

Cost Savings Task Force
CAB Board Room
Thursday, January 12, 2017
5:00-8:00 p.m.

Meeting agenda:

Welcome-Dr. Bernadine Craft

Introductions

- Who are we?
- Why are we here?

Purpose of the Cost Savings Task Force

Understanding your Role in the Cost Savings Task Force

Building Background Information:

- State of the district-Superintendent Kelly McGovern
- District financials and future projections-Scot Duncan, CFO
- The basics of school funding-Scot Duncan, CFO
- Aspects of funding-Dan Selleroli, Director of Facilities
- Legislative update-Dr. Bernadine Craft

Next Steps

- Generating ideas

Next meeting dates:

- Tuesday, January 17th, 2017 – 5:00-8:00 p.m.
- Thursday, January 26th, 2017 – 5:00-8:00 p.m.
- Tuesday, January 31st, 2017 – 5:00-8:00 p.m.

Public Forums:

- Thursday, January 19th, 7:00 – 9:00 a.m.; 11:00 – 1:00 p.m.; and 6:00 – 8:00 p.m.
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