

Pupil Enrollment Categories	10-13-2017 Actual	10-15-2018 Actual	10-15-2019 Estimate
On Roll Regular Full-Time	1,656.0	1,687.0	1,702.0
On Roll Regular Shared-Time	1.0		0.0
On Roll Special Ed Full-Time	222.0	251.0	240.0
On Roll Special Ed Shared-Time	1.0	1.0	0.0
On Roll Subtotal	1,880.0	1,939.0	1,942.0
In Private School Placements	10.0	4.0	24.0
Sent to Other Districts Special Ed	9.0	10.0	14.0
Received	483.5	504.0	487.0
In State Facilities	1.0		0.0

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	19,373,545	19,761,016	20,156,236
Total Tuition	10-1300	7,075,917	7,098,293	8,117,755
Transportation Fees From Other LEAs	10-1420-1440	586,457	300,693	749,894
Rents And Royalties	10-1910	0	187,000	165,000
Unrestricted Miscellaneous Revenues	10-1XXX	747,720	204,576	269,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	100	0
Interest Earned On Maintenance Reserve	10-1XXX	0	0	75
Interest Earned On Capital Reserve Funds	10-1XXX	0	250	200
Subtotal - Revenues From Local Sources		27,783,639	27,551,928	29,458,160
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	11,212	76,432	0
Extraordinary Aid	10-3131	303,168	150,000	300,000
Categorical Special Education Aid	10-3132	896,489	896,489	896,489
Equalization Aid	10-3176	2,614,849	2,614,849	2,569,576
Categorical Security Aid	10-3177	27,544	57,644	36,798
PARCC Readiness Aid	10-3181	14,050	0	0
Per Pupil Growth Aid	10-3182	14,050	0	0
Professional Learning Community Aid	10-3183	14,010	0	0
State Reimbursement For Lead Testing Of Drinking Water	10-3300	10,300	0	0
Subtotal - Revenues From State Sources		3,905,672	3,795,414	3,802,863
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	0	23,789	35,528
ARRA/SEMI Revenue	10-4210	32,279	0	0
Subtotal - Revenues From Federal Sources		32,279	23,789	35,528

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Budgeted Fund Balance - Operating Budget	10-303	0	2,239,081	1,882,402
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	60,000	453,000
Withdrawal From Current Expense Emergency Rsv	10-312	0	100,200	0
Adjustment For Prior Year Encumbrances		0	560,071	0
Actual Revenues (Over)/Under Expenditures		3,374,058	0	0
Total Operating Budget		35,095,648	34,330,483	35,631,953
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	28,079	0	0
Total Revenues From Local Sources	20-1XXX	28,079	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	7,842	12,872	12,872
Total Revenues From State Sources		7,842	12,872	12,872
Revenues from Federal Sources:				
Title I	20-4411-4416	145,402	151,683	121,346
Title II	20-4451-4455	28,919	33,950	27,160
Title III	20-4491-4494	10,086	17,279	13,823
Title IV	20-4471-4474	10,000	10,000	8,000
I.D.E.A. Part B (Handicapped)	20-4420-4429	364,137	359,556	287,645
Vocational Education	20-4430	6,745	0	0
Other	20-4XXX	0	10,879	8,703
Total Revenues From Federal Sources		565,289	583,347	466,677
Total Grants And Entitlements		601,210	596,219	479,549
Repayment of Debt:				

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Transfers From Other Funds	40-5200	301,100	351,115	354,533
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,025,161	1,930,170	1,907,645
Total Revenues From Local Sources		2,025,161	1,930,170	1,907,645
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	435,489	442,375	448,197
Budgeted Fund Balance	40-303	0	140	18,300
Total Local Repayment Of Debt		2,761,750	2,723,800	2,728,675
Actual Revenues (Over)/Under Expenditures		-18,300	0	0
Total Repayment Of Debt		2,743,450	2,723,800	2,728,675
Total Revenues/Sources		38,440,308	37,650,502	38,840,177
Total Revenues/Sources Net of Transfers		38,440,308	37,650,502	38,840,177

