



**SWEETWATER COUNTY
SCHOOL DISTRICT #1**

Consent Agenda Item 5-a

Recommendation to approve the budget amendments as presented during the 2016-2017 Budget Amendment Hearing

**JOURNAL VOUCHER
(BUDGET)**

JV
DATE 6/26/17

DEBIT			CREDIT		
Item A - GENERAL FUND					
100-2-1XXX-XXX-XXX-XXX	72,985	-	100-2-3XXX-XXX-XXX-XXX	500	-
		-	100-1-8XXX-XXX-XXX-XXX	73,485	-
GENERAL FUND - REDUCING THE RISK CONTRACT AND OVERLAND TEACHER SUPPLY					
100-2-6XXX-XXX-XXX-XXX	8,000,000	-	100-2-1XXX-XXX-XXX-XXX	3,577,910	-
			100-2-2XXX-XXX-XXX-XXX	845,860	-
			100-2-3XXX-XXX-XXX-XXX	3,576,230	-
GENERAL FUND - TO REALLOCATE FUNDS FOR CAPITAL PROJECTS AND INSURANCE FUND TRANSFER					
Item B -SPECIAL REVENUE FUND					
201-2-1XXX-XXX-XXX-XXX	5,863	-	201-2-1XXX-XXX-XXX-XXX	5,863	
DESERT VIEW HEALTHLY KIDS AND TECHNOLOGY GRANT AWARDS					
202-2-1XXX-XXX-XXX-XXX	16,800	-	202-1-8199-XXX-XXX-XXX	33,000	-
202-2-2XXX-XXX-XXX-XXX	4,400	-			-
202-2-3XXX-XXX-XXX-XXX	11,800	-			
BLACK BUTTE DISTANCE EDUCATION GRANT AWARD					
211-2-1XXX-XXX-XXX-XXX	42,739	-	211-1-8199-XXX-XXX-XXX	42,739	-
BOCES CAMP FEAT - FY16 & FY17 AWARD					
213-1-8199-XXX-XXX-XXX	316	-	213-2-1XXX-XXX-XXX-XXX	316	-
BOCES CONCURRENT CLASSES FINAL AWARD					
214-1-8199-XXX-XXX-XXX	16,160	-	214-2-1XXX-XXX-XXX-XXX	16,160	-
BOCES RETENTION/GRADUATION RURAL AWARD					

215-1-8199-XXX-XXX-XXX	29,362	-	215-2-1XXX-XXX-XXX-XXX	29,362	-
BOCES MISC GRANTS - FINAL AWARD					
216-1-8199-XXX-XXX-XXX	10,000	-	216-2-1XXX-XXX-XXX-XXX	10,000	-
BOCES RENAISSANCE FINAL AWARD					
217-1-8199-XXX-XXX-XXX	597	-	217-2-1XXX-XXX-XXX-XXX	597	-
BOCES CAREER ACADEMIES- FINAL AWARD					
218-2-2XXX-XXX-XXX	70,000	-	218-2-1XXX-XXX-XXX-XXX	70,000	-
BOCES READ 180 RECLASSIFICATION					
219-1-8199-XXX-XXX	40,334	-	219-2-1XXX-XXX-XXX-XXX	40,334	-
BOCES INTERVENTIONS AND TRANSITIONS					
221-2-3XXX-XXX-XXX-XXX	107,650	-	221-2-2XXX-XXX-XXX-XXX	51,328	-
			221-2-1XXX-XXX-XXX-XXX	53,638	-
			221-1-8420-XXX-XXX-XXX	2,684	-
TITLE I-A FY17 FINAL AWARD					
222-1-8420-XXX-XXX-XXX	7,112	-	222-2-1XXX-XXX-XXX-XXX	7,112	-
TITLE I -D FY17 FINAL AWARD					
224-2-3XXX-XXX-XXX-XXX	374	-	224-2-1XXX-XXX-XXX-XXX	368	-
			224-2-2XXX-XXX-XXX-XXX	6	-
TITLE I-A FY15-FINAL GRANT RECLASSIFICATION					
223-2-1XXX-XXX-XXX-XXX	6,048	-	223-2-2XXX-XXX-XXX-XXX	5,900	-
			223-2-3XXX-XXX-XXX-XXX	148	-
TITLE I SCHOOL IMPROVEMENT FY16 FINAL AWARD					

