

NOTICE TO TAXPAYERS

Notice is hereby given to taxpayers of **School City of East Chicago** that the proper officers of **School City of East Chicago** will conduct a public hearing on the year School City of East Chicago proposed Capital Projects Plan pursuant to IC 20-40-18-6. Following the public hearing, the proper officers of **School City of East Chicago** may adopt the proposed plan as presented or with revisions.

Complete details of the Capital Projects plan may be seen by visiting the office of this unit of government at the following address: **School City of East Chicago 1401 E 144th Street, East Chicago, IN 46312 .**

Public Hearing Date:	08/29/18
Public Hearing Time:	6:30PM
Public Hearing Place:	School Administration Building, 1401 E. 144th Street, East Chicago, IN 46312

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposed plan. If the proposed plan is adopted by resolution, such plan will be submitted to the Department of Local Government Finance as per IC 20-40-18-6.

Pursuant to IC 20-40-18-6(b)(3), the **School City of East Chicago's** plan contains a listing of all sources of all revenue to be dedicated to the proposed capital expenditures in the upcoming calendar year along with the amount of property taxes to be collected in the upcoming calendar year and retained in the fund for capital expenditures proposed for a later year.

Capital Project Plan Adoption

August 29, 2018

Sources and Estimates of Revenue for Capital Project Plan	2019
1.) Projected December 31, 2018 Capital Projects Fund Cash Balance	4,212,655
2.) Less Encumbrances Carried Forward from Previous Year	-
3.) Estimated Cash Balance Available for Plan	4,212,655
4.) Capital Projects' Portion of the Operation Fund's Property Tax Revenue	4,165,085
5.) Estimated Property Tax Cap Credits Allocated to Capital Projects (show as a negative)	(445,266)
6.) Auto Excise, CVET and FIT Receipts Allocated to Capital Projects	95,100
7.) Other Revenue (Interest Income) Allocated to Capital Projects	-
8.) TOTAL FUNDS AVAILABLE FOR THE PLAN	8,027,574

Pursuant to IC 20-40-18-6, the School City of East Chicago's plan contains a listing of all proposed capital expenditures that exceed \$10,000.

	Asset Description*	Acquisition Amount
1	Central High School Lighting Upgrade LED	\$ 80,000.00
2	Central High School Door Frames, Locks	\$ 250,000.00
3	Central High School Painting	\$ 150,000.00
4	Central High School Tile Replacement	\$ 100,000.00
5	Central High School Signage	\$ 100,000.00
6	Central High School Intercom System	\$ 95,000.00
7	Central High School Signage GYM	\$ 65,000.00
8	McKinley Elementary Chiller	\$ 200,000.00
9	McKinley Elementary Signage	\$ 25,000.00

Pursuant to IC 20-40-18-6, the School City of East Chicago's plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000.

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	HVAC Building Automation, Chiller	05/01/19	09/01/19	\$ 500,000.00
2	Bathroom Central High School Toilets, Stalls, Plumbing	05/01/19	09/01/19	\$ 150,000.00
3	Central High School Pool Renovation	05/01/20	09/01/20	\$ 150,000.00
4	Central High School Main Office and Common Area	05/01/20	09/01/20	\$ 100,000.00
5	Central High School Power wash, Sandblast, Tuck-point	05/01/21	09/01/21	\$ 50,000.00
6	Central High School Asphalt, Sealing, Rerouting, Striping Parking	05/01/21	09/01/21	\$ 150,000.00
7	Central High School GYM upgrades Signage	05/01/21	09/01/21	\$ 65,000.00
8	Central High School GYM upgrades Floor Resurface, Seating upgr	05/01/22	09/01/22	\$ 65,000.00
9	Administration Building Roofing	05/01/19	06/01/19	\$ 100,000.00
10	Administration Building Parking Lot	05/01/19	06/01/19	\$ 40,000.00
11	Administration Building Electrical Upgrade	05/01/19	08/01/19	\$ 50,000.00
12	Administration Building Upgrade outdoors Lighting	01/01/20	12/31/20	\$ 150,000.00
13	Administration Building Main Offices Upgrades	01/01/20	12/31/20	\$ 100,000.00
14	McKinley Elementary HVAC Upgrade	05/01/19	09/01/20	\$ 250,000.00
15	McKinley Elementary Lighting Upgrade Interior	01/01/19	12/31/20	\$ 100,000.00
16	McKinley Elementary Doors Locks Keys	01/01/20	12/31/20	\$ 40,000.00
17	McKinley Elementary Flooring in all main hallways	01/01/21	12/31/21	\$ 150,000.00
18	Block Middle School Flooring GYM, Cafeteria	01/01/20	12/31/20	\$ 100,000.00
19	Block Middle School Sport Fields	01/01/20	12/31/20	\$ 25,000.00
20	Block Middle School Upgrade Lighting LED	01/01/20	12/31/20	\$ 100,000.00
21	Block Middle School Upgrade Bathroom Stalls Toilets	01/01/21	12/31/21	\$ 60,000.00
22	Washington Elementary Sewer Sprinklers	01/01/19	12/31/20	\$ 10,000.00
23	Washington Elementary Playgrounds	01/01/19	12/31/21	\$ 75,000.00
24	Washington Elementary Window Sealing	01/01/19	12/31/20	\$ 15,000.00
25	Washington Elementary Upgrade Bathrooms Toilets Stalls	01/01/19	12/31/20	\$ 60,000.00
26	Washington Elementary Electrical Upgrade	01/01/20	12/31/21	\$ 40,000.00
27	Washington Elementary Flooring All classrooms and hallways	01/01/20	12/31/21	\$ 15,000.00
28	Lincoln Elementary Parking Lot Upgrade	01/01/19	12/31/19	\$ 10,000.00
29	Lincoln Elementary Roofing	05/01/19	12/31/20	\$ 30,000.00
30	All School Buildings, Buses Security Camera	01/01/19	12/31/21	\$ 50,000.00