

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	2017 - 18 Expenditures
A 1010.400-00-0000	CONTRACTUAL EXPENSE - BOE	500.00	500.00	
A 1010.400-00-6000	POLICY MANUAL - BOE	3,400.00	3,400.00	3,200.00
A 1010.401-00-0000	CONFERENCE & TRAVEL - BOE	10,000.00	10,000.00	1,661.33
A 1010.402-00-0000	MEMBERSHIP & DUES - BOE	15,000.00	15,000.00	14,597.00
A 1010.450-00-0000	MATERIALS & SUPPLIES - BOE	2,250.00	2,250.00	712.60
A 1040.160-00-3000	SALARIES - DISTRICT CLERK	16,237.00	16,237.00	15,000.00
A 1040.450-00-0000	MATERIALS & SUPPLIES - DISTRICT CLERK	400.00	400.00	
A 1060.400-00-6000	LEGAL NOTICES - DIST MEETING	7,000.00	7,000.00	10,196.80
A 1060.403-00-0000	VOTE EXPENSES - DIST MEETING	9,650.00	9,650.00	6,590.00
A 1060.450-00-0000	MATERIALS & SUPPLIES - DIST MEETING	2,500.00	2,500.00	4,898.40
A 1060.490-00-0000	BOCES SERVICES - DIST MEETING	14,790.00	14,500.00	16,178.20
10	BOARD OF EDUCATION **	81,727.00	81,437.00	73,034.33
A 1240.151-00-3000	SALARIES - SUPERINTENDENT	290,066.00	284,663.00	279,364.98
A 1240.161-00-3000	SALARIES - CLERICAL - SUPT	154,367.00	151,833.00	143,030.00
A 1240.400-00-0000	CONTRACTUAL SERVICES - SUPT	250.00	250.00	280.35
A 1240.401-00-0000	CONFERENCE & TRAVEL - SUPT	3,500.00	3,500.00	1,746.03
A 1240.402-00-0000	MEMBERSHIP & DUES - SUPT	6,500.00	6,500.00	12,287.13
A 1240.450-00-0000	MATERIALS & SUPPLIES - SUPT	4,050.00	4,050.00	2,879.31
A 1240.490-00-0000	BOCES SERVICES - SUPT	11,220.00	11,000.00	7,434.00
12	CHIEF SCHOOL ADMINISTRATOR **	469,953.00	461,796.00	447,021.80
A 1310.151-00-3000	SALARIES - BUSINESS ADMINISTRATOR	188,700.00	185,000.00	234,751.00
A 1310.160-10-3000	SALARIES - COURIER	0.00	12,240.00	11,340.00

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



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A 1310.161-00-3000	SALARIES - CLERICAL BUSINESS ADMIN	522,183.00	464,101.00	487,183.43
A 1310.200-00-0000	EQUIPMENT - BUSINESS ADMIN	5,500.00	3,000.00	
A 1310.400-00-0000	CONTRACTUAL SERVICES - BUSINESS ADMIN	72,543.00	213,475.00	14,471.48
A 1310.401-00-0000	CONFERENCE & TRAVEL - BUSINESS ADMIN	5,900.00	2,000.00	1,852.75
A 1310.402-00-0000	MEMBERSHIP & DUES - BUSINESS ADMIN	2,750.00	1,750.00	1,425.00
A 1310.450-00-0000	MATERIALS & SUPPLIES - BUSINESS ADMIN	5,000.00	5,275.00	11,463.08
A 1310.490-00-0000	BOCES SERVICES - BUSINESS ADMIN	112,500.00	4,050.00	3,220.00
A 1320.400-00-0000	CONTRACTUAL SERVICES - AUDITING	57,800.00	57,800.00	56,925.00
A 1325.160-00-3000	SALARIES - TREASURER	144,855.00	150,480.00	165,167.98
A 1380.400-00-0000	FISCAL AGENT FEES	2,500.00	2,500.00	21,407.50
13	FINANCE **	1,120,231.00	1,101,671.00	1,009,207.22
A 1420.400-00-0000	LEGAL FEES	120,000.00	108,000.00	114,764.36
A 1420.490-00-0000	BOCES SERVICES - CONTRACT ANALYSIS	3,100.00	2,750.00	3,036.00
A 1430.490-10-0000	BOCES SERVICES - EAP	15,000.00	13,000.00	13,350.00
A 1460.490-00-0000	BOCES SERVICES - RECORDS RETENTION	5,000.00		3,600.00
A 1480.150-00-3300	SALARIES - PUBLIC INFORMATION	2,000.00	2,000.00	2,000.00
A 1480.400-00-0000	PRINTING - PUBLIC INFORMATION	15,000.00	15,000.00	41,258.50
A 1480.490-00-0000	BOCES SERVICES - PUBLIC INFORMATION	50,000.00	50,000.00	27,949.00
14	STAFF **	210,100.00	190,750.00	205,957.86
A 1620.162-10-3100	SALARIES - CUSTODIAL OVERTIME	190,000.00	165,000.00	195,868.04
A 1620.162-10-3200	SALARIES - CUSTODIAL SUBS	105,000.00	105,000.00	106,311.00
A 1620.162-20-3000	SALARIES - CUSTODIAL PCMS	371,856.00	368,655.00	292,081.03