226-2-1XXX-XXX-XXX-XXX	1,720	-	226-1-8420-XXX-XXCX	85,310	-
226-2-2XXX-XXX-XXX-XXX	82,379	-			
226-2-3XXX-XXX-XXX-XXX	1,211	-			
SCHOOL IMPROVEMENT - DESERT VIEW FY17 GRANT AWARD					
227-2-3XXX-XXX-XXX-XXX	46,440	-	227-2-1XXX-XXX-XXX-XXX	28,960	-
			227-2-2XXX-XXX-XXX-XXX	9,322	-
			227-1-8420-XXX-XXX-XXX	8,158	-
TITLE I-A FY16 FINAL AWARD & RECLASSIFICATION					
228-2-1XXX-XXX-XXX-XXX	635	-	228-2-2XXX-XXX-XXX-XXX	635	-
TITLE I-D FY16 FINAL AWARD					
235-2-2XXX-XXX-XXX-XXX	231,938	-	235-2-3XXX-XXX-XXX-XXX	18,365	-
235-2-9802-XXX-XXX-XXX	170	-	235-2-1XXX-XXX-XXX-XXX	213,743	-
IDEA TITLE VI-B 611 FY16 - RECLASSIFICATION					
231-2-2XXX-XXX-XXX-XXX	505,726	-	231-2-1XXX-XXX-XXX-XXX	499,380	-
			231-2-3XXX-XXX-XXX-XXX	5,000	-
			231-1-8420-XXX-XXX-XXX	1,346	-
IDEA TITLE VI-B 611 FY17 - RECLASSIFICATION					
238-2-1XXX-XXX-XXX-XXX	15,143	-	238-2-2XXX-XXX-XXX-XXX	15,143	-
IDEA TITLE VI-B 611 FY15 - RECLASSIFICATION					
241-2-3XXX-XXX-XXX-XXX	49,385	-	241-2-2XXX-XXX-XXX-XXX	49,385	-
SCHOOL COUNSELING GRANT Y1 RECLASSIFICATION					
242-2-2XXX-XXX-XXX-XXX	72,438	-	242-2-3XXX-XXX-XXX-XXX	72,438	-
SCHOOL COUNSELING GRANT YR2 RECLASSIFICATION					
243-2-2XXX-XXX-XXX-XXX	110,301	-	243-1-8420-XXX-XXX-XXX	163,271	-
243-2-3XXX-XXX-XXX-XXX	52,970	-			
SCHOOL COUNSELING GRANT YR3 AWARD					

