

| Account | Description | 2020 - 21 Proposed Budget |
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| A 1010.430-06-0000 | TRAVEL/CONFERENCE | 10,000.00 |
| A 1010.501-06-0000 | GENERAL SUPPLIES | 1,000.00 |
| 1010 | BOARD OF EDUCATION * | 11,000.00 |
| A 1040.165-06-0001 | PERSONAL SERVICES | 7,500.00 |
| A 1040.430-06-0000 | TRAVEL/CONFERENCE | 630.00 |
| A 1040.501-06-0000 | GENERAL SUPPLIES | 300.00 |
| 1040 | DISTRICT CLERK * | 8,430.00 |
| A 1060.165-06-0001 | PERSONAL SERVICES | 4,000.00 |
| A 1060.401-06-0000 | CONTRACTORS | 12,000.00 |
| A 1060.404-06-0000 | LEGAL NOTICE | 3,000.00 |
| A 1060.438-06-0000 | VOTING MACHINES | 2,500.00 |
| A 1060.501-06-0000 | GENERAL SUPPLIES | 5,000.00 |
| 1060 | DISTRICT MEETING * | 26,500.00 |
| 10 | ** | 45,930.00 |
| A 1240.100-06-0001 | PERSONAL SERVICES CERT | 247,500.00 |
| A 1240.165-06-0001 | PERSONAL SERVICES CLERICAL | 89,750.00 |
| A 1240.165-06-0008 | PERSONAL SERVICES CLERICAL O.T. | 600.00 |
| A 1240.165-06-0009 | PERSONAL SERVICES CLERICAL SUBS | 200.00 |
| A 1240.403-06-0000 | DUES/FEES | 7,250.00 |
| A 1240.430-06-0000 | TRAVEL/CONFERENCE | 1,700.00 |
| A 1240.501-06-0000 | OFFICE SUPPLIES | 1,250.00 |
| 1240 | CHIEF SCHOOL ADMINISTRATOR * | 348,250.00 |
| 12 | ** | 348,250.00 |
| A 1310.100-06-0001 | PERSONAL SERVICES CERT | 228,000.00 |



| Account | Description | 2020 - 21 Proposed Budget |
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| A 1310.161-06-0001 | PERSONAL SVS ASS'T BUSINESS MGR | 124,500.00 |
| A 1310.165-06-0001 | PERSONAL SVS CONF SECRETARY | 79,500.00 |
| A 1310.165-06-0002 | PERSONAL SVS ACCOUNT CLERK | 445,500.00 |
| A 1310.165-06-0008 | PERSONAL SVS CLERICAL OT | 6,000.00 |
| A 1310.165-06-0009 | ACCOUNT CLERK SUBS | 2,000.00 |
| A 1310.401-06-0000 | CONSULTANT SERVICES | 30,000.00 |
| A 1310.402-06-0000 | STAFF TRAINING | 1,500.00 |
| A 1310.403-06-0000 | DUES/FEES | 1,500.00 |
| A 1310.430-06-0000 | TRAVEL/CONFERENCE | 7,500.00 |
| A 1310.431-06-0000 | RENTAL & SERVICE | 4,700.00 |
| A 1310.435-06-0000 | POSTAGE | 40,000.00 |
| A 1310.491-06-0000 | COMPUTER SERVICES - BOCES | 264,715.00 |
| A 1310.492-06-0000 | MANAGEMENT SERVICES | 93,800.00 |
| A 1310.493-06-0000 | RISK MANAGEMENT/SAFETY | 19,500.00 |
| A 1310.501-06-0000 | OFFICE SUPPLIES | 9,000.00 |
| 1310 | BUSINESS ADMINISTRATION * | 1,357,715.00 |
| A 1320.453-06-0000 | ANNUAL AUDIT | 30,000.00 |
| A 1320.455-06-0000 | INTERNAL CONTROLS AUDIT | 50,000.00 |
| 1320 | AUDITING * | 80,000.00 |
| A 1330.434-06-0000 | SERVICES MUNICIPALITIES | 11,000.00 |
| A 1330.435-06-0000 | POSTAGE | 6,500.00 |
| 1330 | TAX COLLECTOR * | 17,500.00 |
| 13 | ** | 1,455,215.00 |
| A 1420.451-06-0000 | SCHOOL ATTORNEY | 95,000.00 |

| Account | Description | | 2020 - 21 Proposed Budget |
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| A 1420.452-06-0000 | NEGOTIATIONS | | 30,000.00 |
| A 1420.456-06-0000 | LEGAL OTHER | | 45,000.00 |
| 1420 | LEGAL | * | 170,000.00 |
| A 1430.165-06-0002 | PERSONAL SVS CLERICAL | | 248,500.00 |
| A 1430.165-06-0008 | PERSONAL SVS CLERICAL OT/SUBS | | 15,000.00 |
| A 1430.165-06-0009 | NEGOTIATED SETTLEMENTS | | 150,000.00 |
| A 1430.430-06-0000 | TRAVEL/CONFERENCE | | 1,900.00 |
| A 1430.431-06-0000 | RECRUITMENT | | 1,250.00 |
| A 1430.491-06-0000 | RECRUITMENT - BOCES | | 38,650.00 |
| A 1430.501-06-0000 | OFFICE SUPPLIES | | 900.00 |
| 1430 | PERSONNEL | * | 456,200.00 |
| A 1460.165-06-0002 | NONINSTRUCTIONAL SALARIES | | 22,650.00 |
| A 1460.400-06-0000 | CONTRACT SERVICES | | 3,000.00 |
| A 1460.501-06-0000 | OFFICE SUPPLIES | | 250.00 |
| 1460 | RECORDS MANAGEMENT OFFICER | * | 25,900.00 |
| A 1480.160-06-0001 | PUBLIC RELATIONS COORDINATOR | | 96,600.00 |
| A 1480.430-06-0000 | TRAVEL AND CONFERENCE | | 900.00 |
| A 1480.435-06-0000 | POSTAGE | | 5,800.00 |
| A 1480.436-06-0000 | P.R. CONTRACTORS | | 37,400.00 |
| 1480 | PUBLIC INFORMATION & SERVICES | * | 140,700.00 |
| 14 | | ** | 792,800.00 |
| A 1620.160-06-0001 | DIRECTOR | | 137,500.00 |
| A 1620.162-06-0001 | MAINTENANCE FOREMAN | | 94,500.00 |
| A 1620.162-06-0006 | MAINTENANCE | | 455,250.00 |

| Account | Description | 2020 - 21 Proposed Budget |
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| A 1620.162-06-0008 | MAINTENANCE O T | 120,000.00 |
| A 1620.163-06-0007 | COURIER | 67,800.00 |
| A 1620.165-06-0002 | CLERICAL | 72,500.00 |
| A 1620.165-06-0008 | CLERICAL OT | 7,500.00 |
| A 1620.165-06-0009 | CLERICAL SUBS | 500.00 |
| A 1620.166-06-0001 | HEAD GROUND KEEPER | 7,750.00 |
| A 1620.166-06-0007 | CLNR/GRDS | 368,950.00 |
| A 1620.166-06-0008 | OT | 220,000.00 |
| A 1620.167-06-0000 | CUSTODIAL BUILDING HEADS | 812,500.00 |
| A 1620.167-06-0001 | CUSTODIAL SALARIES | 1,755,525.00 |
| A 1620.167-06-0008 | FACILITIES USE OT | 20,000.00 |
| A 1620.167-06-0009 | CUSTODIAL SUB DISTRICT WIDE | 264,000.00 |
| A 1620.169-06-0000 | UNUSED SICK-LEAVE | 100,000.00 |
| A 1620.202-06-0000 | EQUIPMENT REPLACEMENT | 68,800.00 |
| A 1620.400-06-0000 | CONTRACTUAL | 169,150.00 |
| A 1620.403-06-0000 | ARCHITECT | 40,000.00 |
| A 1620.433-06-0000 | EQUIPMENT REPAIRS | 25,000.00 |
| A 1620.434-06-0000 | SERVICE CONTRACTS | 495,000.00 |
| A 1620.441-06-0000 | KE WATER IMPROVEMENTS | 1,000.00 |
| A 1620.442-06-0000 | EXTERMINATION SERVICES | 5,400.00 |
| A 1620.443-06-0000 | FUEL OIL | 290,000.00 |
| A 1620.444-06-0000 | PROPANE GAS | 145,500.00 |
| A 1620.445-06-0000 | ELECTRICITY | 440,000.00 |
| A 1620.447-06-0000 | RUBBISH REMOVAL | 100,000.00 |
| A 1620.448-06-0000 | BUILDING REPAIRS/PROJECTS | 374,300.00 |
| A 1620.449-06-0000 | ESSENTIAL REPAIRS | 242,000.00 |
| A 1620.451-06-0000 | ASBESTOS - PROJECTS | 10,000.00 |
| A 1620.455-06-0000 | TELEPHONE-NY TEL CO & AT&T | 62,000.00 |
| A 1620.491-06-0000 | PERSONNEL TRAINING | 5,000.00 |
| A 1620.492-06-0000 | BOCES | 25,100.00 |

