

**Part A - District-Level Information**

School District Name	Nanuet
BEDS Code	500108
School Year	2020-21

**I) Contact Information**

		Mailing Address	
Contact First & Last Name	Mario Spagnuolo	Street Address Line 1	101 Church Street
Title of Contact	Assistant Superintendent	Street Address Line 2	
Email Address	mspagnuolo@nanuetd.org	City	Nanuet
Phone Number	8456279882	Zip Code	10954

**II) Total Amount of District Spending Allocated to Individual Schools**

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
<b>A) Total Major Operating Funds Spending</b>					
General Fund Total Expenditures & Transfers	\$76,156,263	\$76,156,263	\$0		
Special Aid Fund Total Expenditures & Transfers	\$1,261,531	\$377,230	\$884,301		
School Food Services Fund Total Expenditures & Transfers	\$818,765	\$547,765	\$271,000		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
<b>Total Major Operating Funds Spending</b>	<b>\$78,236,559</b>	<b>\$77,081,258</b>	<b>\$1,155,301</b>		
<b>B) Exclusions for Non-Instructional Costs</b>					
Interfund Transfers	\$6,066,373	\$6,066,373	\$0		
Debt Service	\$19,637	\$19,637	\$0		
School Food Services Fund	\$818,765	\$547,765	\$271,000		
Community Services	\$0	\$0	\$0		
Adult/Continuing Education	\$153,407	\$153,407	\$0		
Transportation	\$2,869,223	\$2,869,223	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$145,068	\$145,068	\$0		
<b>Total Non-Instructional Cost Exclusions</b>	<b>\$10,072,473</b>	<b>\$9,801,473</b>	<b>\$271,000</b>		
<b>C) Exclusions for Tuition/Payments to Non-District Schools</b>					
Charter School Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$176,345	\$176,345	\$0	4	\$44,086.25
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0	\$0.00
BOCES Instructional Programs (Full-time Only)	\$3,971,614	\$3,971,614	\$0	42	\$94,562.24
SWD School Age-School Year Tuition	\$241,561	\$241,561	\$0	3	\$80,520.33
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$55,400	\$55,400	\$0	5	\$11,080.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$69,223	\$69,223	\$0	1	\$69,223.00
Services Provided to Nonpublic Schools	\$78,047	\$68,541	\$9,506	168	\$464.57
Other Expenses for Pupils in Non-Traditional Settings	\$33,156	\$0	\$33,156	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$24,239	\$24,239	\$0		
<b>Total Tuition/Payments to Non-District Schools Exclusions</b>	<b>\$4,649,585</b>	<b>\$4,606,923</b>	<b>\$42,662</b>		
<b>Total Exclusions</b>	<b>\$14,722,058</b>	<b>\$14,408,396</b>	<b>\$313,662</b>		
<b>D) Projected 2020-21 Enrollment</b>					
Total District K-12 Enrollment	2,219				
Total District Pre-K Enrollment	42				
Total Preschool Special Education Enrollment	0				
<b>Total District Enrollment</b>	<b>2,261</b>				
<b>Total Funding Allocated to Individual Schools</b>	<b>\$63,514,501</b>	<b>\$62,672,862</b>	<b>\$841,639</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$28,091.33</b>	<b>\$27,719.09</b>	<b>\$372.24</b>		