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



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A 1620.162-30-3000	SALARIES - CUSTODIAL PCHS	426,105.00	436,931.00	469,789.80
A 1620.162-40-3000	SALARIES - CUSTODIAL EDISON	181,703.00	176,849.00	177,263.06
A 1620.162-60-3000	SALARIES - CUSTODIAL JFK	173,246.00	169,802.00	206,723.92
A 1620.162-70-3000	SALARIES - CUSTODIAL KING	175,848.00	170,145.00	164,040.80
A 1620.162-80-3000	SALARIES - CUSTODIAL PARK	185,322.00	180,370.00	168,850.62
A 1620.200-10-0000	EQUIPMENT - CUSTODIALDW	10,000.00	10,000.00	8,985.00
A 1620.400-10-0000	CONTRACTUAL SERVICES - CUSTODIAL	40,000.00	40,000.00	88,635.21
A 1620.400-10-6000	ARCHITECT FEES	55,000.00	55,000.00	29,954.95
A 1620.410-20-4000	UTILITIES - GAS PCMS	7,733.00	5,700.00	6,229.35
A 1620.410-30-4000	UTILITIES - GAS PCHS	80,000.00	80,000.00	53,268.78
A 1620.410-40-4000	UTILITIES - GAS EDISON	3,488.00	4,000.00	2,665.18
A 1620.410-50-4000	UTILITIES - GAS ELC	0.00	500.00	1,833.37
A 1620.410-60-4000	UTILITIES - GAS JFK	22,902.00	11,000.00	10,404.16
A 1620.410-70-4000	UTILITIES - GAS KING	9,537.00	850.00	787.67
A 1620.410-80-4000	UTILITIES - GAS PARK	59,911.00	38,000.00	41,008.48
A 1620.411-20-4000	UTILITIES - ELECTRIC PCMS	168,850.00	145,200.00	148,682.20
A 1620.411-30-4000	UTILITIES - ELECTRIC PCHS	131,460.00	120,675.00	116,523.90
A 1620.411-40-4000	UTILITIES - ELECTRIC EDISON	59,661.00	54,000.00	53,729.43
A 1620.411-50-4000	UTILITIES - ELECTRIC ELC	0.00	500.00	17,776.00
A 1620.411-60-4000	UTILITIES - ELECTRIC JFK	110,900.00	65,000.00	64,626.46
A 1620.411-70-4000	UTILITIES - ELECTRIC KING	66,654.00	56,000.00	50,619.51
A 1620.411-80-4000	UTILITIES - ELECTRIC PARK	54,323.00	42,500.00	44,661.31
A 1620.412-20-4000	UTILITIES - FUEL OIL PCMS	146,200.00	105,000.00	136,593.04
A 1620.412-40-4000	UTILITIES - FUEL OIL EDISON	38,280.00	30,000.00	36,599.74
A 1620.412-60-4000	UTILITIES - FUEL OIL JFK	59,631.00	32,000.00	39,343.24

