

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 4670 - School City of East Chicago
Fund Name: 0101 - GENERAL
County: 45 - Lake County
Year: 2017

Net Assessed Value	\$1,457,277,610	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$38,423,102	\$38,423,102
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$18,254,292	\$18,254,292
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$56,677,394	\$56,677,394
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,398,703	\$3,398,703
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$19,189,163	\$19,189,163
b). Total Column B Budget Form 2	\$37,848,296	\$37,848,296
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$60,436,162	\$60,436,162
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,758,768)	(\$3,758,768)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,758,768	\$3,758,768
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 4670 - School City of East Chicago
Fund Name: 0180 - DEBT SERVICE
County: 45 - Lake County
Year: 2017

Net Assessed Value	\$1,457,277,610	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,646,532	\$2,646,532
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,412,602	\$1,412,602
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,059,134	\$4,059,134
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,265,750	\$2,265,750
7. Taxes to be collected, present year (December settlement)	\$1,662,644	\$1,662,644
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$43,659	\$43,659
b). Total Column B Budget Form 2	\$26,748	\$26,748
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,998,801	\$3,998,801
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$60,333	\$60,333

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$931,521	\$931,521
12. Amount to be raised by tax levy (add lines 10 and 11)	\$991,854	\$991,854
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$991,854	\$991,854
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$991,854	\$991,854
17. Net Tax Rate on each one hundred dollars of taxable property	0.0681	0.0681
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 4670 - School City of East Chicago
Fund Name: 0188 - EXEMPT DEBT - LAKE AND ST. JOSEPH COUNTIES ONLY
County: 45 - Lake County
Year: 2017

Net Assessed Value	\$1,457,277,610	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,472,000	\$1,472,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$736,000	\$736,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,208,000	\$2,208,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$578,785	\$578,785
7. Taxes to be collected, present year (December settlement)	\$392,860	\$392,860
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$10,312	\$10,312
b). Total Column B Budget Form 2	\$50,536	\$50,536
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,032,493	\$1,032,493
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,175,507	\$1,175,507

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$736,000	\$736,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,911,507	\$1,911,507
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,911,507	\$1,911,507
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,911,507	\$1,911,507
17. Net Tax Rate on each one hundred dollars of taxable property	0.1312	0.1312
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 4670 - School City of East Chicago
Fund Name: 0189 - EXEMPT PENSION DEBT - LAKE AND ST. JOSEPH COUNTIES
County: 45 - Lake County
Year: 2017

Net Assessed Value	\$1,457,277,610	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$392,071	\$392,071
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$195,350	\$195,350
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$587,421	\$587,421
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$245,070	\$245,070
7. Taxes to be collected, present year (December settlement)	\$113,844	\$113,844
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,985	\$2,985
b). Total Column B Budget Form 2	\$10,857	\$10,857
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$372,756	\$372,756
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$214,665	\$214,665

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$196,355	\$196,355
12. Amount to be raised by tax levy (add lines 10 and 11)	\$411,020	\$411,020
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$411,020	\$411,020
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$411,020	\$411,020
17. Net Tax Rate on each one hundred dollars of taxable property	0.0282	0.0282
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$0	\$0

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 4670 - School City of East Chicago
Fund Name: 1214 - CAPITAL PROJECTS (School)
County: 45 - Lake County
Year: 2017

Net Assessed Value	\$1,714,444,247	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$5,165,654	\$5,165,654
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,134,227	\$3,134,227
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$8,299,881	\$8,299,881
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,185,530	\$2,185,530
7. Taxes to be collected, present year (December settlement)	\$2,106,388	\$2,106,388
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$46,576	\$46,576
b). Total Column B Budget Form 2	\$102,173	\$102,173
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,440,667	\$4,440,667
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$3,859,214	\$3,859,214

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$3,859,214	\$3,859,214
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$3,859,214	\$3,859,214
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$3,859,214	\$3,859,214
17. Net Tax Rate on each one hundred dollars of taxable property	0.2251	0.2251
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$1,193,162	\$1,193,162

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 4670 - School City of East Chicago
Fund Name: 6301 - TRANSPORTATION
County: 45 - Lake County
Year: 2017

Net Assessed Value	\$1,457,277,610	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$5,184,308	\$5,184,308
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,072,064	\$4,072,064
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$9,256,372	\$9,256,372
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,510,341	\$2,510,341
7. Taxes to be collected, present year (December settlement)	\$1,818,062	\$1,818,062
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$61,159	\$61,159
b). Total Column B Budget Form 2	\$125,525	\$125,525
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,515,087	\$4,515,087
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$4,741,285	\$4,741,285

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$4,741,285	\$4,741,285
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$4,741,285	\$4,741,285
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$4,741,285	\$4,741,285
17. Net Tax Rate on each one hundred dollars of taxable property	0.3254	0.3254
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$1,387,312	\$1,387,312

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 4670 - School City of East Chicago
Fund Name: 6302 - BUS REPLACEMENT
County: 45 - Lake County
Year: 2017

Net Assessed Value	\$1,457,277,610	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$565,880	\$565,880
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$208,417	\$208,417
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$774,297	\$774,297
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$376,897	\$376,897
7. Taxes to be collected, present year (December settlement)	\$104,623	\$104,623
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$3,514	\$3,514
b). Total Column B Budget Form 2	\$7,461	\$7,461
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$492,495	\$492,495
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$281,802	\$281,802

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$281,802	\$281,802
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$281,802	\$281,802
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$281,802	\$281,802
17. Net Tax Rate on each one hundred dollars of taxable property	0.0193	0.0193
Property Tax Caps	Amount Used To Compute Published Budget	Appropriating Body
Property Tax Cap Impact	\$85,197	\$85,197

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.