247-1-8420-XXX-XXX-XXX	4,531	-	247-2-1XXX-XXX-XXX-XXX	4,531	-
TITLE III FY17 FINAL GRANT AWARD					
253-2-3XXX-XXX-XXX-XXX	13,654	-	253-2-1XXX-XXX-XXX-XXX	8,072	-
			253-2-2XXX-XXX-XXX-XXX	5,582	-
21 CENTURY FY15 FINAL GRANT AWARD					
259-2-1XXX-XXX-XXX-XXX	8,672	-	259-2-2XXX-XXX-XXX-XXX	561	-
		-	259-2-3XXX-XXX-XXX-XXX	8,111	-
21 CENTURY FY16 FINAL GRANT AWARD					
254-2-1XXX-XXX-XXX-XXX	65,373	-	254-1-8420-XXX-XXX-XXX	143,109	-
254-2-2XXX-XXX-XXX-XXX	1,500	-			
254-2-3XXX-XXX-XXX-XXX	76,236	-			
21 CENTURY FY17 GRANT AWARD					
263-2-2XXX-XXX-XXX-XXX	47,090	-	263-2-1XXX-XXX-XXX-XXX	47,090	-
CARL PERKINS FY17 RECLASSIFICATION					
265-2-1XXX-XXX-XXX-XXX	1,482	-	265-2-2XXX-XXX-XXX-XXX	1,828	-
265-1-8420-XXX-XXX-XXX	346	-			
CARL PERKINS FY16 RECLASSIFICATION					
274-1-8500-XXX-XXX-XXX	152,447	-	274-2-2XXX-XXX-XXX-XXX	152,447	-
INSTRUCTIONAL FACILITATORS FY15 RETURN OF FUNDS					
277-1-8500-XXX-XXX-XXX	58,211	-	277-2-2XXX-XXX-XXX-XXX	58,211	-
INSTRUCTIONAL FACILITATORS FY16 RETURN OF FUNDS					
278-1-8500-XXX-XXX-XXX	175,424	-	278-2-2XXX-XXX-XXX-XXX	175,083	-
			278-1-8320-XXX-XXX-XXX	341	-
INTSTRUCTIONAL FACILITATORS FY17 ADJUSTMENT AND RETURN OF FUNDS					

279-1-8500-XXX-XXX-XXX	8,197	-	279-2-2XXX-XXX-XXX-XXX	8,197	-
INSTRUCTIONAL FACILITATORS FY14 RETURN OF FUNDS					
280-2-2XXX-XXX-XXX-XXX	198,270	-	280-2-1XXX-XXX-XXX-XXX	237,574	-
280-2-3XXX-XXX-XXX-XXX	39,304	-			
SUMMER SCHOOL BRIDGES FY17 RECLASSIFICATION					
282-1-8320-XXX-XXX-XXX	4,000	-	282-2-1XXX-XXX-XXX-XXX	12,000	-
282-2-2XXX-XXX-XXX-XXX	8,000	-			
NATIONAL BOARD CERTIFICATION TEACHER FINAL AWARD					
288-2-1XXX-XXX-XXX-XXX	1,650	-	288-2-2XXX-XXX-XXX-XXX	1,650	-
SUMMER SCHOOL BRIDGES FY16 RECLASSIFICATION					
298-2-1XXX-XXX-XXX	5	-	298-1-8151-XXX-XXX-XXX	5	-
PRO COMMUNITY PROGRAMS INTEREST ADJUSTMENT					
289-1-8500-XXX-XXX-XXX	621,727	-	289-1-8320-XXX-XXX-XXX	656,000	-
289-2-4XXX-XXX-XXX-XXX	34,273	-			
NATIONAL BOARD CERTIFICATION PROGRAM RETURN OF FUNDS & GRANT AWARD					
284-2-1XXX-XXX-XXX	6,000	-	284-1-8320-XXX-XXX-XXX	6,000	-
AHEC FY17 GRANT AWARD					
292-2-1XXX-XXX-XXX-XXX	180	-	294-1-8199-XXX-XXX-XXX	180	-
GOOGLE GRANT AWARD					
293-2-1XXX-XXX-XXX-XXX	2,588	-	293-1-8199-XXX-XXX-XXX	2,588	-
21ST CENTURY SNACK GRANT AWARD					
294-2-1XXX-XXX-XXX-XXX	8,804	-	294-1-8199-XXX-XXX-XXX	8,804	-
WAMSUTTER SCHOOL STORE, TETON FIELD TRIP & AED DEVICE GRANT AWARDS					
299-1-8320-XXX-XXX-XXX	55,000	-	299-2-1XXX-XXX-XXX-XXX	55,000	-
TESORO GRANT GRANT NOT AWARDED					

