

Strategic Planning Committee, Public Forums, and Website

| Cost Savings Ideas Data | Strategic Planning Committee 2/6/18 | Public Forum - 3/5/18 | Website/Email Comments 2/20/18 to 3/16/18 | Total |
|--|--|--------------------------|--|-------|
| Align bell schedules K-12--align bus routes | X | | | |
| Early Retirement incentive/Retirement Pension--Grandfathered retirement plan | X | | X | |
| Adjust fiscal policy to allow extended contracts for services | X | | | |
| Athletics: Pay to Play | X | | X | |
| Sign-up for Free-Reduced Lunch/Campaign to sign-up students | X | | X | |
| Insurance Options/Trim benefits/Health insurance reduction/Increase Insurance benefits fees | X | | X | |
| Wamsutter High School via virtual education for 9-12 students | X | | | |
| Professional Development-use internal expertise/Train internal staff in departments/schools | X | | | |
| Reduce the number of external consultants | X | | | |
| Look for grant opportunities to support FPA | X | | | |
| Facility use fees | X | | | |
| Utilize librarians-- technology experts | X | | | |
| Combine Sage and Stagecoach--repurpose Sage into a High School/Close schools/Repurpose schools | X | | | |
| Shorter sport seasons | X | | | |
| 4-day school week | X | | X | |
| Year round school (trimesters) | X | | | |
| Block Schedules | X | | | |
| Team up with other educational entities in Sweetwater County--volume cost savings in insurance | X | | | |
| Realigning schools configurations K-6, 7-9, 10-12 | X | | | |
| Smaller student populations in our elementary schools | X | | | |
| Attendance (ADM): Anti-truancy campaign, follow-up by lawyer/DFS | X | | | |
| Traveling costs for extracurricular activities | X | | | |
| Reduce substitute teacher pay | X | | | |

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| Sweetwater #1 Foundation to raise money for schools | X | | | |
| Open a daycare like Tiger Tots Program | | | X | |
| Reduce administrators | | | X | |
| Reduce legal fees - don't have legal counsel | | | X | |
| Reconfigure Farson and reduce planning periods | | | X | |
| Reorganize Transportation Department | | | X | |
| Consolidate CAB positions | | | X | |
| Complete energy audit | | | X | |
| Eliminate activities | | | X | |
| Reduce special education | | | X | |
| Close Wamsutter School | | | X | |
| Better curriculum resource adoptions and only purchase what is needed | | | X | |
| Go paperless | | | X | |
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