

School	Reg/Ed Teachers	PE/Art/Music	EL Teachers	Voc Teachers	School Nurses	Librarians	Administrators	Reg Ed Aide	Sus Aide	Spec serv Aide	EL Aide	Office Aide	Secretaries	Trade	Bus Drivers	Bus aides	Custodial	Total FTE	Enrollment	
<b>CAB:</b>																				
Superintendent							1						1						2	
HR							1						4						5	
Transportation							1						4	6	58.2	19.375			88.575	
Custodial																	1		1	
Accounting							3						7						10	
Print Shop														2.725					2.725	
Maintenance							3						1.725	10			0.725		15.45	
CIA							2				1.5		2						5.5	
Warehouse														2.725					2.725	
Special Services							1			0.725			1						2.725	
Technology							1						1	14					16	
Desert View	17	3.19	1		0.6	0.67	1	1.45		2.18	0.725		1				2	30.815	240	
Lincoln	9	3.22	1		0.4		1	0.725		0.725	0.725		1				2	19.795	175	
Northpark	15	3.31	1		0.5	0.5	1			8.7	0.725		1				2	34.735	299	
Overland	14	3.28	1		0.4	0.33	1	1.45		2.18	0.725	0.725	1				2	28.09	242	
Walnut	12.2	4.05	1		0.4	0.49	1	0.725		1.45	0.725		1					2	25.04	219
Westridge	18	3.83	1		0.55	0.68	1	1.45		2.9	0.725	0.725	1				2	33.86	345	
Sage	19	4.92	1		0.7	0.665	1	1.45		8.7	0.725		1				2.725	41.885	325	
Pilot Butte	17	7	1		0.5		1.5	1.45		6.69	0.725		1.725				3	40.59	438	
Eastside	16	5	1		0.5	0.5	1.5	0.725		4.36	0.725		1				4	35.31	460	
Stagecoach	25	5.66	2		0.85	0.49	1	2		7.98	0.725		1				3	49.705	412	
Wam Elem	4.27	0.2			0.05	0.18	1	0.5		0.725	0.725		1		1.13		2.5	12.28	30	
Farson Elem	6.83	1			0.05	0.16	1	0.725		1.45		0.725	1		2.68		4.9	20.52	75	
RSJH	43.62		0.96		1	1	3	0.375	1.45	12.84	0.725	1	2				8.622	76.594	793	
Wam MS	0.73																	0.73	5	
Farson MS	5.243																	5.243	44	
Black Butte HS	7.232			1.5	0.1	0.335	1	0.725		0.725			1				1	13.617	100	
RSHS	57.9		1	8.25	1.4	1	4	2.68	1	11.25	1.45		5	1			18.25	114.18	1333	
Farson HS	4.927			1.5														6.427	59	
<b>TOTALS</b>	<b>292.954</b>	<b>44.66</b>	<b>12.96</b>	<b>11.25</b>	<b>8</b>	<b>7</b>	<b>34</b>	<b>16.43</b>	<b>2.45</b>	<b>73.58</b>	<b>11.65</b>	<b>4.175</b>	<b>42.45</b>	<b>36.45</b>	<b>62.01</b>	<b>19.375</b>	<b>61.722</b>	<b>741.116</b>	<b>5594</b>	

NOTE: Does not include Special Education Certified Teachers

Reimbursed by WDE