**III) Central District Costs Included in School Allocations**

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
<b>A) General Support Costs</b>					
Board of Education	\$159,505	\$159,505	\$0	0.0	\$0.00
Central Personnel	\$1,835,748	\$1,835,748	\$0	12.6	\$145,694.29
Operation and Maintenance of Plant	\$5,476,660	\$5,476,660	\$0	44.5	\$123,071.01
Other Central Services	\$1,538,119	\$1,538,119	\$0	0.0	\$0.00
Employee Benefits for General Support Staff (see IV below)	\$1,800,767	\$1,800,767	\$0		
<b>Total General Support Costs</b>	<b>\$10,810,799</b>	<b>\$10,810,799</b>	<b>\$0</b>	<b>57.1</b>	
<b>Total General Support Costs per Pupil</b>	<b>\$4,781.42</b>	<b>\$4,781.42</b>	<b>\$0.00</b>		
<b>B) District Academic Support Costs</b>					
Curriculum Development & Supervision	\$327,513	\$229,000	\$98,513	0.0	\$0.00
Research, Planning & Evaluation	\$2,500	\$2,500	\$0	0.0	\$0.00
In-Service Training	\$6,000	\$6,000	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$626,898	\$562,612	\$64,286	5.5	\$113,981.45
Summer Programming and Services	\$220,209	\$220,209	\$0	0.0	\$0.00
Other Districtwide Staff	\$886,783	\$886,783	\$0	6.0	\$147,797.17
Employee Benefits for District Academic Support Staff (see IV below)	\$656,067	\$656,067	\$0		
<b>Total District Academic Support Costs</b>	<b>\$2,725,970</b>	<b>\$2,563,171</b>	<b>\$162,799</b>	<b>11.5</b>	
<b>Total District Academic Support Costs per Pupil</b>	<b>\$1,205.65</b>	<b>\$1,133.64</b>	<b>\$72.00</b>		
<b>C) Other Post-Employment Benefits (OPEB)</b>					
	\$2,889,814	\$2,889,814	\$0		
<b>Total OPEB per Pupil</b>	<b>\$1,278.11</b>	<b>\$1,278.11</b>	<b>\$0.00</b>		
<b>Total Central District Costs Included in School Allocations</b>	<b>\$16,426,583</b>	<b>\$16,263,784</b>	<b>\$162,799</b>		
<b>Total Central District Costs per Pupil</b>	<b>\$7,265.18</b>	<b>\$7,193.18</b>	<b>\$72.00</b>		
<b>Total Funding Allocated to Individual Schools excl. Central Costs</b>	<b>\$47,087,918</b>	<b>\$46,409,078</b>	<b>\$678,840</b>		
<b>Total Allocated Funding per Pupil</b>	<b>\$20,826.15</b>				

**IV) District Average Fringe Rate for Allocation of Employee Benefits**

Total Employee Benefits in General Fund & Special Aid Fund	\$18,130,916
Other Post-Employment Benefits	\$2,889,814
Total Employee Benefits for Active Employees	\$15,241,102
Total Personal Service in General Fund & Special Aid Fund	\$36,356,115
<b>District Average Fringe Rate</b>	<b>41.92%</b>

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)									
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff	
500108030001	HIGHVIEW ELEMENTARY SCHOOL		Elementary School	3	4	Yes		No		311	0	0	87	28	41	2.6	22.1	9.5	1.5	5.2	8.5	49.4	24.7	24.7	
500108030002	GEORGE W MILLER ELEMENTARY SCHOOL		Elementary School	K	2	Yes		No		427	42	0	125	52	34	1.6	30.5	16.7	3.0	6.0	7.5	65.3	32.1	33.2	
500108030003	A MACARTHUR BARR MIDDLE SCHOOL		Middle/Junior High School	7	8	Yes		No		391	0	0	113	23	63	1.1	33.4	7.0	1.9	5.6	6.0	55.0	34.5	20.5	
500108030004	NANUET SENIOR HIGH SCHOOL		Senior High School	9	12	Yes		No		750	0	0	195	27	87	4.1	55.5	14.1	5.8	11.7	7.0	98.2	59.6	38.6	
500108030005	A MACARTHUR BARR MIDDLE SCHOOL 5-6 ACADEMY FOR EXCELLENCE		Elementary School	5	6	Yes		No		340	0	0	87	22	49	2.4	29.1	5.0	1.8	4.7	2.0	45.0	31.5	13.5	
<b>District Total</b>										<b>2,219</b>	<b>42</b>	<b>0</b>	<b>607</b>	<b>152</b>	<b>274</b>	<b>11.8</b>	<b>170.6</b>	<b>52.3</b>	<b>14.0</b>	<b>33.2</b>	<b>31.0</b>	<b>312.9</b>	<b>182.4</b>	<b>130.5</b>	

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
500108030001	HIGHVIEW ELEMENTARY SCHOOL		\$2,971,792	\$1,259,230	\$1,773,644	\$349,118	\$162,832	\$6,516,616	\$4,371,103	\$0	\$959,516	\$0	\$500,030	\$353,095	\$332,873	\$6,516,617	\$6,326,163	\$190,453	\$6,516,616	\$20,341	\$612	\$2,259,472	\$8,776,088	\$28,219
500108030002	GEORGE W MILLER ELEMENTARY SCHOOL		\$3,741,511	\$1,770,924	\$2,310,813	\$388,342	\$282,049	\$8,493,639	\$5,855,637	\$113,400	\$939,891	\$0	\$779,451	\$472,951	\$332,309	\$8,493,639	\$8,332,294	\$161,345	\$8,493,639	\$17,766	\$344	\$3,407,372	\$11,901,011	\$25,375
500108030003	A MACARTHUR BARR MIDDLE SCHOOL		\$4,032,617	\$1,457,273	\$2,301,362	\$538,715	\$232,240	\$8,562,207	\$5,390,544	\$0	\$1,363,365	\$0	\$529,716	\$400,131	\$878,452	\$8,562,208	\$8,405,490	\$156,717	\$8,562,207	\$21,497	\$401	\$2,840,687	\$11,402,894	\$29,163
500108030004	NANUET SENIOR HIGH SCHOOL		\$6,917,145	\$3,266,564	\$4,269,011	\$1,263,205	\$508,159	\$16,224,084	\$9,466,593	\$0	\$2,224,320	\$0	\$1,290,364	\$706,310	\$2,536,498	\$16,224,085	\$16,193,830	\$30,255	\$16,224,085	\$21,592	\$40	\$5,448,889	\$21,672,974	\$28,897
500108030005	A MACARTHUR BARR MIDDLE SCHOOL 5-6 ACADEMY FOR EXCELLENCE		\$3,669,320	\$1,005,341	\$1,959,618	\$486,871	\$170,221	\$7,291,371	\$4,828,140	\$0	\$1,179,222	\$0	\$502,895	\$347,333	\$433,782	\$7,291,372	\$7,151,303	\$140,069	\$7,291,372	\$21,033	\$412	\$2,470,163	\$9,761,535	\$28,710
<b>District Total</b>			<b>\$21,332,385</b>	<b>\$8,759,332</b>	<b>\$12,614,448</b>	<b>\$3,026,251</b>	<b>\$1,355,501</b>	<b>\$47,087,917</b>	<b>\$29,912,017</b>	<b>\$113,400</b>	<b>\$6,666,314</b>	<b>\$0</b>	<b>\$3,602,456</b>	<b>\$2,279,820</b>	<b>\$4,513,914</b>	<b>\$47,087,921</b>	<b>\$46,409,080</b>	<b>\$678,839</b>	<b>\$47,087,919</b>			<b>\$16,426,583</b>	<b>\$63,514,502</b>	

Part D - School-Level Spending on Prekindergarten and Community Schools Programming

					Prekindergarten Programs								Student, Family, and Community Schools Programs																
BEDS Code	School Name	Local School Code	Does this school offer a Pre-K program? (Y/N)	Does this school offer student/family support or community schools services? (Y/N)	Projected Pre-K Enrollment				Total Pre-K Enrollment	Projected Pre-K Funding				Community Schools Site Coordinator (FTE Basis)	Spending by Purpose							Funding Source by Program							
					4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending		Enriched Academic Services	Health, Mental Health/ Counseling, Dental Care	Nutrition Services	Legal Services	After-School Programs/ Extended Day Programs	All Other	Total Community Schools Spending	Foundation Aid Community Schools Set-Aside	Other State & Local Funding	Federal Funding					
500108030001	HIGHVIEW ELEMENTARY SCHOOL		No	No				0					\$0												\$0				
500108030002	GEORGE W MILLER ELEMENTARY SCHOOL		Yes	No	0	42	0	0	42	\$113,400	\$0	\$0	\$113,400												\$0				
500108030003	A MACARTHUR BARR MIDDLE SCHOOL		No	No				0	0				\$0												\$0				
500108030004	NANUET SENIOR HIGH SCHOOL		No	No				0	0				\$0												\$0				
500108030005	A MACARTHUR BARR MIDDLE SCHOOL 5-6 ACADEMY FOR EXCELLENCE		No	No				0	0				\$0												\$0				
<b>Total in District Schools</b>					0	42	0	0	42	\$113,400	\$0	\$0	\$113,400	0.0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Total in Prekindergarten Community-Based Organizations

# of CBO Sites	Projected Pre-K CBO Enrollment				Total Pre-K Enrollment	Projected Pre-K CBO Funding			
	4-Year-Old Full-Day	4-Year-Old Half-Day	3-Year-Old Full-Day	3-Year-Old Half-Day		State Universal Pre-K Grants (UPK)	Other State & Local Funding	Federal Funding	Total Pre-K Spending
0	0	0	0	0	0	\$0	\$0	\$0	\$0

District Total with CBOs

0	42	0	0	42	\$113,400	\$0	\$0	\$113,400
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**Part E - Locally Implemented Funding Formula**

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
500108030001	HIGHVIEW ELEMENTARY SCHOOL								
500108030002	GEORGE W MILLER ELEMENTARY SCHOOL								
500108030003	A MACARTHUR BARR MIDDLE SCHOOL								
500108030004	NANUET SENIOR HIGH SCHOOL								
500108030005	A MACARTHUR BARR MIDDLE SCHOOL 5-6 ACADEMY FOR EXCELLENCE								
<b>District Total</b>			\$0	\$0	\$0		\$0		\$0