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	9,701,289	10,183,769	10,390,675
Special Education - Instruction	11-2XX-100-XXX	2,866,989	3,297,271	3,334,482
Basic Skills/Remedial - Instruction	11-230-100-XXX	259,232	273,597	280,616
Bilingual Education - Instruction	11-240-100-XXX	311,441	332,052	395,748
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	199,914	260,635	131,273
School-Sponsored Athletics - Instruction	11-402-100-XXX	448,465	499,153	453,031
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	1,044,334	1,073,295	1,602,855
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	119,739	61,206	122,831
Undist. Expenditures - Health Services	11-000-213-XXX	368,777	342,346	363,216
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	549,616	801,197	715,003
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	332,283	376,759	381,385
Undist. Expenditures - Guidance	11-000-218-XXX	569,193	601,244	638,560
Undist. Expenditures - Child Study Teams	11-000-219-XXX	754,674	852,288	943,232
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	119,724	128,316	128,316
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	391,771	433,803	430,352
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	37,343	74,106	74,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	768,030	801,606	703,553
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	1,978,432	2,050,577	2,110,476
Undist. Expend. - Central Services	11-000-251-XXX	448,053	484,901	456,725
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	63,350	61,767	63,847
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	2,694,928	3,357,222	3,209,009
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	917,124	961,234	1,143,661
Personal Services - Employee Benefits	11-XXX-XXX-2XX	5,879,554	6,085,708	6,049,951
Total Undistributed Expenditures		17,036,925	18,547,575	19,136,972

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
Interest Earned On Maintenance Reserve	10-606	0	0	75
Interest Earned On Current Expense Emergency Res	10-607	0	100	0
Total General Current Expense		30,824,255	33,394,152	34,122,872
Capital Expenditures:				
Equipment	12-XXX-XXX-730	123,971	100,200	220,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	847,322	835,881	1,288,881
Capital Reserve - Transfer To Capital Projects	12-000-400-931	3,300,000	0	0
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	100	0	0
Interest Deposit To Capital Reserve	10-604	0	250	200
Total Capital Outlay		4,271,393	936,331	1,509,081
General Fund Grand Total		35,095,648	34,330,483	35,631,953
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	28,079	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	1,807	1,960	1,960
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	0	4,568	4,568
Nonpublic Nursing Services	20-XXX-XXX-XXX	3,201	3,510	3,510
Nonpublic Technology Initiative	20-XXX-XXX-XXX	884	884	884
Nonpublic Security Aid	20-XXX-XXX-XXX	1,950	1,950	1,950
Total Other State Projects		7,842	12,872	12,872
Total State Projects	20-XXX-XXX-XXX	7,842	12,872	12,872
Federal Projects:				
Title I	20-XXX-XXX-XXX	145,402	151,683	121,346
Title II	20-XXX-XXX-XXX	28,919	33,950	27,160
Title III	20-XXX-XXX-XXX	10,086	17,279	13,823
Title IV	20-XXX-XXX-XXX	10,000	10,000	8,000

Budget Category	Account	2017-18 Actual	2018-19 Revised	2019-20 Proposed
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	364,137	359,556	287,645
Vocational Education	20-XXX-XXX-XXX	6,745	0	0
Other	20-XXX-XXX-XXX	0	10,879	8,703
Total Federal Projects	20-XXX-XXX-XXX	565,289	583,347	466,677
Total Special Revenue Funds		601,210	596,219	479,549
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	2,743,450	2,723,800	2,728,675
Total Debt Service Funds		2,743,450	2,723,800	2,728,675
Total Expenditures/Appropriations		38,440,308	37,650,502	38,840,177
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	100	0	0
Total Expenditures Net of Transfers		38,440,208	37,650,502	38,840,177

