



School Budget Vote and Board Election Tuesday, May 15, 2018 - 7 a.m. to 9 p.m. Middle School Gymnasium



The Board of Education presents its proposed \$97,227,468 budget for the 2018-19 academic year. It fulfills its pledge to remain under the tax levy cap by using existing revenue and implementing budget cuts.

It retains vital academic programs that our students need for their academic success and achievement. It also prioritizes general and humanities offerings, athletics, Advanced Placement and International Baccalaureate courses, and numerous support programs for our most vulnerable children.

The full 2018-19 budget, along with a property tax calculator, can be found on the "Budget" page of the district website. The budget is also available by request from the Central Administration offices (113 Bowman Ave.).

Additionally, voters will elect two Board of Education trustees. Four candidates are running: Christopher Wolff (incumbent), Louis Russo, Thomas Ceruzzi and Richard Cuddy.

"Success for Every Student"

Our motto, "Success for Every Student," highlights the Port Chester Public Schools' vision to prepare students academically and emotionally for college and career. To engage and support all children from kindergarten through 12th grade, we offer high-quality academics, along with a rich variety of athletics, arts, clubs, extra-curricular activities and community service options. Students may decide to pursue trade or university training, start a business, join the military or follow a unique path. With a diverse education, they can begin shaping their futures.

Highlights of how we promote success for every student:

- We passed an \$80 million bond to address overcrowding and update critical facilities.
- PCHS is an International Baccalaureate World School, offering the prestigious IB Diploma Program. It also offers a New York State "seal of bi-literacy" on diplomas for qualifying students.
- We have an elementary enrichment program, concentrating on gifted students. Most recently, they studied software engineering coding.
- PCHS was ranked 161 of 1,500 public New York high schools in U.S. News & World Report's 2017 Best High Schools rankings, earning a silver medal awarded to only 2.4% of eligible high schools.
- We enriched our use of social media – Facebook, Twitter, Instagram – for stronger community communication.
- We negotiated responsible employee contracts to ensure sufficient annual savings and maintain the tax rebate for our property taxpayers.
- We now have content specialist supervisors/directors in ELA, math and science to improve instructional practices and student success.
- We refurbished our PCMS planetarium with state-of-the-art sound/video equipment. The planetarium was non-functional for over a decade.

[See BUDGET, continued on back page](#)



Port Chester - Rye Union Free

Overall Budget Proposal	Budget Adopted for 2017-2018 School Year	Budget Proposed for 2018-2019 School Year	Contingency Budget for 2018-2019 School Year*
Total Budgeted Amount, Not Including Separate Propositions	\$96,074,468	\$97,227,468	\$96,063,019
Increase / Decrease for the 2018-2019 School Year		\$ 1,153,000	\$ (11,450)
Percentage Increase / Decrease in Proposed Budget		1.20%	(0.01%)
Change in the Consumer Price Index		2.13%	
A. Proposed Levy to Support the Total Budgeted Amount			
A. Proposed Levy to Support the Total Budgeted Amount	\$61,936,368	\$63,100,817	
B. Levy to Support Library Debt, if Applicable			
B. Levy to Support Library Debt, if Applicable	\$ -	\$ -	
C. Levy for Non-Excludable Propositions, if Applicable			
C. Levy for Non-Excludable Propositions, if Applicable	\$ -	\$ -	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	\$ -	\$ -	
E. Total Proposed School Year Tax Levy (A+B+C-D)			
E. Total Proposed School Year Tax Levy (A+B+C-D)	\$61,936,368	\$63,100,817	\$61,936,368
F. Total Permissible Exclusions			
F. Total Permissible Exclusions	\$ 326,206	\$ 173,384	
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions			
G. School Tax Levy Limit, Excluding Levy for Permissible Exclusions	\$61,610,162	\$62,927,433	
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)			
H. Total Proposed School Year Tax Levy, Excluding Levy to Support Library Debt and/or Permissible Exclusions (E-B-F+D)	\$61,610,162	\$62,927,433	
I. Difference: G-H (Negative Value Requires 60.0% Voter Approval - See note below Regarding Separate Propositions)			
I. Difference: G-H (Negative Value Requires 60.0% Voter Approval - See note below Regarding Separate Propositions)	\$ -	\$ -	
Administrative Component			
Administrative Component	\$10,446,384	\$10,510,181	\$10,235,472
Program Component			
Program Component	\$74,888,255	\$76,783,780	\$75,894,040
Capital Component			
Capital Component	\$10,739,828	\$9,933,507	\$9,933,507

BUDGET SUMMARY

2018-2019
\$97,227,468

TAX LEVY
\$1,164,440

REVENUE
-\$11,450

EXPENDITURE
\$1,153,000

PROPERTY TAX (ASSESSMENT)
\$3,423,224

The Proposed Budget is subject to the approval of the Board of Education for the 2018-2019 School Year. Copies of the 2018-2019 NYS Report Card are available on the District website, in the District Office at 113 Bowman Avenue, Port Chester, NY 10573. Office of each school district.

HOW TO CALCULATE YOUR HOME TAX

- Use the 2017 Assessed Value for your property.
- Divide by \$1,000 to get your assessed value on a \$1,000 basis.
- Multiply by the mill rate of \$11.45.
- Deduct the estimated STAR (\$1,426) from the STAR (\$2,860) if you are eligible.

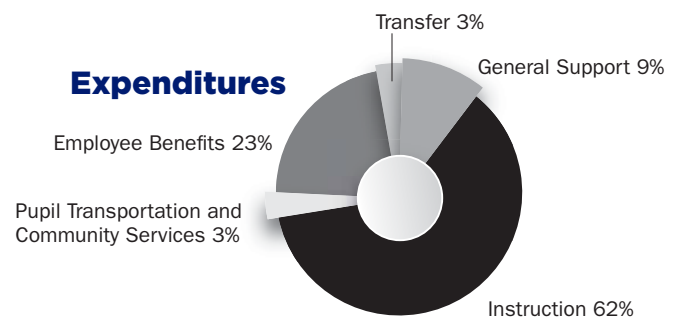
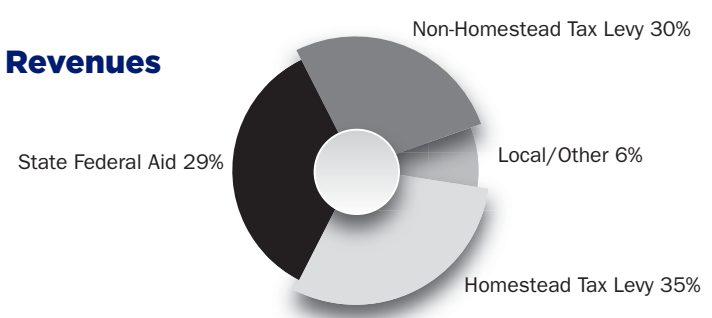
*Partial exemptions are deducted before STAR. STAR is only applicable to primary residence, income restrictions.

* Statement of assumptions made in projecting a contingency budget for the 2018-2019 school year should the proposed budget be defeated pursuant to Section 2023 of the Education Law. The following allocations would be removed / reduced in the contingency budget: Certain department supplies and equipment as well as certain staff positions and associated benefit costs.

	Under the Budget Proposed for the 2018-19 School Year
Estimated Basic STAR Exemption Savings ¹	\$1,426.00

The annual budget vote for the fiscal year 2018-2019 by the qualified voters of the Port Chester-Rye Union Free School District, Westchester County, New York, will be held at Port Chester Middle School in said district on Tuesday, May 15, 2018 between the hours of 7:00 am and 9:00 pm, prevailing time, at which time the polls will be open to vote by voting ballot or machine.

¹ The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.



School District Budget Notice

SUMMARY

2019 BUDGET
\$27,468

INCREASE
1.88%

DECREASE
(-0.03%)

NET INCREASE
1.20%

REVALUATION
AD VALUE)
583 (3.19%)

Resolution was adopted by the Board of Education on April 17, 2018. The Budget and the Resolution are available on the District Office at 100 Westchester Ave and in the Main Office.

CALCULATE MESTEAD TAXES

Assessed property value per \$100 to get value per \$1,000

Estimated \$5,003,110

Estimated Basic or Enhanced exemption, * \$1,000,000

STAR exemptions. * \$1,000,000 should be available on a resident's with certain

Propuesta General del Presupuesto

	Presupuesto Aprobado para el Año Escolar 2017-2018	Presupuesto Propuesto para el Año Escolar 2018-2019	Presupuesto de Contingencia Año Escolar 2018-2019*
Cantidad Total Presupuestada, sin Incluir Propuestas Separadas	\$96,074,468	\$97,227,468	\$96,063,019
Aumento/Reducción para el Año Escolar 2018-2019		\$ 1,153,000	\$ (11,450)
Porcentaje de Aumento/Reducción en cada Presupuesto Propuesto		1.20%	(0.01%)
Cambio en el Índice del Precio al Consumidor		2.13%	
A. Recaudación de Impuesto Propuesto para Apoyar el Monto Total Presupuestado			
A. Recaudación de Impuesto Propuesto para Apoyar el Monto Total Presupuestado	\$61,936,368	\$63,100,817	
B. Recaudación para Apoyar la Deuda de la Biblioteca, si Corresponde			
B. Recaudación para Apoyar la Deuda de la Biblioteca, si Corresponde	\$ -	\$ -	
C. Recaudación para las Propuestas No Excluyentes, si Corresponde			
C. Recaudación para las Propuestas No Excluyentes, si Corresponde	\$ -	\$ -	
D. Importe Total de Impuesto Límite de Reserva Utilizado para Reducir la Recaudación del Año Actual			
D. Importe Total de Impuesto Límite de Reserva Utilizado para Reducir la Recaudación del Año Actual	\$ -	\$ -	
E. Recaudación de Impuesto Total Propuesto del Año Escolar (A+B+C-D)			
E. Recaudación de Impuesto Total Propuesto del Año Escolar (A+B+C-D)	\$61,936,368	\$63,100,817	\$61,936,368
F. Total de Exclusiones Permitidas			
F. Total de Exclusiones Permitidas	\$ 326,206	\$ 173,384	
G. Límite de Recaudación de Impuestos de la Escuela, Excluyendo la Recaudación para Exclusiones Permitidas			
G. Límite de Recaudación de Impuestos de la Escuela, Excluyendo la Recaudación para Exclusiones Permitidas	\$61,610,162	\$62,927,433	
H. Total Propuesto en el Año Escolar de Impuestos de Recaudación, Excluyendo la Recaudación de Apoyo a la Deuda de la Biblioteca y/o Exclusiones permitidas (E-B-F+D)			
H. Total Propuesto en el Año Escolar de Impuestos de Recaudación, Excluyendo la Recaudación de Apoyo a la Deuda de la Biblioteca y/o Exclusiones permitidas (E-B-F+D)	\$61,610,162	\$62,927,433	
I. Diferencia: G-H (Valores Negativos Requieren 60.0% Aprobación de los Votantes - Vea la nota a continuación Respecto a las Propuestas Separadas)			
I. Diferencia: G-H (Valores Negativos Requieren 60.0% Aprobación de los Votantes - Vea la nota a continuación Respecto a las Propuestas Separadas)	\$ -	\$ -	
Componente Administrativo			
Componente Administrativo	\$10,446,384	\$10,510,181	\$10,235,472
Componente Programado			
Componente Programado	\$74,888,255	\$76,783,780	\$75,894,040
Componente del Capital Component			
Componente del Capital Component	\$10,739,828	\$9,933,507	\$9,933,507

* Declaración de las suposiciones hechas en la proyección de un presupuesto de contingencia para el año escolar 2018-2019 en caso de que el presupuesto propuesto sea rechazado en conformidad con la sección 2023 de la ley de educación. Las asignaciones siguientes serían eliminadas /reducidas en el presupuesto de contingencia: Ciertos suministros y equipos del Departamento así como ciertos puestos de personal y los costos de beneficios asociados.

	Presupuesto Propuesto para el Año Escolar 2018-19
Ahorros Estimados del Programa de Exención Básico STAR ¹	\$1,426.00

El voto anual para el presupuesto del año fiscal 2018-2019, por parte de los votantes calificados del distrito escolar, Port Chester-Rye Union Free School District, Condado de Westchester, Nueva York, se realizará en la Port Chester Middle School del distrito mencionado el martes, 15 de mayo, 2018 entre las horas de 7 a.m. hasta las 9 p.m. en dichas horas las urnas estarán abiertas para emitir su voto por medio de las boletas de voto o a través de la máquina.

¹ El alivio de exención del impuesto básico escolar (STAR) está autorizado por el artículo 425 de la Ley del Impuesto de Bienes Inmuebles.





Spotlight

School Budget Vote and Board of Education Elections

Tuesday, May 15, 2018 - 7 a.m. to 9 p.m. Port Chester Middle School Gymnasium

PORT CHESTER-RYE UNION FREE SCHOOL DISTRICT

BOARD OF EDUCATION

CHRISTOPHER WOLFF

ANNE CAPECI

JAMES E. DREVES

CAROLEE BRAKEWOOD

THOMAS CORBIA

ADMINISTRATION

DR. EDWARD A. KLISZUS,

SUPERINTENDENT

JOE DURNEY,

DEPUTY SUPERINTENDENT

MAURA M^cAWARD,

ASSISTANT SUPERINTENDENT

Port Chester-Rye Union Free School District
P.O. Box 246
Port Chester, NY 10573

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For more information: www.portchesterschools.org



BUDGET INFORMATION INSIDE



VOTER INFORMATION • INFORMACIÓN PARA EL VOTANTE

Qualifications

In order to vote, you must be: a citizen of the United States; at least 18 years of age; and a District resident for at least 30 days.

Voter Eligibility

Residents who vote regularly in general elections are eligible to vote in school elections. Those who have NOT voted in a general, town, or village election within five years; all residents new to the Port Chester-Rye Union Free School District; and those turning 18 within the past year must register to vote.

Absentee Ballots

If you, or someone you know, is unable to vote due to illness, hospitalization, vacation, studies or business, you may vote using an absentee ballot.

Please contact the District Clerk (934-7922) with questions regarding eligibility to vote or see Voting Information section on our district website.

Requisitos

Para poder votar, debe ser: un ciudadano de los Estados Unidos, por lo menos 18 años de edad, y residente del Distrito por lo menos 30 días.

Elegibilidad del Votante

Los residentes que votan regularmente en las elecciones generales tienen derecho a votar en las elecciones escolares. Aquellos que no han votado en una elección general, del pueblo, o de villa en cinco años, todos los nuevos residentes del Distrito Escolar Port Chester-Rye Union Free, y aquellos que han cumplido 18 en el último año de-ben registrarse para votar.

Voto a Distancia

Si usted, o alguien que usted conoce, no puede votar debido a una enfermedad, hospitalización, vacaciones, estudios o negocios, puede votar usando un boleto de votante ausente.

Por favor, póngase en contacto con el Representante del Distrito (934-7922) con cualquier pregunta respecto a la elegibilidad para votar.

BUDGET, continued from front page

- After losing 21st Century funding for after-school programs, we received a donation from the Dalio Foundation and partnered with the Carver Center to provide high-quality after-school programming.
- Nearly 40% of our students are enrolled in Advanced Placement, IB and Honors courses. We offer 11 IB and 12 AP courses. In recent years, PCHS added AP environmental science, computer science, statistics courses and physics.
- We have a championship marching band and offer vocal and instrumental music for all students.
- Our 2017 football team won the AA Central League championship for the first time in 15 years.