

Pursuant to IC 20-40-18-6, the School City of East Chicago plan contains a listing of all proposed capital expenditures that exceed \$10,000 that are expected to be acquired within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

5-Oct-20

Asset Description*	Acquisition Amount
1 Central High School Lighting Upgrade LED	\$ 80,000.00
2 Central High School Door Frames, Locks	\$ 350,000.00
3 Central High School Painting	\$ 150,000.00
4 Central High School Tile Replacement	\$ 100,000.00
5 Central High School Signage	\$ 100,000.00
6 Washington Elementary Intercom System	\$ 125,000.00
7 Central High School GYM Sound System	\$ 50,000.00
8 McKinley Elementary Chiller	\$ 350,000.00
9 McKinley Elementary Signage	\$ 25,000.00
10 Harrison Elementary Signage	\$ 25,000.00
11 Washington Elementary Signage	\$ 25,000.00
12 Block Middle School Signage	\$ 25,000.00
13 Lincoln Elementary Signage	\$ 25,000.00
14 Carrie Gosch Eraly Learning Center Signage	\$ 25,000.00
15 All Schools Landscape Upgrade	\$ 250,000.00

Note: The description may include a physical description of the asset and/or any applicable make, model, manufacturer, or VIN Number if applicable.

Pursuant to IC 20-40-18-6, the School City of East Chicago plan contains a listing of all proposed projects that are capital in nature that exceed \$10,000 that are expected to begin within the three years immediately following the year the plan was adopted.

Capital Project Plan Adoption Date:

October 5, 2020

	Project Description*	Estimated Start Date	Estimated End Date	Estimated Project Cost
1	HVAC Building Automation, Chiller	5/1/2021	9/1/2021	\$ 500,000.00
2	Bathroom Central High School Toilets, Stalls, Plumbing	6/1/2021	9/1/2021	\$ 150,000.00
3	Central High School Pool Renovation	6/1/2021	9/1/2021	\$ 150,000.00
4	Central High School Main Office and Common Area	6/1/2021	9/1/2021	\$ 100,000.00
5	Central High School Power wash, Sandblast, Tuck-point	6/1/2021	9/1/2021	\$ 50,000.00
6	Administration Building School Asphalt, Sealing, Rerouting,	5/1/2021	9/1/2021	\$ 175,000.00
7	Central High School GYM upgrades Sound System	5/1/2021	9/1/2021	\$ 65,000.00
8	Central High School GYM upgrades Floor Resurface, Seating	5/1/2021	9/1/2021	\$ 65,000.00
9	Administration Building Roofing	1/1/2021	6/1/2022	\$ 100,000.00
10	Washington Elementary Parking Lot	6/1/2022	9/1/2022	\$ 40,000.00
11	Administration Building Electrical Upgrade	6/1/2022	9/1/2022	\$ 50,000.00
12	Administration Building Upgrade outdoors Lighting	1/1/2021	6/1/2022	\$ 150,000.00
13	Administration Building Main Offices Upgrades	1/1/2020	12/31/2020	\$ 100,000.00
14	McKinley Elementary HVAC Upgrade	1/1/2021	6/1/2022	\$ 250,000.00
15	McKinley Elementary Lighting Upgrade Interior	1/1/2019	12/31/2020	\$ 100,000.00
16	McKinley Elementary Doors Locks Keys	1/1/2021	6/1/2022	\$ 40,000.00
17	McKinley Elementary Flooring in all main hallways	1/1/2021	12/31/2021	\$ 150,000.00
18	Block Middle School Flooring GYM, Cafeteria	1/1/2020	12/31/2020	\$ 100,000.00
19	Block Middle School Sport Fields	1/1/2021	6/1/2022	\$ 25,000.00
20	Block Middle School Upgrade Lighting LED	1/1/2021	6/1/2022	\$ 100,000.00
21	Block Middle School Upgrade Bathroom Stalls Toilets	1/1/2021	12/31/2021	\$ 60,000.00
22	Washington Elementary Sewer Sprinklers	1/1/2021	6/1/2022	\$ 10,000.00
23	Washington Elementary Playgrounds	1/1/2021	6/1/2022	\$ 75,000.00
24	Washington Elementary Window Sealing	1/1/2021	6/1/2022	\$ 15,000.00
25	Washington Elementary Upgrade Bathrooms Toilets Stalls	1/1/2021	6/1/2022	\$ 60,000.00
26	Washington Elementary Electrical Upgrade	1/1/2021	6/1/2022	\$ 40,000.00
27	Washington Elementary Flooring All classrooms and hallway	1/1/2020	12/31/2021	\$ 15,000.00
28	Lincoln Elementary Parking Lot Upgrade	1/1/2021	12/31/2021	\$ 10,000.00
29	Washington Elementary Roofing	1/1/2021	6/1/2022	\$ 30,000.00
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Note: Project Description may include a description of the project including physical location, scope of work, and/or internal project name or tracking number.