



Consent Agenda Item 7-e

Reallocation of FY 2017 Instructional Facilitator Grant funds -

The District is making the recommendation for approval to equalize funds within the FY 2016-2017 Instructional Facilitator grant to align funding with current staffing allocations to all district schools. Instructional Facilitator grant funds are traditionally allocated annually to the District based on prior year school Average Daily Membership (ADM). Our current district allocation requires equalization of funds to allow for appropriately equal services to schools that may not have been fully individually funded, yet can be sufficiently funded through the grant as a whole. This request will align grant funding with the assignment of personnel rather than the prior year ADM of each school.

**Sweetwater School District #1
Instructional Facilitator Grant
Fiscal Year 2016-2017**

Building	Original Allocation	Requested Allocation
Desert Elementary School	**	**
Desert Middle School	**	**
Desert View Elementary	\$ 73,122.16	\$ 109,122.16
Farson /Eden Elementary School	\$ 18,359.26	\$ 22,359.26
Farson/Eden Middle School	**	**
Farson/Eden High School	\$ 11,572.25	\$ 18,572.25
Lincoln Elementary School	\$ 45,508.74	\$ 72,508.74
Overland Elementary	\$ 70,022.49	\$ 85,022.49
Northpark Elementary	\$ 76,300.53	\$ 77,300.53
Westridge Elementary	\$ 89,809.64	\$ 34,809.64
Sage Elementary	\$ 86,399.83	\$ 128,399.83
Stagecoach Elementary	\$ 103,677.06	\$ 104,677.06
Walnut Elementary	\$ 63,968.58	\$ 78,968.58
Pilot Butte Elementary	\$ 103,933.65	\$ 88,933.65
Eastside Elementary	\$ 105,173.63	\$ 100,673.63
Rock Springs Junior High School	\$ 183,011.75	\$ 132,011.75
Rock Springs High School	\$ 298,083.32	\$ 275,583.32
Black Butte High School	**	**
TOTAL	\$ 1,328,942.89	\$ 1,328,942.89

Amounts are determined by formula and based on the prior year June ADM (Average Daily Membership)

**** Schools not eligible to receive IF grant awards**

(Schools with an ADM of 49 or below or schools identified as an alternative school do not qualify to receive Instructional Facilitator grant funding.)