Fund Balance Category	Budget Category	Audited Balance 06/30/2017	Audited Balance 06/30/2018	Estimated Balance 06/30/2019	Estimated Balance 06/30/2020
Unrestricted	General Operating Budget	676,668	865,490	865,308	675,408
Unrestricted	Repayment of Debt	140	18,440	18,300	0
Restricted for General Operating Budget	Capital Reserve	3,965,000	865,000	805,250	352,450
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	300,000	100,000	100,000	100,075
Restricted for General Operating Budget	Legal Reserve	4,668,535	3,931,401	1,692,502	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	100,000	100,100	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2016-17 Actual Costs	2017-18 Actual Costs	2018-19 Original Budget	2018-19 Revised Budget	2019-20 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,280	\$15,300	\$16,274	\$16,146	\$16,123
Total Classroom Instruction	\$8,816	\$8,884	\$9,332	\$9,174	\$9,288
Classroom-Salaries and Benefits	\$8,477	\$8,559	\$8,801	\$8,696	\$8,895
Classroom-General Supplies and Textbooks	\$315	\$316	\$426	\$428	\$350
Classroom-Purchased Services	\$23	\$9	\$105	\$51	\$43
Total Support Services	\$2,137	\$2,173	\$2,316	\$2,341	\$2,415
Support Services-Salaries and Benefits	\$1,967	\$2,023	\$2,060	\$2,041	\$2,187
Total Administrative Costs	\$2,123	\$2,095	\$2,076	\$2,104	\$2,061
Administration Salaries and Benefits	\$1,681	\$1,720	\$1,739	\$1,741	\$1,794
Total Operations and Maintenance of Plant	\$1,732	\$1,664	\$2,034	\$1,996	\$1,918
Operations and Maintenance-Salaries and Benefits	\$928	\$1,047	\$1,135	\$1,202	\$1,262
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$422	\$421	\$460	\$476	\$367
Total Equipment Costs	\$190	\$66	\$53	\$52	\$113
Legal Costs	\$31	\$15	\$29	\$39	\$21
Employee Benefits as a percentage of salaries*	26.04%	28.74%	28.45%	28.10%	26.66%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2018-19 revised appropriations and the 2019-20 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Special Education Services	OT/PT Purchased through Region V	10,000
Banking	Banking services with Boro and Provident Bank	15,000
Transportation Services, including Fuel	Transportation provided to/from Edgewater	15,000
Transportation Services, including Fuel	Fuel for transportation fleet through Boro	5,000
Purchasing	Leonia uses Ed-Data for most school supplies	5,000
Purchasing	Supplies, Gas, and Electric purchased through consortiums using pooled method	20,000
Technology Services	Shared internet services with Boro (installation of fiber optic backbone)	48,000
Insurance Coverages and Benefits	Leonia belongs to SAIF which is a Joint Insurance Fund	100,000

ID=Leonia Borough

Category	Amount
(A) General Fund School Levy	19,958,626
(D) Total School Levy	21,877,464
(B) Estimated Net Taxable Valuation (as of 10/01/18)	1,227,934,816
(H) Estimated Equalized Valuation (as of 10/01/18)	1,428,531,513
(C) Estimated 2019-20 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.6254
(F) Estimated 2019-20 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.7816
(I) Estimated 2019-20 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.3971
(L) Estimated 2019-20 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.5315

Name=Brett Florio

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology
Base Annual Salary Amount	\$119,693
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$100
Total Bonuses Amount	\$2,500
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Brett Florio

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Diane Paino

Category	Measure
Job Title	Secretary
Job Title II	None Reported
Base Annual Salary Amount	\$89,148
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	12
Contracted Number of Annual Sick Days	36
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$100
Total Bonuses Amount	\$1,250
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Diane Paino

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Edward Bertolini

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$179,689
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/21
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$7,350
Total Bonuses Amount	\$26,710
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$28,438
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Edward Bertolini

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Greg Van Nest

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum
Base Annual Salary Amount	\$123,316
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Greg Van Nest

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Kevin Woods

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Building & Grounds
Base Annual Salary Amount	\$109,994
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/18
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	240
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$100
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	n/a
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Kevin Woods

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Tina Palecek

Category	Measure
Job Title	Business Administrator
Job Title II	None Reported
Base Annual Salary Amount	\$128,750
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	01/01/19
End Date of Contract	06/30/19
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	24
Description of Other Contracted Non-Working Days	None Reported
Total Allowances Amount	\$10,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$17,500
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowable
Contractual Post-Employment Benefit Description of Payout of Vacation days	As per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	n/a
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported

Name=Tina Palecek

Category	Measure
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported