

Carmel Central School District

2019-20 Budget Information

January 22, 2019

#Carmel6Cs

Carmel Central School District



Our Mission

The Carmel Central School District educates the whole student through partnerships to become lifelong learners in an ever-changing world.



Budget Challenges for 2019-2020

- Property Tax Levy Cap Legislation (MATL)
- State Aid Questions
 - Foundation Aid?
- Underfunded & Unfunded Mandates
 - Not all Mandates are bad, just cost \$
- Continued obligations:
 - Pension contributions (ERS/TRS)
 - Health Care expenses
 - Collective bargaining agreements



Next...

- Begin Presenting Budget Information on 2/12
- Present Proposed Budget for 2019-20
- Look to maintain the quality of our programs and services as well as provide new and relevant opportunities for our students
- Present/Discuss potential staffing changes (additions/reductions) along with their impact on student programs
- Continue to lobby for full Foundation Aid

