2020-21 BUDGET INFORMATION

■ What does this budget support?
• Maintenance of academic programs, class size and extracurricular/athletic programs
• Maintenance of existing technology and upgrades to deliver remote learning experiences
• Essential building improvements
• Tax Levy compliance for 9 years, since NYS legislation began
• Cost savings & cost-efficiency measures

■ What will happen if voters reject this budget?
Due to the COVID-19 Pandemic, if the budget is not approved, the State will likely not permit Boards of Education to hold a second vote and, as a result, the Board will be required to adopt a contingency budget with a tax levy no greater than the previous year’s budget. If this is the case, a contingency budget would require $4.5M in budget cuts which includes $1.4M to the tax levy. The impact to the average homeowner would be approximately $18 per month.

IMPORTANT TO NOTE: It is anticipated the State will reduce our district’s state aid allocation by 20% or an additional $1.4-$2.4M prior to December 31, 2020.

■ What impact would a NYS Contingent Budget have on our school community?
• Reduction in instructional staff resulting in increased class size
• Loss of extracurricular & athletic programs
• Mandated loss of free use of school facilities by community groups
• Mandated removal of capital improvement projects
• Mandated removal of certain equipment purchases

District BUDGET NOTICE
NYACK PUBLIC SCHOOLS
13A Dickinson Ave., Nyack, NY 10960

DATES TO REMEMBER:
■ June 1: Public Budget Hearing
■ June 2: Budget Notice Mailed to Residents
■ June 9: Budget/Trustee Vote
■ June 9: 5:00pm Absentee Ballot Deadline

Published by Nyack Public Schools in cooperation with the Rockland BOCES Communications Service.

BE AN INFORMED VOTER: Questions? Email LDeCicco@nyackschools.org

Scan this Photo Gallery (QR) that spotlights our commitment to embed in each student seven core competencies that foster success on a global platform and encourage a lifelong love of learning:
• Critical Thinking
• Creativity
• Collaboration
• Communication
• Compassion
• Content Mastery
• Cultural Awareness
The annual budget vote for the fiscal year 2020-21 by the qualified voters of the Nyack Union Free School District, Rockland County, New York, who are registered to vote, will be held remotely on Tuesday, June 9, 2020. Due to the COVID-19 pandemic, as required by the Governor of the State of New York’s Executive Order 202.26, such annual budget vote shall be conducted by absentee ballot only.

The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.

<table>
<thead>
<tr>
<th>Nyack School District Budget Notice</th>
<th>Overall Budget Proposal</th>
<th>Budget Adopted for the 2019-20 School Year</th>
<th>Budget Proposed for the 2020-21 School Year</th>
<th>Contingency Budget for the 2020-21 School Year</th>
</tr>
</thead>
<tbody>
<tr>
<td>Total Budgeted Amount, Not Including Separate Propositions</td>
<td>$ 85,987,000</td>
<td>$ 90,684,000</td>
<td>$ 86,232,821</td>
<td></td>
</tr>
<tr>
<td>Increase/Decrease for the 2020-21 School Year</td>
<td>$ 4,697,000</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Percentage Increase/Decrease in Proposed Budget</td>
<td>1.91%</td>
<td>.29%</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Change in the Consumer Price Index</td>
<td>1.81%</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>A. Proposed Levy to Support the Total Budgeted Amount</td>
<td>$ 71,649,081</td>
<td>$ 73,020,262</td>
<td></td>
<td></td>
</tr>
<tr>
<td>B. Levy to Support Library Debt, if Applicable</td>
<td>$ 0</td>
<td>$ 0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>C. Levy for Non-Excludable Propositions, if Applicable</td>
<td>$ 0</td>
<td>$ 0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy</td>
<td>$ 0</td>
<td>$ 0</td>
<td></td>
<td></td>
</tr>
<tr>
<td>E. Total Proposed School Year Tax Levy (A + B + C - D)</td>
<td>$ 71,649,081</td>
<td>$ 73,020,262</td>
<td>$ 71,649,081</td>
<td></td>
</tr>
<tr>
<td>F. Total Permissible Exclusions</td>
<td>$ 1,311,031</td>
<td>$ 1,194,513</td>
<td></td>
<td></td>
</tr>
<tr>
<td>G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions</td>
<td>$ 70,338,050</td>
<td>$ 71,825,749</td>
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<td></td>
</tr>
<tr>
<td>H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)</td>
<td>$ 70,338,050</td>
<td>$ 71,825,749</td>
<td></td>
<td></td>
</tr>
<tr>
<td>I. Difference: G - H (Negative Value Requires 60.0% Voter Approval – See Note Below Regarding Separate Propositions)</td>
<td>$ 0</td>
<td>$ 0</td>
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<tr>
<td>Administrative Component</td>
<td>$ 8,191,482</td>
<td>$ 8,504,746</td>
<td>$ 8,262,351</td>
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<tr>
<td>Program Component</td>
<td>$ 70,282,135</td>
<td>$ 72,001,819</td>
<td>$ 70,873,035</td>
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<tr>
<td>Capital Component</td>
<td>$ 7,513,383</td>
<td>$ 10,177,435</td>
<td>$ 7,097,435</td>
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</tr>
</tbody>
</table>

*Under Chapter 97 of the Laws of 2011, the District is not permitted to raise any funds above the tax levy for the current school year. This restriction will result in equipment and capital improvement reductions that are not permissible under a contingent budget. Accordingly, the proposed budget will be reduced by 4.9% to comply with the law.

There are 3 at-large Board positions on the ballot. Voters may cast 3 votes for Trustees who serve three-year terms. The top 3 vote-getters will take office July 1. Candidates’ names will appear in alphabetical order on the ballot as follows:

- Beth Davidson
- Steven Francisco
- Leeann Irvin
- Jen Marraccino
- James Marshall

In accordance with Executive Order No. 202.26, the Budget Vote and School Board Election will be held remotely, by Absentee Ballot only, due to the COVID-19 Pandemic. Absentee Ballots were recently mailed to qualified voters of this school district and must be received by the District Clerk on June 9, 5:00pm deadline in order to be counted.