015	Audited Balance 6-30-2016	Estimated Balance 6-30-2017	Estimated Balance 6-30-2018
Unrestricted:				
--General Operating Budget	714,958	871,133	623,006	623,006
--Repayment of Debt	2	0	0	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	2,065,000	3,065,000	5,065,000	1,766,000
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	300,000	300,000	300,000	0
--Legal Reserve	4,717,373	4,643,692	2,429,636	0
--Tuition Reserve	150,000	75,000	0	0
--Current Expense Emergency Reserve	100,000	100,000	100,000	100,100
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	140	140	140

Per Pupil Cost Calculations	2014-15 Actual Costs	2015-16 Actual Costs	2016-17 Original Budget	2016-17 Revised Budget	2017-18 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$14,313	\$15,155	\$16,305	\$17,033	\$16,164
Total Classroom Instruction	\$8,374	\$8,854	\$9,205	\$9,104	\$9,083
Classroom-Salaries and Benefits	\$7,983	\$8,479	\$8,876	\$8,580	\$8,477
Classroom-General Supplies and Textbooks	\$358	\$360	\$291	\$481	\$476
Classroom-Purchased Services	\$33	\$14	\$38	\$44	\$130
Total Support Services	\$2,090	\$2,077	\$2,194	\$2,289	\$1,837
Support Services-Salaries and Benefits	\$1,942	\$1,911	\$1,992	\$1,995	\$1,535
Total Administrative Costs	\$1,824	\$2,020	\$2,084	\$2,128	\$2,128
Administration Salaries and Benefits	\$1,503	\$1,565	\$1,641	\$1,621	\$1,883
Total Operations and Maintenance of Plant	\$1,549	\$1,732	\$2,243	\$2,937	\$2,634
Operations and Maintenance-Salaries and Benefits	\$698	\$896	\$959	\$823	\$1,085
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$408	\$420	\$482	\$481	\$429
Total Equipment Costs	\$85	\$11	\$38	\$52	\$0
Legal Costs	\$30	\$27	\$33	\$33	\$29
Employee Benefits as a percentage of salaries*	27.03%	26.76%	29.09%	25.38%	26.65%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2016-17 revised appropriations and the 2017-18 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Item	Line Number	Source	Amount	Explanation
1	150	Local	5,212,012	Tuition from Edgewater for Reg Ed Students
1	300	Other LEAS	180,000	billing for services received for 1:1 aides and related services
1	250	Local	514,964	Transportation for Edgewater students
1	260	Local	250,204	Facility Rental Charge from BC Special Services and Korean Church
1	140	Local	106,500	PreK tuition at a rate of \$7,100 per student for 15 students
2	150	Local	1,070,278	Tuition from Edgewater for Spec Ed Students
2	140	Local	170,447	Estimate of Out of District Parent Paid tuition students for the next school year.
3	150	Local	525,000	Tuition from other Lea's for Spec Ed Students
4	150	Local	80,000	Tuition for ESY

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	OT/PT Services are purchased through Region V	10,000
Transportation Services, including Fuel	Transportation provided to Edgewater	15,000
Transportation Services, including Fuel	Gasoline for buses is purchased through the Borough	5,000
Purchasing	Banking Services with Borough and Provident Bank	15,000
Purchasing	Supplies, Gas and Electric are purchased through consortiums using the pooled method	20,000
Technology Services	Internet Services are shared with Borough through the installation of a fiber optic backbone	48,000
Insurance Coverages and Benefits	Leonía belongs to SAIF which is a Joint Insurance Fund	100,000

A. Estimated 17-18 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	19,022,564
(B) Estimated Net Taxable Valuation (as of 10/01/16)	1,221,934,632
(C) Estimated 17-18 General Fund School Tax Rate=(A)/(B)x100	1.5568
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	21,194,081
(E) Estimated Net Taxable Valuation (as of 10/01/16)	1,221,934,632
(F) Estimated 17-18 Total School Tax Rate=(D)/(E)x100	1.7345

B. Estimated 17-18 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	19,022,564
(H) Estimated Equalized Valuation (as of 10/01/16)	1,372,244,508
(I) Estimated 17-18 Equalized General Fund School Tax Rate=(G)/(H)x100	1.3862
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	21,194,081
(K) Estimated Equalized Valuation (as of 10/01/16)	1,372,244,508
(L) Estimated 17-18 Equalized Total School Tax Rate=(J)/(K)x100	1.5445

NAME=Brett Florio

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$112,834
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$1,500
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Brett Florio

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Diane Paino

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	BOE-Confidentail
Base Annual Salary Amount	\$84,140
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Diane Paino

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Greg Van Nest

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum/Instruction
Base Annual Salary Amount	\$119,724
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$4,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Greg Van Nest

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Joanne Megargee

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$157,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	08/05/14
End Date of Contract	07/01/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$7,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$100,293
Contractual Post-Employment Benefit Description of Payout of Sick days	85K Grandfathered from before 2007 at Asst Supt rate
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Joanne Megargee

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	0
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	0
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Open

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	
Job Title II	Buildings and Grounds
Base Annual Salary Amount	\$140,000
Base Annual Salary Amount	\$103,437
Full-Time Equivalent (FTE)	1.0
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared with Another District?	N
Shared County	
Shared County	
Shared District	
Shared District	
Job Title Other District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Personal Days	3

NAME=Open

CATEGORY	MEASURE
Contracted Number of Annual Consulting Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	holidays
Description of Other Contracted Non-Working Days	holidays
Total Allowances Amount	\$4,000
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Sick days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Vacation days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Payout of Personal days	none
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Open

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 1	
Additional Comment 2	
Additional Comment 2	
Additional Comment 3	
Additional Comment 3	