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



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A 1620.412-70-4000	UTILITIES - FUEL OIL KING	60,152.00	37,000.00	44,208.01
A 1620.413-20-4000	UTILITIES - WATER PCMS	11,375.00	11,375.00	10,770.48
A 1620.413-30-4000	UTILITIES - WATER PCHS	30,000.00	30,000.00	31,508.11
A 1620.413-40-4000	UTILITIES - WATER EDISON	4,323.00	4,000.00	3,422.55
A 1620.413-50-4000	UTILITIES - WATER ELC	0.00	500.00	3,388.25
A 1620.413-60-4000	UTILITIES - WATER JFK	7,425.00	6,600.00	6,826.35
A 1620.413-70-4000	UTILITIES - WATER KING	3,416.00	3,250.00	3,104.29
A 1620.413-80-4000	UTILITIES - WATER PARK	4,568.00	4,300.00	3,999.45
A 1620.414-10-4000	UTILITIES - TELEPHONE	12,900.00	13,000.00	11,164.47
A 1620.416-10-4000	EXTERMINATING - CUSTODIAL	15,000.00	15,500.00	10,298.22
A 1620.420-10-5000	MAINT & REPAIR/RENTAL - CUSTODIAL DW	10,100.00	10,100.00	3,834.01
A 1620.450-10-0000	MATERIALS & SUPPLIES - CUSTODIAL	163,000.00	163,000.00	176,364.47
A 1620.490-10-0000	BOCES SERVICES - INTELLIPATH / TELEPHONE	129,000.00	120,000.00	129,066.49
A 1621.161-10-3000	SALARIES - CLERICAL	60,690.00	57,897.00	63,667.60
A 1621.162-10-3000	SALARIES - MAINTENANCE	734,770.00	716,923.00	701,701.05
A 1621.162-10-3100	SALARIES - MAINTENANCE OVERTIME	82,000.00	82,000.00	83,758.82
A 1621.165-10-3000	SALARIES - WATCHMEN	25,000.00	25,000.00	22,208.75
A 1621.200-10-0000	EQUIPMENT-MAINTENANCE DW	0.00		49,498.00
A 1621.400-10-0000	CONTRACTUAL SERVICES	265,000.00	265,000.00	324,899.51
A 1621.400-50-0000	LEASE - ELC	0.00	31,636.00	372,185.98
A 1621.402-10-0000	SEMINARS & LICENSES	4,000.00	4,000.00	1,724.00
A 1621.420-10-5000	MAINT & REPAIR/RENTAL - DW	69,836.00	61,500.00	50,061.71
A 1621.420-20-5000	MAINT & REPAIR - PCMS	35,000.00	35,000.00	36,428.55
A 1621.420-30-5000	MAINT & REPAIR - PCHS	35,000.00	35,000.00	57,042.82
A 1621.420-40-5000	MAINT & REPAIR - EDISON	10,000.00	10,000.00	10,317.56
A 1621.420-60-5000	MAINT & REPAIR - JFK	20,000.00	20,000.00	29,947.61

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



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A 1621.420-70-5000	MAINT & REPAIR - KING	10,000.00	10,000.00	2,556.62
A 1621.420-80-5000	MAINT & REPAIR - PARK	10,000.00	10,000.00	6,920.17
A 1621.421-10-7000	GROUNDS MAINT - TREE PRUNING DW	15,000.00	15,000.00	17,120.00
A 1621.421-20-7000	GROUNDS MAINT - PCMS	20,000.00	20,000.00	9,775.45
A 1621.421-30-7000	GROUNDS MAINT - PCHS	65,000.00	65,000.00	51,749.50
A 1621.421-40-7000	GROUNDS MAINT - EDISON	3,500.00	3,500.00	796.51
A 1621.421-60-7000	GROUNDS MAINT - JFK	3,500.00	3,500.00	876.10
A 1621.421-70-7000	GROUNDS MAINT - KING	3,500.00	3,500.00	4,015.33
A 1621.421-80-7000	GROUNDS MAINT - PARK	3,500.00	3,500.00	
A 1621.422-10-7000	MAINT & REPAIR - PLAYGROUNDS DW	32,500.00	32,500.00	34,752.10
A 1621.423-10-5000	MAINT & REPAIR - FIRE INSPECTIONS	13,000.00	13,000.00	11,873.82
A 1621.424-10-5000	MAINT & REPAIR - VEHICLES & EQUIP	70,000.00	70,000.00	37,296.09
A 1621.425-10-5000	MAINT & REPAIR - CLOCKS / ALARMS / SECURITY	24,500.00	24,500.00	14,936.81
A 1621.426-20-5000	MAINT & REPAIR - BOILER PCMS	10,000.00	10,000.00	3,041.08
A 1621.426-30-5000	MAINT & REPAIR - BOILER PCHS	16,000.00	16,000.00	31,941.81
A 1621.426-40-5000	MAINT & REPAIR - BOILER EDISON	5,000.00	5,000.00	3,815.67
A 1621.426-60-5000	MAINT & REPAIR - BOILER JFK	8,000.00	8,000.00	5,431.59
A 1621.426-70-5000	MAINT & REPAIR - BOILER KING	4,500.00	4,500.00	3,976.13
A 1621.426-80-5000	MAINT & REPAIR - BOILER PARK	8,000.00	8,000.00	4,872.89
A 1621.427-10-5000	MAINT & REPAIR - EMERGENCY	100,000.00	100,000.00	113,073.52
A 1621.428-10-5000	MAINT & REPAIR - PREVENTATIVE	82,100.00	82,100.00	122,819.70
A 1621.429-10-5000	GLASS / BLINDS / PAINT - DW	6,000.00	6,000.00	
A 1621.429-20-5000	GLASS / BLINDS / PAINT - PCMS	1,500.00	1,500.00	
A 1621.429-30-5000	GLASS / BLINDS / PAINT -	1,500.00	1,500.00	5,625.00