| Account | Description | 2020 - 21 Proposed Budget |
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| A 1620.501-06-0000 | OFFICE SUPPLIES | 1,500.00 |
| A 1620.502-06-0000 | HEALTH & SAFETY SUPPLIES | 1,000.00 |
| A 1620.524-06-0000 | UNIFORMS | 15,000.00 |
| A 1620.525-06-0000 | CUSTODIAL SUPPLIES | 150,000.00 |
| A 1620.526-06-0000 | PAPER SUPPLIES | 35,000.00 |
| A 1620.527-06-0000 | ELECTRICAL SUPPLIES | 35,000.00 |
| A 1620.528-06-0000 | PLUMBING SUPPLIES | 23,000.00 |
| A 1620.529-06-0000 | HARDWARE | 58,000.00 |
| A 1620.530-06-0000 | LUMBER | 10,000.00 |
| A 1620.531-06-0000 | H AND V | 22,000.00 |
| A 1620.532-06-0000 | GLASS | 6,000.00 |
| A 1620.533-06-0000 | PAINT | 31,000.00 |
| A 1620.534-06-0000 | GROUNDS | 37,000.00 |
| A 1620.535-06-0000 | AUTOMOTIVE PARTS | 4,500.00 |
| 1620 | OPERATION OF PLANT * | 7,431,525.00 |
| A 1670.175-06-0000 | PERSONAL SVS PRINTER | 22,650.00 |
| A 1670.431-06-0000 | EQUIPMENT RENTAL & SERVICE | 23,500.00 |
| 1670 | CENTRAL PRINTING & MAILING * | 46,150.00 |
| A 1680.160-06-0000 | COMPUTER SUPPORT STAFF | 329,000.00 |
| A 1680.165-06-0002 | CLERICAL | 144,250.00 |
| A 1680.167-06-0008 | SUPPORT STAFF OT | 1,150.00 |
| A 1680.210-06-0000 | COMPUTER EQUIPMENT NON-INSTRUCTIONAL | 10,000.00 |
| A 1680.410-06-0000 | COMPUTER REPAIRS NON-INSTRUCTIONAL | 20,246.00 |
| A 1680.431-01-0000 | LEASES NON- INSTRUCTIONAL CHS | 11,966.20 |
| A 1680.431-02-0000 | LEASES NON- INSTRUCTIONAL GFMS | 1,006.25 |
| A 1680.431-03-0000 | LEASES NON- INSTRUCTIONAL KES | 1,006.25 |
| A 1680.431-05-0000 | LEASES NON- | 901.71 |

| Account | Description | 2020 - 21 Proposed Budget |
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| A 1680.431-06-0000 | INSTRUCTIONAL MPES LEASES NON- INSTRUCTIONAL | 10,647.67 |
| A 1680.434-06-0000 | MAINTENANCE | 128,000.00 |
| A 1680.445-06-0000 | CONSULTANTS | 17,000.00 |
| A 1680.510-06-0000 | COMPUTER SOFTWARE NON-INSTRUCTIONAL | 191,208.00 |
| A 1680.511-01-0000 | COMPUTER SUPPLIES NON-INSTRUCTIONAL CHS | 14,433.00 |
| A 1680.511-02-0000 | COMPUTER SUPPLIES NON-INSTRUCTIONAL GFMS | 7,607.00 |
| A 1680.511-03-0000 | COMPUTER SUPPLIES NON-INSTRUCTIONAL KES | 3,034.00 |
| A 1680.511-04-0000 | COMPUTER SUPPLIES NON-INSTRUCTIONAL KPS | 2,023.00 |
| A 1680.511-05-0000 | COMPUTER SUPPLIES NON-INSTRUCTIONAL MPES | 2,023.00 |
| A 1680.511-06-0000 | COMPUTER SUPPLIES NON-INSTRUCTIONAL | 10,894.00 |
| 1680 | CENTRAL DATA PROCESSING * | 906,396.08 |
| 16 | ** | 8,384,071.08 |
| A 1910.405-06-0000 | LIABILITY P D INS | 410,500.00 |
| A 1910.459-06-0000 | STUDENT ACCIDENT INS | 37,500.00 |
| 1910 | UNALLOCATED INSURANCE * | 448,000.00 |
| A 1920.462-06-0000 | SCHOOL BOARD DUES | 17,100.00 |
| 1920 | SCHOOL ASSOCIATION DUES * | 17,100.00 |
| A 1930.465-06-0000 | JUDGEMENTS & CLAIMS | 100,000.00 |
| 1930 | JUDGMENTS & CLAIMS * | 100,000.00 |

| Account | Description | | 2020 - 21 Proposed Budget |
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| A 1950.463-06-0000 | WATER/SEWER ASSMT CARMEL | | 98,000.00 |
| 1950 | ASSESSMENTS ON SCHOOL PROPERTY | * | 98,000.00 |
| A 1960.464-06-0000 | REFUNDS REAL PROPERTY TAX | | 100,000.00 |
| 1960 | REFUNDS REAL PROPERTY TAX | * | 100,000.00 |
| A 1981.490-06-0000 | BOCES SERVICES | | 692,350.00 |
| 1981 | BOCES ADMINISTRATIVE COSTS | * | 692,350.00 |
| 19 | | ** | 1,455,450.00 |
| 1 | | *** | 12,481,716.08 |
| A 2010.100-06-0001 | SALARIES CERT ASST SUPT | | 206,500.00 |
| A 2010.165-06-0002 | SALARIES CLERICAL | | 77,250.00 |
| A 2010.165-06-0003 | NON-CERTIFIED STAFF | | 151,975.00 |
| A 2010.165-06-0008 | SAL CLERK OT | | 500.00 |
| A 2010.165-06-0009 | SAL CLERK SUBS | | 1,000.00 |
| A 2010.403-06-0000 | DUES/FEES/MEMBERSHI PS | | 1,200.00 |
| A 2010.430-06-0000 | TRAVEL & CONFERENCE | | 4,950.00 |
| A 2010.501-06-0000 | OFFICE SUPPLIES | | 2,750.00 |
| A 2010.503-06-0000 | RESOURCE BOOKS/MATERIALS | | 1,500.00 |
| 2010 | CURRICULUM DEVEL & SUPERVISION | * | 447,625.00 |
| A 2020.100-01-0003 | SAL BLDG ADMINISTRATORS CHS | | 759,600.00 |
| A 2020.100-02-0003 | SAL BLDG ADMINISTRATORS GFMS | | 573,750.00 |
| A 2020.100-03-0003 | SAL BLDG ADMINISTRATORS KES | | 169,500.00 |

| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|---|---------------------------------|
| A 2020.100-04-0003 | SAL BLDG ADMINISTRATORS KPS | 157,000.00 |
| A 2020.100-05-0003 | SAL BLDG ADMINISTRATORS MPES | 150,600.00 |
| A 2020.165-01-0002 | CLERICAL CHS | 182,500.00 |
| A 2020.165-01-0008 | CLERICAL CHS OT/SUBS | 7,500.00 |
| A 2020.165-02-0002 | CLERICAL GFMS | 145,500.00 |
| A 2020.165-02-0008 | CLERICAL GFMS OT/SUBS | 6,000.00 |
| A 2020.165-03-0002 | CLERICAL KES | 72,900.00 |
| A 2020.165-03-0008 | CLERICAL KES OT/SUBS | 3,000.00 |
| A 2020.165-04-0002 | CLERICAL KPS | 56,500.00 |
| A 2020.165-04-0008 | CLERICAL KPS OT/SUBS | 3,000.00 |
| A 2020.165-05-0002 | CLERICAL MPES | 50,750.00 |
| A 2020.165-05-0008 | CLERICAL MPES OT/SUBS | 3,000.00 |
| A 2020.403-01-0000 | MEMBERSHIP DUES/FEES CHS | 5,800.00 |
| A 2020.403-02-0000 | MEMBERSHIP DUES/FEES GFMS | 5,000.00 |
| A 2020.403-03-0000 | MEMBERSHIP DUES/FEES KE | 400.00 |
| A 2020.403-04-0000 | MEMBERSHIP DUES/FEES KP | 1,000.00 |
| A 2020.403-05-0000 | MEMBERSHIP DUES/FEES MPE | 1,000.00 |
| A 2020.407-06-0000 | PRINTING DISTRICT | 1,000.00 |
| A 2020.408-06-0000 | TUITION REIMBURSEMENT | 40,000.00 |
| A 2020.430-06-0000 | TRAVEL & CONFERENCE CONTRACTUAL | 14,000.00 |
| A 2020.434-02-0000 | SERVICE CONTRACTS GFMS | 1,000.00 |
| A 2020.490-06-0000 | Supervision-Regular School, BOCES Services | 21,000.00 |
| 2020 | SUPERVISION-REGULAR * SCHOOL | 2,431,300.00 |
| A 2060.501-06-0000 | DISTRICT TESTING SUPPLIES | 11,000.00 |

| Account | Description | 2020 - 21 Proposed Budget |
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| 2060 | RESEARCH, PLANNING & * EVALUAT | 11,000.00 |
| A 2070.402-06-0000 | STAFF DEVELOPMENT | 2,500.00 |
| A 2070.490-06-0000 | STAFF DEVELOPMENT - FACULTY: BOCES | 95,850.00 |
| A 2070.501-06-0000 | OFFICE SUPPLIES | 2,750.00 |
| 2070 | INSERVICE TRAINING- INSTRUCTION * * | 101,100.00 |
| 20 | ** | 2,991,025.00 |
| A 2110.110-03-0110 | SAL KINDERGARTEN KES | 692,500.00 |
| A 2110.110-04-0110 | SAL KINDERGARTEN KPS | 521,850.00 |
| A 2110.110-05-0110 | SAL KINDERGARTEN MPES | 569,102.00 |
| A 2110.120-03-0110 | SALARIES 1-3 KES | 2,478,379.00 |
| A 2110.120-04-0110 | SALARIES 1-3 KPS | 1,935,801.00 |
| A 2110.120-05-0110 | SALARIES 1-3 MPES | 2,677,590.00 |
| A 2110.125-02-0110 | SALARIES 5-6 GFMS | 4,181,350.00 |
| A 2110.125-03-0110 | SALARIES 4 KES | 767,650.00 |
| A 2110.125-04-0110 | SALARIES 4 KPS | 741,400.00 |
| A 2110.125-05-0110 | SALARIES 4 MPES | 483,950.00 |
| A 2110.130-01-0110 | SALARIES 9-12 CHS | 11,444,859.00 |
| A 2110.130-02-0110 | SALARIES 7-8 GFMS | 6,961,970.00 |
| A 2110.131-06-0110 | EXTRA CREDITS | 250,000.00 |
| A 2110.140-01-0009 | SALARIES SUBS CHS | 175,000.00 |
| A 2110.140-02-0009 | SALARIES SUBS GFMS | 200,000.00 |
| A 2110.140-03-0009 | SALARIES SUBS KES | 125,000.00 |
| A 2110.140-04-0009 | SALARIES SUBS KPS | 125,000.00 |
| A 2110.140-05-0009 | SALARIES SUBS MPES | 125,000.00 |
| A 2110.141-06-0110 | GRADING EXAMS | 1,000.00 |
| A 2110.142-06-0110 | ACADEMIC SUPPORT | 11,500.00 |
| A 2110.155-01-0110 | HOME TEACHING CHS | 100,000.00 |
| A 2110.155-02-0110 | HOME TEACHING GFMS | 40,000.00 |

| Account | Description | 2020 - 21 Proposed Budget |
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| A 2110.158-01-0000 | STIPENDS CHS | 123,250.00 |
| A 2110.158-02-0000 | STIPENDS GFMS | 87,000.00 |
| A 2110.158-03-0000 | STIPENDS KES | 32,750.00 |
| A 2110.158-04-0000 | STIPENDS KPS | 10,600.00 |
| A 2110.158-05-0000 | STIPENDS MPES | 22,800.00 |
| A 2110.161-01-0004 | SALARIES: TA CHS | 44,500.00 |
| A 2110.161-01-0009 | SALARIES: TA SUBS CHS | 35,000.00 |
| A 2110.161-01-0099 | TA CLASS COVERAGE & ADD HRS CHS | 50,000.00 |
| A 2110.161-02-0004 | SALARIES: TA GFMS | 127,809.00 |
| A 2110.161-02-0009 | SALARIES: TA SUBS GFMS | 30,000.00 |
| A 2110.161-02-0099 | TA CLASS COVERAGE & ADD HRS GFMS | 40,000.00 |
| A 2110.161-03-0004 | SALARIES: TA KES | 198,981.00 |
| A 2110.161-03-0009 | SALARIES: TA SUBS KES | 15,000.00 |
| A 2110.161-03-0099 | TA CLASS COVERAGE & ADD HRS KES | 30,000.00 |
| A 2110.161-04-0004 | SALARIES: TA KPS | 157,965.00 |
| A 2110.161-04-0009 | SALARIES: TA SUBS KPS | 15,000.00 |
| A 2110.161-04-0099 | TA CLASS COVERAGE & ADD HRS KPS | 30,000.00 |
| A 2110.161-05-0004 | SALARIES: TA MPES | 115,735.00 |
| A 2110.161-05-0009 | SALARIES: TA SUBS MPES | 15,000.00 |
| A 2110.161-05-0099 | TA CLASS COVERAGE & ADD HRS MPES | 30,000.00 |
| A 2110.162-01-0005 | SALARIES: MONITORS CHS | 164,500.00 |
| A 2110.162-01-0008 | SALARIES: MONITORS OT CHS | 3,500.00 |
| A 2110.162-01-0009 | SALARIES: MONITORS SUBS CHS | 7,500.00 |
| A 2110.162-02-0005 | SALARIES: MONITORS GFMS | 194,950.00 |
| A 2110.162-02-0008 | SALARIES: MONITORS OT GFMS | 3,500.00 |
| A 2110.162-02-0009 | SALARIES: MONITORS SUBS GFMS | 7,500.00 |
| A 2110.162-03-0005 | SALARIES: MONITORS | 157,500.00 |