297-2-1XXX-XXX-XXX-XXX	15,000	-	297-1-8192-XXX-XXX-XXX	1,150	-
			297-1-8199-XXX-XXX-XXX	13,850	-
CAMP FEAT FY16 GRANT AWARD					
206-2-1XXX-XXX-XXX-XXX	6,230	-	206-1-8199-XXX-XXX-XXX	7,400	-
206-1-8192-XXX-XXX-XXX	1,170	-			
FOUNDATION BLACK BUTTE ROBOTICS GRANT AWARD & RECLASSIFICATION					
Item C - CAPITAL PROJECTS FUND					
310-2-1XXX-XXX-XXX-XXX	1,000,000	-	310-1-8XXX-XXX-XXX-XXX	4,000,000	-
310-2-3XXX-XXX-XXX-XXX	3,000,000	-			
CAPITAL PROJECTS FUND INCREASE FOR FUTURE CAPITAL PROJECTS					
310-2-1XXX-XXX-XXX-XXX	101,880	-	310-2-3XXX-XXX-XXX-XXX	101,880	-
CAPITAL PROJECTS RECLASSIFICATION					
347-2-5500-XXX-XXX-XXX	240,270	-	347-1-8325-XXX-XXX-XXX	240,270	-
FARSON SCHOOL ASBESTOS ABATEMENT					
Item D- ENTERPRISE FUND					
510-2-4100-XXX-XXX-XXX	125,000	-	510-1-8420-XXX-XXX-XXX	125,000	-
513-1-8420-XXX-XXX-XXX	7,495	-	513-2-4190-XXX-XXX-XXX	7,495	-
514-1-8420-XXX-XXX-XXX	5,270	-	514-2-4190-XXX-XXX-XXX	5,270	-
FOOD SERVICE BUDGET INCREASE					
FRESH FRUIT & VEGETABLE FINAL AWARDS ADJUSTMENT					
Item E - AGENCY FUND					
817-2-6000-XXX-XXX-XXX	20	-	817-1-8170-XXX-XXX-XXX	20	-
840-2-6000-XXX-XXX-XXX	1,000	-	840-1-8170-XXX-XXX-XXX	1,000	-
855-2-6000-XXX-XXX-XXX	1,500		855-1-8170-XXX-XXX-XXX	1,500	-
SAGE, WAMSUTTER & WESTRIDGE					
ADDITIONAL RECEIPTS FROM STUDENT GROUPS					

Item F - HEAD START					
616-1-8420-XXX-XXX-XXX	5,265	-	616-2-2XXX-XXX-XXX-XXX	5,265	-
HEAD START CSBG FY16 - FINAL AWARD					
617-2-2XXX-XXX-XXX-XXX	43,044	-	617-1-8420-XXX-XXX-XXX	43,044	-
HEAD START CSBG FY17 - GRANT AWARD					
636-1-8424-XXX-XXX-XXX	9,644	-	636-2-1XXX-XXX-XXX-XXX	9,437	-
636-2-6XXX-XXX-XXX-XXX	6,188	-	636-2-2XXX-XXX-XXX-XXX	962	-
			636-2-3XXX-XXX-XXX-XXX	5,433	-
HEAD START FY16 - FINAL GRANT AWARD AND RECLASSIFICATIONS					
637-2-1XXX-XXX-XXX-XXX	195,022	-	637-1-8426-XXX-XXX-XXX	218,633	-
637-2-2XXX-XXX-XXX-XXX	14,468	-	637-1-8192-XXX-XXX-XXX	749	-
637-2-3XXX-XXX-XXX-XXX	15,796	-	637-1-8522-XXX-XXX-XXX	6,187	-
637-2-4XXX-XXX-XXX-XXX	283	-			
HEAD START FY17- FINAL GRANT AWARD, RECLASSIFICATIONS AND CARRYOVER					
Item G- INSURANCE FUND					
650-2-3XXX-XXX-XXX-XXX	1,000,000	-	650-1-8520-XXX-XXX-XXX	4,000,000	-
650-2-7XXX-XXX-XXX-XXX	3,000,000	-			
INSURANCE FUND TRANSFER					