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| A 2110.162-03-0008 | KES SALARIES: MONITORS OT KES | 2,500.00 |
| A 2110.162-03-0009 | SALARIES: MONITORS SUBS KES | 5,000.00 |
| A 2110.162-04-0005 | SALARIES: MONITORS KPS | 156,750.00 |
| A 2110.162-04-0008 | SALARIES: MONITORS OT KPS | 2,500.00 |
| A 2110.162-04-0009 | SALARIES: MONITORS SUBS KPS | 5,000.00 |
| A 2110.162-05-0005 | SALARIES: MONITORS MPES | 136,750.00 |
| A 2110.162-05-0008 | SALARIES: MONITORS OT MPES | 2,500.00 |
| A 2110.162-05-0009 | SALARIES: MONITORS SUBS MPES | 5,000.00 |
| A 2110.165-01-0002 | SALARIES: CLERICAL CHS | 82,650.00 |
| A 2110.165-02-0002 | SALARIES: CLERICAL GFMS | 96,500.00 |
| A 2110.165-03-0002 | SALARIES: CLERICAL KES | 35,400.00 |
| A 2110.165-04-0002 | SALARIES: CLERICAL KPS | 52,500.00 |
| A 2110.165-05-0002 | SALARIES: CLERICAL MPES | 52,500.00 |
| A 2110.209-01-7836 | EQUIPMENT STEAM CHS | 8,000.00 |
| A 2110.400-02-0000 | CONTRACTUAL: MS | 11,800.00 |
| A 2110.400-05-0000 | CONTRACTUAL: MP | 1,000.00 |
| A 2110.430-01-0000 | TRAVEL & CONFERENCE CHS | 3,800.00 |
| A 2110.430-01-7000 | TRAVEL & CONFERENCE ART-CHS | 360.00 |
| A 2110.430-01-8000 | TRAVEL & CONFERENCE MUSIC CHS | 6,000.00 |
| A 2110.430-02-7000 | TRAVEL & CONFERENCE ART-GFMS | 360.00 |
| A 2110.430-06-0000 | TRAVEL & CONFERENCE- IN DISTRICT | 3,600.00 |
| A 2110.431-01-0000 | RENTAL & SERVICE CHS | 52,000.00 |
| A 2110.431-02-0000 | RENTAL & SERVICE | 36,000.00 |

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| | GFMS | |
| A 2110.431-03-0000 | EQUIPMENT RENTAL KE | 17,250.00 |
| A 2110.431-04-0000 | EQUIPMENT RENTAL KP | 18,500.00 |
| A 2110.431-05-0000 | EQUIPMENT RENTAL MPE | 17,500.00 |
| A 2110.433-01-7000 | EQUIPMENT REPAIR ART- CHS | 200.00 |
| A 2110.433-01-8000 | EQUIPMENT REPAIRS MUSIC CHS | 5,000.00 |
| A 2110.433-02-0000 | EQUIPMENT REPAIRS GFMS | 2,000.00 |
| A 2110.433-02-7000 | EQUIPMENT REPAIR ART- GFMS | 200.00 |
| A 2110.433-02-8000 | EQUIPMENT REPAIRS MUSIC GFMS | 5,000.00 |
| A 2110.434-01-8000 | SERVICE CONTRACTS MUSIC CHS | 2,000.00 |
| A 2110.434-02-8000 | SERVICE CONTRACTS MUSIC GFMS | 2,000.00 |
| A 2110.434-03-8000 | SERVICE CONTRACTS MUSIC KES | 150.00 |
| A 2110.434-04-8000 | SERVICE CONTRACTS MUSIC KPS | 150.00 |
| A 2110.434-05-8000 | SERVICE CONTRACTS MUSIC MPES | 150.00 |
| A 2110.434-08-0000 | SERVICE CONTRACTS MUSIC | 550.00 |
| A 2110.435-01-0000 | POSTAGE CHS | 4,000.00 |
| A 2110.435-02-0000 | POSTAGE GFMS | 1,000.00 |
| A 2110.437-01-0000 | HOSPITAL TUTOR CHS (NON-H'CAP) | 1,000.00 |
| A 2110.437-02-0000 | HOSPITAL TUTOR GFMS (NON-H'CAP) | 1,000.00 |
| A 2110.437-03-0000 | HOSPITAL TUTOR KES (NON-H'CAP) | 600.00 |
| A 2110.437-04-0000 | HOSPITAL TUTOR KPS (NON-H'CAP) | 600.00 |
| A 2110.437-05-0000 | HOSPITAL TUTOR MPES (NON-H'CAP) | 600.00 |
| A 2110.438-01-0000 | ALTERNATE PROGRAMS CHS | 504,546.00 |
| A 2110.439-01-8000 | FIELD TRIPS MUSIC CHS | 3,500.00 |

| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|---|--|
| A 2110.439-02-8000 | FIELD TRIPS MUSIC GFMS | 3,500.00 |
| A 2110.481-01-0000 | TEXTBOOKS SCHOOL WIDE CHS | 55,000.00 |
| A 2110.481-02-0000 | TEXTBOOKS SCHOOL WIDE GFMS | 60,000.00 |
| A 2110.481-03-0000 | TEXTBOOKS SCHOOL WIDE KE | 15,000.00 |
| A 2110.481-04-0000 | TEXTBOOKS SCHOOL WIDE KP | 15,000.00 |
| A 2110.481-05-0000 | TEXTBOOKS SCHOOL WIDE MPE | 15,000.00 |
| A 2110.481-06-0000 | DISTRICT TEXTBOOKS | 80,000.00 |
| A 2110.484-06-0000 | PRIVATE & PAROCHIAL TEXTBOOKS | 15,000.00 |
| A 2110.492-06-0000 | BOCES DP INSTRUCTION/STAFF DEVLOPMENT | 231,750.00 |
| A 2110.493-06-0000 | BOCES EDUCATION COMM CENTER | 83,100.00 |
| A 2110.494-06-0000 | BOCES SHARED TEACHERS | 2,500.00 |
| A 2110.498-01-0000 | BOCES ENVIRONMENTAL EDUC SVCE-CHS | 750.00 |
| A 2110.498-02-0000 | BOCES ENVIRONMENTAL EDUC SVC-GFMS | 2,000.00 |
| A 2110.498-03-0000 | BOCES OUTDOOR EDUCATION KES | 1,000.00 |
| A 2110.498-04-0000 | BOCES ENVIRONMENTAL EDUC SVCE-KPS | 1,000.00 |
| A 2110.498-05-0000 | BOCES ENVIRONMENTAL EDUC SVC-MPES | 1,000.00 |
| A 2110.499-06-0000 | BOCES OUTDOOR ED SUPPLIES | 23,000.00 |
| A 2110.501-01-7000 | ART SUPPLY-CHS | 14,850.00 |
| A 2110.501-01-8000 | MUSIC SUPPLIES CHS | 9,900.00 |
| A 2110.501-01-9000 | PHYS & HEALTH ED SUPPLIES CHS | 3,600.00 |
| A 2110.501-02-7000 | ART SUPPLY-GFMS | 14,850.00 |
| A 2110.501-02-8000 | MUSIC SUPPLIES GFMS | 9,000.00 |
| A 2110.501-02-9000 | PHYS & HEALTH ED SUPPLIES GFMS | 2,700.00 |

| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|--------------------------------------|--|
| A 2110.501-03-7000 | ART SUPPLY-KES | 4,500.00 |
| A 2110.501-03-8000 | MUSIC SUPPLIES KES | 2,700.00 |
| A 2110.501-03-9000 | PHYS & HEALTH ED SUPPLIES KES | 900.00 |
| A 2110.501-04-7000 | ART SUPPLY-KPS | 4,500.00 |
| A 2110.501-04-8000 | MUSIC SUPPLIES KPS | 2,700.00 |
| A 2110.501-04-9000 | PHYS & HEALTH ED SUPPLIES KPS | 900.00 |
| A 2110.501-05-7000 | ART SUPPLY-MPES | 4,500.00 |
| A 2110.501-05-8000 | MUSIC SUPPLIES MPES | 2,700.00 |
| A 2110.501-05-9000 | PHYS & HEALTH ED SUPPLIES MPES | 900.00 |
| A 2110.501-08-0000 | MUSIC SUPPLIES | 5,000.00 |
| A 2110.502-06-0000 | DISTRICT SUPPLIES | 30,000.00 |
| A 2110.509-01-0000 | GENERAL INSTRUCTION CHS SUPPLIES | 106,650.00 |
| A 2110.509-02-0000 | GENERAL INSTRUCTION GFMS SUPPLIES | 94,500.00 |
| A 2110.509-03-0000 | GENERAL INSTRUCTION KE SUPPLIES | 54,000.00 |
| A 2110.509-04-0000 | GENERAL INSTRUCTION KP SUPPLIES | 43,652.00 |
| A 2110.509-05-0000 | GENERAL INSTRUCTION MPE SUPPLIES | 46,224.00 |
| A 2110.521-01-0000 | SCIENCE CHS | 9,500.00 |
| A 2110.521-06-0000 | SCIENCE | 1,800.00 |
| 2110 | TEACHING-REGULAR SCHOOL | * 38,780,333.00 |
| 21 | | ** 38,780,333.00 |
| A 2250.120-01-0110 | SALARIES CHS | 2,702,570.00 |
| A 2250.120-02-0110 | SALARIES GFMS | 2,991,792.00 |
| A 2250.120-03-0110 | SALARIES KES | 766,250.00 |
| A 2250.120-04-0110 | SALARIES KPS | 600,400.00 |
| A 2250.120-05-0110 | SALARIES MPES | 749,576.00 |
| A 2250.154-06-0110 | SUMMER CSE | 15,000.00 |
| A 2250.155-01-0000 | HOME TEACHING CHS | 3,000.00 |

| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|-------------------------------------|--|
| A 2250.155-02-0000 | HOME TEACHING GFMS | 2,000.00 |
| A 2250.155-03-0000 | HOME TEACHING KES | 1,000.00 |
| A 2250.155-04-0000 | HOME TEACHING KPS | 1,000.00 |
| A 2250.155-05-0000 | HOME TEACHING MPES | 1,000.00 |
| A 2250.161-01-0004 | SALARIES TA CHS | 958,500.00 |
| A 2250.161-01-0009 | SALARIES TA SUBS CHS | 1,000.00 |
| A 2250.161-01-0099 | TA CLASS COVERAGE & ADD HRS CHS | 5,000.00 |
| A 2250.161-02-0004 | SALARIES TA GFMS | 760,750.00 |
| A 2250.161-02-0009 | SALARIES TA SUBS GFMS | 1,000.00 |
| A 2250.161-02-0099 | TA CLASS COVERAGE & ADD HRS GFMS | 5,000.00 |
| A 2250.161-03-0004 | SALARIES TA KES | 372,500.00 |
| A 2250.161-03-0009 | SALARIES TA SUBS KES | 1,000.00 |
| A 2250.161-03-0099 | TA CLASS COVERAGE & ADD HRS KES | 5,000.00 |
| A 2250.161-04-0004 | SALARIES TA KPS | 389,500.00 |
| A 2250.161-04-0009 | SALARIES TA SUBS KPS | 1,000.00 |
| A 2250.161-04-0099 | TA CLASS COVERAGE & ADD HRS KPS | 5,000.00 |
| A 2250.161-05-0004 | SALARIES TA MPES | 541,500.00 |
| A 2250.161-05-0009 | SALARIES TA SUBS MPES | 1,000.00 |
| A 2250.161-05-0099 | TA CLASS COVERAGE & ADD HRS MPES | 5,000.00 |
| A 2250.161-06-0005 | SALARIES: SUMMER SCHOOL | 240,000.00 |
| A 2250.162-01-0005 | SALARIES AIDES & MONITORS CHS | 182,850.00 |
| A 2250.162-02-0005 | SALARIES AIDES & MONITORS GFMS | 179,950.00 |
| A 2250.162-03-0005 | SALARIES AIDES & MONITORS KES | 130,750.00 |
| A 2250.162-04-0005 | SALARIES AIDES & MONITORS KPS | 77,975.00 |
| A 2250.162-05-0005 | SALARIES AIDES & MONITORS MPES | 99,850.00 |
| A 2250.400-06-0001 | CONTINGENCY FUND | 210,000.00 |
| A 2250.430-06-0000 | TRAVEL/CONFERENCE | 8,000.00 |

| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|---------------------------------------|---------------------------------|
| A 2250.431-06-0000 | EQUIPMENT RENTALS | 6,500.00 |
| A 2250.439-06-0000 | HOSPITAL TUTOR | 10,500.00 |
| A 2250.470-06-0000 | TUITION PRIVATE SCHOOL | 1,540,000.00 |
| A 2250.471-06-0000 | TUITION PUBLIC SUMMER | 8,760.00 |
| A 2250.472-06-0000 | TUITION PUBLIC SCHOOL | 163,000.00 |
| A 2250.473-06-0000 | TUITION, PRIVATE, SUMMER | 320,000.00 |
| A 2250.490-06-0000 | BOCES SERVICES | 2,226,300.00 |
| 2250 | PROGRAMS-STUDENTS W/ DISABIL * | 16,290,773.00 |
| A 2259.150-01-0110 | ELL CHS | 166,609.00 |
| A 2259.150-02-0110 | ELL GFMS | 273,928.00 |
| A 2259.150-03-0110 | ELL KES | 128,871.00 |
| A 2259.150-04-0110 | ELL KPS | 196,288.00 |
| A 2259.150-05-0110 | ELL MPES | 212,160.00 |
| 2259 | * | 977,856.00 |
| A 2280.490-06-0000 | BOCES OCCUPATIONAL EDUCATION | 1,527,950.00 |
| A 2280.501-01-0000 | TECH EDUCATION SUPPLIES | 18,500.00 |
| A 2280.501-01-7836 | TECH EDUCATION SUPPLIES - STEAM CHS | 33,125.66 |
| A 2280.501-02-7836 | TECH EDUCATION SUPPLIES - STEAM GFMS | 14,290.08 |
| A 2280.501-03-7836 | TECH EDUCATION SUPPLIES - STEAM KE | 1,205.37 |
| A 2280.501-04-7836 | TECH EDUCATION SUPPLIES - STEAM KP | 1,205.37 |
| A 2280.501-05-7836 | TECH EDUCATION SUPPLIES - STEAM MPES | 1,205.37 |
| 2280 | OCCUPATIONAL EDUCATION * | 1,597,481.85 |
| 22 | ** | 18,866,110.85 |

| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|---|---------------------------------|
| A 2310.100-06-0110 | CERTIFIED DIRECTOR | 19,250.00 |
| A 2310.105-06-0110 | CERTIFIED INSTRUCTIONAL | 22,500.00 |
| A 2310.165-06-0002 | CLERICAL | 4,200.00 |
| A 2310.401-06-0000 | DEFENSIVE DRIVING PROGRAM | 12,000.00 |
| A 2310.435-06-0000 | POSTAGE | 3,100.00 |
| A 2310.466-06-0000 | PRINTING | 3,100.00 |
| A 2310.501-06-0000 | OFFICE SUPPLIES | 300.00 |
| 2310 | SCHOOL CONTINUING EDUCATION * | 64,450.00 |
| A 2320.106-01-0110 | SUMMER INSTRUCTIONAL CHS | 17,100.00 |
| A 2320.157-01-0120 | SALARIES NURSE - CHS | 2,500.00 |
| A 2320.162-01-0005 | SALARIES - AIDES - CHS | 2,000.00 |
| A 2320.509-01-0000 | SUPPLIES & MATERIALS CHS SUMMER SCHOOL | 500.00 |
| 2320 | SCHOOL - SUMMER * | 22,100.00 |
| 23 | ** | 86,550.00 |
| A 2610.150-01-0110 | LIBRARIAN - CHS | 69,500.00 |
| A 2610.150-02-0110 | LIBRARIAN - GFMS | 147,700.00 |
| A 2610.161-01-0004 | LIBRARY ASST - CHS | 21,500.00 |
| A 2610.162-02-0005 | LIBRARY AIDE - GFMS | 15,850.00 |
| A 2610.162-02-0008 | LIBRARY AIDE OT - GFMS | 1,000.00 |
| A 2610.162-03-0005 | LIBRARY AIDE - KES | 42,750.00 |
| A 2610.162-03-0008 | LIBRARY AIDE OT - KES | 250.00 |
| A 2610.162-04-0005 | LIBRARY AIDE - KPS | 60,500.00 |
| A 2610.162-04-0008 | LIBRARY AIDE OT - KPS | 250.00 |
| A 2610.162-05-0005 | LIBRARY AIDE - MPES | 67,500.00 |
| A 2610.162-05-0008 | LIBRARY AIDE OT - MPES | 1,000.00 |
| A 2610.501-01-0000 | LIBRARY SUPPLIES CHS | 1,100.00 |
| A 2610.501-02-0000 | LIBRARY SUPPLIES GFMS | 800.00 |

| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|---|---------------------------------|
| A 2610.501-04-0000 | LIBRARY SUPPLIES KP | 300.00 |
| A 2610.501-05-0000 | LIBRARY SUPPLIES MPES | 200.00 |
| A 2610.502-01-0000 | PERIODICALS CHS | 1,800.00 |
| A 2610.502-02-0000 | PERIODICALS GFMS | 1,800.00 |
| A 2610.502-03-0000 | PERIODICALS KE | 1,000.00 |
| A 2610.502-05-0000 | PERIODICALS MPES | 500.00 |
| A 2610.504-01-0000 | LIBRARY BOOKS CHS | 4,000.00 |
| A 2610.504-02-0000 | LIBRARY BOOKS GFMS | 7,416.00 |
| A 2610.504-03-0000 | LIBRARY BOOKS KE | 2,000.00 |
| A 2610.504-04-0000 | LIBRARY BOOKS KP | 2,803.00 |
| A 2610.504-05-0000 | LIBRARY BOOKS MPES | 2,800.00 |
| 2610 | SCHOOL LIBRARY & AUDIOVISUAL * * | 454,319.00 |
| A 2630.167-01-0008 | COMPUTER SUPPORT OVERTIME CHS | 300.00 |
| A 2630.167-02-0000 | COMPUTER SUPPORT STAFF GFMS | 61,750.00 |
| A 2630.167-02-0008 | COMPUTER SUPPORT OVERTIME GFMS | 300.00 |
| A 2630.167-03-0000 | COMPUTER SUPPORT STAFF KES | 23,500.00 |
| A 2630.167-03-0008 | COMPUTER SUPPORT OVERTIME KES | 300.00 |
| A 2630.167-04-0000 | COMPUTER SUPPORT STAFF KPS | 23,500.00 |
| A 2630.167-04-0008 | COMPUTER SUPPORT OVERTIME KPS | 300.00 |
| A 2630.167-05-0000 | COMPUTER SUPPORT STAFF MPES | 46,850.00 |
| A 2630.167-05-0008 | COMPUTER SUPPORT OVERTIME MPES | 300.00 |
| A 2630.167-06-0008 | COMPUTER SUPPORT OVERTIME | 1,000.00 |
| A 2630.168-01-0000 | STUDENT WORKERS CHS | 26,325.00 |
| A 2630.168-02-0000 | STUDENT WORKERS GFMS | 52,350.00 |
| A 2630.168-04-0000 | STUDENT WORKERS KPS | 26,325.00 |

| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|---|--|
| A 2630.410-01-0000 | COMPUTER HARDWARE REPAIRS CHS INSTRUCTIONAL STATE AIDED | 11,465.00 |
| A 2630.410-02-0000 | COMPUTER HARDWARE REPAIRS GFMS INSTRUCTIONAL STATE AIDED | 10,620.00 |
| A 2630.410-03-0000 | COMPUTER HARDWARE REPAIRS KES INSTRUCTIONAL STATE AIDED | 3,862.00 |
| A 2630.410-04-0000 | COMPUTER HARDWARE REPAIRS KPS INSTRUCTIONAL STATE AIDED | 4,103.00 |
| A 2630.410-05-0000 | COMPUTER HARDWARE REPAIRS MPES INSTRUCTIONAL STATE AIDED | 4,707.00 |
| A 2630.431-01-0000 | COMPUTER HARDWARE LEASE CHSINSTRUCTIONAL STATE AIDED | 86,510.90 |
| A 2630.431-02-0000 | COMPUTER HARDWARE LEASE GFMSINSTRUCTIONAL STATE AIDED | 91,949.91 |
| A 2630.431-03-0000 | COMPUTER HARDWARE LEASE KESINSTRUCTIONAL STATE AIDED | 3,195.13 |
| A 2630.431-04-0000 | COMPUTER HARDWARE LEASE KPSINSTRUCTIONAL STATE AIDED | 2,143.88 |
| A 2630.431-05-0000 | COMPUTER HARDWARE LEASE MPESINSTRUCTIONAL STATE AIDED | 3,658.31 |
| A 2630.490-01-0000 | BOCES TECHNOLOGY SERVICE CHS | 293,428.00 |
| A 2630.490-02-0000 | BOCES TECHNOLOGY SERVICE GFMS | 231,074.00 |
| A 2630.490-03-0000 | BOCES TECHNOLOGY SERVICE KES | 80,693.00 |



| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|--|---------------------------------|
| A 2630.490-04-0000 | BOCES TECHNOLOGY SERVICE KPS | 77,025.00 |
| A 2630.490-05-0000 | BOCES TECHNOLOGY SERVICE MPES | 86,194.00 |
| A 2630.490-06-0000 | BOCES TECHNOLOGY SERVICE | 139,779.00 |
| A 2630.510-06-0000 | COMPUTER SOFTWARE STATE- AIDED | 2,500.00 |
| A 2630.511-01-0000 | COMPUTER SUPPLIES - CHS INSTRUCTIONAL | 22,057.00 |
| A 2630.511-02-0000 | COMPUTER SUPPLIES - GFMS INSTRUCTIONAL | 20,137.00 |
| A 2630.511-03-0000 | COMPUTER SUPPLIES - KES INSTRUCTIONAL | 6,777.00 |
| A 2630.511-04-0000 | COMPUTER SUPPLIES - KPS INSTRUCTIONAL | 7,326.00 |
| A 2630.511-05-0000 | COMPUTER SUPPLIES - MPES INSTRUCTIONAL | 8,697.00 |
| 2630 | COMPUTER ASSISTED * INSTRUCTION | 1,461,002.13 |
| 26 | ** | 1,915,321.13 |
| A 2810.150-01-0110 | GUIDANCE COUNSELORS - CHS | 1,050,750.00 |
| A 2810.150-02-0110 | GUIDANCE COUNSELORS - GFMS | 475,994.00 |
| A 2810.165-01-0002 | CLERICAL CHS | 107,500.00 |
| A 2810.165-02-0002 | CLERICAL - GFMS | 66,250.00 |
| A 2810.403-01-0000 | GUIDANCE MEMBERSHIP -CHS | 700.00 |
| A 2810.403-02-0000 | GUIDANCE MEMBERSHIP -GFMS | 300.00 |
| A 2810.430-01-0000 | GUIDANCE TRAVEL-CHS | 600.00 |
| A 2810.430-02-0000 | GUIDANCE TRAVEL- GFMS | 300.00 |
| A 2810.501-01-0000 | GUIDANCE OFFICE SUPPLIES-CHS | 1,000.00 |
| A 2810.501-02-0000 | GUIDANCE OFFICE SUPPLIES-GFMS | 500.00 |
| A 2810.502-01-0000 | GUIDANCE PERIODICALS -CHS | 400.00 |

| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|--|---------------------------------|
| A 2810.502-02-0000 | GUIDANCE PERIODICALS -GFMS | 300.00 |
| 2810 | GUIDANCE-REGULAR SCHOOL * | 1,704,594.00 |
| A 2815.157-01-0009 | NURSES SUBS CHS | 3,500.00 |
| A 2815.157-01-0120 | NURSE - CHS | 128,750.00 |
| A 2815.157-02-0009 | NURSES SUBS GFMS | 3,500.00 |
| A 2815.157-02-0120 | NURSE - GFMS | 191,750.00 |
| A 2815.157-03-0009 | NURSES SUBS KES | 2,500.00 |
| A 2815.157-03-0120 | NURSE - KES | 76,950.00 |
| A 2815.157-04-0009 | NURSES SUBS KPS | 2,500.00 |
| A 2815.157-04-0120 | NURSE - KPS | 79,950.00 |
| A 2815.157-05-0009 | NURSES SUBS MPES | 2,500.00 |
| A 2815.157-05-0120 | NURSES - MPES | 83,500.00 |
| A 2815.157-06-0009 | NURSES SUBS | 5,000.00 |
| A 2815.157-06-0120 | SALARIES: NURSES | 80,500.00 |
| A 2815.430-06-0000 | TRAVEL & CONFERENCE | 1,000.00 |
| A 2815.437-06-0000 | MEDICAL SVS PHYSICALS | 32,500.00 |
| A 2815.438-06-0000 | HEALTH SVS NON-PUBL SCH | 110,000.00 |
| A 2815.501-01-0000 | CHS NURSE SUPPLIES | 2,000.00 |
| A 2815.501-02-0000 | GFMS NURSE SUPPLIES | 3,000.00 |
| A 2815.501-03-0000 | KES NURSE SUPPLIES | 1,750.00 |
| A 2815.501-04-0000 | KPS NURSE SUPPLIES | 1,750.00 |
| A 2815.501-05-0000 | MPES NURSE SUPPLIES | 1,750.00 |
| 2815 | HEALTH SERVICES- REGULAR SCHOOL * | 814,650.00 |
| A 2820.150-01-0110 | SCHOOL PSYCHOLOGISTS CHS | 90,500.00 |
| A 2820.150-02-0110 | SCHOOL PSYCHOLOGISTS GFMS | 238,500.00 |
| A 2820.150-03-0110 | SCHOOL PSYCHOLOGISTS KES | 89,250.00 |
| A 2820.150-04-0110 | SCHOOL PSYCHOLOGISTS KPS | 157,750.00 |

| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|---|---------------------------------|
| A 2820.150-05-0110 | SCHOOL PSYCHOLOGISTS MPES | 144,500.00 |
| 2820 | PSYCHOLOGICAL SRVC- REG SCHOOL * * | 720,500.00 |
| A 2825.150-01-0110 | SCHOOL SOCIAL WORKERS CHS | 154,600.00 |
| A 2825.150-03-0110 | SCHOOL SOCIAL WORKERS KES | 90,100.00 |
| A 2825.150-04-0110 | SCHOOL SOCIAL WORKERS KPS | 105,950.00 |
| A 2825.150-05-0110 | SCHOOL SOCIAL WORKERS MPES | 134,950.00 |
| 2825 | SOCIAL WORK SRVC- REG SCHOOL * * | 485,600.00 |
| A 2830.100-06-0000 | SALARIES: DIRECTOR & ASST. DIRECTOR | 475,750.00 |
| A 2830.150-01-0110 | SPEECH THERAPISTS CHS | 115,250.00 |
| A 2830.150-02-0110 | SPEECH THERAPISTS GFMS | 267,500.00 |
| A 2830.150-03-0110 | SPEECH THERAPISTS KES | 150,975.00 |
| A 2830.150-04-0110 | SPEECH THERAPISTS KPS | 206,750.00 |
| A 2830.150-05-0110 | SPEECH THERAPISTS MPES | 99,250.00 |
| A 2830.150-05-0111 | SALARIES: TEACHER OF HEARING IMP MPES | 144,500.00 |
| A 2830.157-02-0000 | SALARIES: OT & OT ASST GFMS | 259,750.00 |
| A 2830.157-03-0000 | SALARIES: OT & OT ASST KES | 200,750.00 |
| A 2830.157-04-0000 | SALARIES: OT & OT ASST KPS | 117,000.00 |
| A 2830.157-05-0000 | SALARIES: OT & OT ASST MPES | 148,250.00 |
| A 2830.165-06-0000 | SALARIES:CLERICAL | 263,950.00 |
| A 2830.165-06-0009 | SALARIES: CLERICAL SUBS & OT | 10,000.00 |
| A 2830.400-06-0000 | CONTRACTUAL, PT,OT, ECT. | 62,000.00 |

| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|---|---------------------------------|
| A 2830.500-06-0000 | SUPPLIES AND MATERIALS | 8,000.00 |
| 2830 | PUPIL PERSONNEL SRVC-SPEC SCHL * | 2,529,675.00 |
| A 2850.150-01-0110 | CO-CURRICULAR SALARIES - CHS | 118,000.00 |
| A 2850.150-02-0110 | CO-CURRICULAR SALARIES - GFMS | 71,500.00 |
| A 2850.151-01-0110 | CHAPERONES - CHS | 5,750.00 |
| A 2850.151-02-0110 | CHAPERONES - GFMS | 18,250.00 |
| A 2850.403-01-0000 | DUES/FEES CHS | 1,000.00 |
| A 2850.403-02-0000 | DUES/FEES GFMS | 1,500.00 |
| A 2850.407-01-0000 | PRINTING CHS | 12,000.00 |
| A 2850.407-02-0000 | PRINTING GFMS | 3,200.00 |
| A 2850.415-01-0000 | POLICE COV ACTIVITIES - CHS | 4,000.00 |
| A 2850.415-02-0000 | POLICE COV ACTIVITIES - GFMS | 3,000.00 |
| A 2850.425-01-0000 | GRADUATION CHS | 14,000.00 |
| A 2850.426-01-0000 | ASSEMBLIES CHS | 3,000.00 |
| A 2850.426-02-0000 | ASSEMBLIES GFMS | 1,500.00 |
| A 2850.427-02-0000 | AWARDS GFMS | 1,000.00 |
| 2850 | CO-CURRICULAR ACTIV- REG SCHL * | 257,700.00 |
| A 2855.150-01-0110 | INTERSCHOLASTIC SALARIES - CHS | 362,500.00 |
| A 2855.150-02-0110 | INTERSCHOLASTIC SALARIES - GFMS | 22,500.00 |
| A 2855.151-01-0000 | CHAPERONES - CHS | 22,500.00 |
| A 2855.151-02-0000 | CHAPERONES - GFMS | 7,500.00 |
| A 2855.153-01-0000 | TIMERS - CHS | 16,125.00 |
| A 2855.153-02-0000 | TIMERS - GFMS | 5,375.00 |
| A 2855.154-01-0000 | ATHLETIC TRAINER CHS | 79,950.00 |
| A 2855.165-01-0000 | SALARIES: CLERICAL CHS | 72,500.00 |
| A 2855.403-01-0000 | DUES/FEES CHS | 67,500.00 |



| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|---|---------------------------------|
| A 2855.408-01-0000 | RECONDITIONING CHS & GFMS | 22,000.00 |
| A 2855.415-01-0000 | POLICE COVERAGE CHS & GFMS | 14,000.00 |
| A 2855.427-01-0000 | AWARDS CHS | 10,000.00 |
| A 2855.430-01-0000 | TRAVEL & CONFERENCE CHS | 1,800.00 |
| A 2855.433-01-0000 | EQUIPMENT REPAIR | 4,300.00 |
| A 2855.437-01-0000 | PHYSICIANS SERVICES CHS | 17,500.00 |
| A 2855.437-02-0000 | PHYSICIANS SERVICES GFMS | 7,500.00 |
| A 2855.490-01-0000 | OFFICIALS - BOCES | 91,000.00 |
| A 2855.500-01-0000 | SUPPLIES - CHS | 80,000.00 |
| A 2855.500-02-0000 | SUPPLIES - GFMS | 2,000.00 |
| 2855 | INTERSCHOL ATHLETICS * -REG SCHL | 906,550.00 |
| 28 | ** | 7,419,269.00 |
| 2 | *** | 70,058,608.98 |
| A 5510.161-07-0001 | SUPERVISOR & ASSISTANT | 123,000.00 |
| A 5510.162-07-0007 | BUS AIDES | 360,000.00 |
| A 5510.162-07-0008 | BUS AIDES OT | 5,000.00 |
| A 5510.162-07-0009 | BUS AIDES SUBS | 40,000.00 |
| A 5510.163-07-0000 | HEAD BUS DRIVER | 73,950.00 |
| A 5510.165-07-0002 | DISPATCHERS | 122,750.00 |
| A 5510.165-07-0008 | DISPATCHERS OT | 25,000.00 |
| A 5510.166-07-0007 | BUS DRIVERS | 2,895,750.00 |
| A 5510.166-07-0008 | BUS DRIVERS OT | 105,000.00 |
| A 5510.166-07-0009 | BUS DRIVERS SUBS | 175,000.00 |
| A 5510.167-07-0009 | CUSTODIAL | 16,925.00 |
| A 5510.210-07-0000 | BUSES | 465,000.00 |
| A 5510.400-07-0000 | CONTRACTUAL | 76,500.00 |
| A 5510.402-07-0000 | EMPLOYEE PHYSICALS | 17,000.00 |

| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|---|---------------------------------|
| A 5510.405-07-0000 | INSURANCE | 80,000.00 |
| A 5510.407-07-0000 | RADIO LEASING | 55,000.00 |
| A 5510.430-07-0000 | TRAVEL & CONFERENCE | 2,000.00 |
| A 5510.431-07-0000 | EQUIPMENT RENTAL | 4,000.00 |
| A 5510.445-07-0000 | ELECTRICITY | 9,000.00 |
| A 5510.455-07-0000 | TELEPHONE | 3,000.00 |
| A 5510.490-06-0000 | BOCES TRANSPORT-10 MONTH SPECIAL ED | 4,500.00 |
| A 5510.501-07-0000 | OFFICE SUPPLIES | 8,000.00 |
| A 5510.535-07-0000 | BUS PARTS/SUPPLIES | 275,000.00 |
| A 5510.536-07-0000 | TIRES/CHAINS/TUBES | 60,000.00 |
| A 5510.537-07-0000 | DIESEL FUEL | 250,000.00 |
| A 5510.538-07-0000 | GASOLINE | 150,000.00 |
| A 5510.539-07-0000 | OIL LUBE ANTI-FREEZE | 15,000.00 |
| 5510 | DISTRICT TRANSPORT- * MEDICAID | 5,416,375.00 |
| A 5530.161-08-0001 | MECHANICS FOREMAN | 103,500.00 |
| A 5530.161-08-0008 | MECHANICS FOREMAN OT | 9,500.00 |
| A 5530.163-08-0007 | MECHANICS | 564,950.00 |
| A 5530.163-08-0008 | MECHANICS OT | 15,000.00 |
| A 5530.200-08-0000 | EQUIPMENT | 10,000.00 |
| A 5530.400-08-0000 | CONTRACTUAL | 15,000.00 |
| A 5530.430-08-0000 | TRAVEL & CONFERENCE | 2,000.00 |
| A 5530.433-08-0000 | EQUIPMENT REPAIRS | 2,000.00 |
| A 5530.521-08-0000 | MECHANICS TOOLS | 8,000.00 |
| A 5530.525-08-0000 | GARAGE TOOLS & SUPPLIES | 5,000.00 |
| 5530 | GARAGE BUILDING * MEDICAID | 734,950.00 |
| A 5540.410-07-0000 | BUS CONTRACT | 2,000.00 |
| 5540 | CONTRACT TRANSPORT- * MEDICAID | 2,000.00 |
| 55 | ** | 6,153,325.00 |

| Account | Description | | 2020 - 21 Proposed Budget |
|--------------------|-----------------------------------|------------|---------------------------------|
| 5 | | *** | 6,153,325.00 |
| A 7310.400-06-0000 | RESOURCE OFFICER | | 315,000.00 |
| A 7310.401-06-0000 | DARE MATERIALS | | 25,200.00 |
| A 7310.402-06-0000 | COMMUNITY PROGRAMS - OTHER | | 350.00 |
| 7310 | YOUTH PROGRAM | * | 340,550.00 |
| 73 | | ** | 340,550.00 |
| 7 | | *** | 340,550.00 |
| A 9010.800-06-0000 | EMPLOYEE RETIREMENT SYSTEM | | 2,569,004.00 |
| 9010 | STATE RETIREMENT | * | 2,569,004.00 |
| A 9020.800-06-0000 | TEACHER RETIREMENT SYSTEM | | 5,903,429.00 |
| 9020 | TEACHERS' RETIREMENT | * | 5,903,429.00 |
| A 9030.800-06-0000 | SOCIAL SECURITY | | 5,545,075.00 |
| 9030 | SOCIAL SECURITY | * | 5,545,075.00 |
| A 9040.800-06-0000 | WORKMEN'S COMP INS | | 505,000.00 |
| 9040 | WORKERS' COMPENSATION | * | 505,000.00 |
| A 9050.800-06-0000 | UNEMPLOYMENT INSURANCE | | 45,000.00 |
| 9050 | UNEMPLOYMENT INSURANCE | * | 45,000.00 |
| A 9055.800-06-0000 | DISABILITY INSURANCE | | 18,000.00 |
| 9055 | DISABILITY INSURANCE | * | 18,000.00 |
| A 9060.800-06-0000 | MEDICAL INSURANCE | | 22,350,000.00 |

| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|---|---------------------------------|
| A 9060.801-06-0000 | HEALTH INSURANCE RECOVERIES | -2,100,000.00 |
| A 9060.802-06-0000 | MEDICAL INS - MEDICARE | 1,025,000.00 |
| A 9060.804-06-0000 | HEALTH INSURANCE DECLINATION - TA | 65,000.00 |
| 9060 | HOSPITAL, MEDICAL & DENTAL INS * | 21,340,000.00 |
| A 9070.800-06-0000 | UNION WELFARE FUND | 1,348,250.00 |
| 9070 | UNION WELFARE BENEFITS * | 1,348,250.00 |
| A 9080.800-06-0000 | EMPLOYER TSA CONTRIBUTION | 125,000.00 |
| A 9080.801-06-0000 | FLEXIBLE BENEFIT PLAN FEES | 12,500.00 |
| 9080 | * | 137,500.00 |
| 90 | ** | 37,411,258.00 |
| A 9711.607-06-0000 | 2007 BOND-PRINCIPAL | 1,280,000.00 |
| A 9711.609-06-0000 | 2012 BOND-PRINCIPAL | 130,000.00 |
| A 9711.610-06-0000 | 2014 BOND DATA & SECURITY PRINCIPAL | 340,000.00 |
| A 9711.611-06-0000 | 2015 BOND PRINCIPAL-BOCES | 110,000.00 |
| A 9711.707-06-0000 | 2007 BOND-INTEREST | 320,175.00 |
| A 9711.709-06-0000 | 2012 BOND-INTEREST | 26,713.00 |
| A 9711.710-06-0000 | 2014 BOND DATA & SECURITY INTEREST | 109,294.00 |
| A 9711.711-06-0000 | 2015 BOND INTEREST-BOCES | 1,925.00 |
| 9711 | * | 2,318,107.00 |
| A 9731.600-06-0000 | BAN PRINCIPAL SCHOOL CONSTRUCTION | 209,140.00 |
| A 9731.700-06-0000 | BAN INTEREST SCHOOL CONSTRUCTION | 292,500.00 |



| Account | Description | 2020 - 21 Proposed Budget |
|--------------------|------------------------------------|---------------------------------|
| 9731 | * | 501,640.00 |
| A 9732.701-06-0000 | B A N - TAX CERTIORARI - INTEREST | 15,000.00 |
| 9732 | * | 15,000.00 |
| A 9785.601-06-0000 | EPC-INSTALLMENT PURCHASE PRINCIPAL | 532,466.00 |
| A 9785.602-06-0000 | EPC INSTALLMENT PURCHASE PRINCIPAL | 126,000.00 |
| A 9785.701-06-0000 | EPC-INSTALLMENT PURCHASE INTEREST | 89,891.00 |
| A 9785.702-06-0000 | EPC INSTALLMENT PURCHASE INTEREST | 42,824.00 |
| 9785 | * | 791,181.00 |
| 97 | ** | 3,625,928.00 |
| A 9950.900-06-0000 | TRANSFER TO CAPITAL FUND | 470,000.00 |
| 9950 | TRANSFER TO CAPITAL * | 470,000.00 |
| 99 | ** | 470,000.00 |
| 9 | *** | 41,507,186.00 |
| | Grand Totals: | 130,541,386.06 |