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



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A 1621.429-40-5000	PCHS GLASS / BLINDS / PAINT - EDISON	1,200.00	1,200.00	1,700.00
A 1621.429-60-5000	GLASS / BLINDS / PAINT - JFK	1,200.00	1,200.00	2,750.00
A 1621.429-70-5000	GLASS / BLINDS / PAINT - KING	1,200.00	1,200.00	
A 1621.429-80-5000	GLASS / BLINDS / PAINT - PARK	1,200.00	1,200.00	3,860.00
A 1621.450-10-0000	MATERIALS & SUPPLIES - MAINTENANCE	36,000.00	36,000.00	33,838.60
A 1621.451-10-0000	SUPPLIES - PAINTING	5,000.00	5,000.00	1,805.94
A 1621.452-10-0000	SUPPLIES - CONCRETE / PLASTER	3,000.00	3,000.00	1,388.23
A 1621.453-10-0000	SUPPLIES - ELECTRICAL	25,000.00	25,000.00	18,273.90
A 1621.454-10-0000	SUPPLIES - PLUMBING	25,000.00	25,000.00	23,880.31
A 1621.455-10-0000	SUPPLIES - LOCKS	7,000.00	7,000.00	8,568.37
A 1621.456-10-0000	SUPPLIES - CARPENTRY	11,500.00	11,500.00	11,068.90
A 1621.457-10-0000	SUPPLIES - SMALL TOOLS	1,000.00	1,000.00	1,367.54
A 1621.458-10-0000	SUPPLIES - GROUNDS UPKEEP	20,000.00	20,000.00	23,692.57
A 1621.459-10-0000	SUPPLIES - HEAT / VENT / AC	8,000.00	8,000.00	5,664.02
A 1621.490-10-0000	BOCES SERVICES	23,000.00	14,100.00	25,786.04
A 1670.160-10-0000	SALARIES - COURIER	12,240.00		
A 1670.400-10-0000	CONTRACTUAL - CENTRAL MAIL	7,300.00	7,300.00	7,250.40
A 1670.404-10-0000	POSTAGE - DW - CENTRAL MAIL	50,000.00	50,000.00	48,703.62
A 1670.420-10-0000	MAINTENANCE & RENTAL -CENTRAL MAIL	160,000.00	170,000.00	157,842.40
A 1670.450-10-0000	MATERIALS & SUPPLIES - CENTRAL MAIL	65,000.00	65,000.00	46,486.19
16	CENTRAL SERVICES **	5,706,605.00	5,400,558.00	5,886,445.28
A 1910.400-10-0000	INSURANCE EXPENSE	399,620.00	377,394.00	346,984.23
A 1930.400-00-0000	JUDGEMENTS & CLAIMS	15,000.00	15,000.00	
A 1950.400-00-0000	SEWER TAX	72,000.00	66,000.00	64,551.28
A 1964.400-00-0000	REFUND OF SCHOOL	500,000.00	460,000.00	469,922.88

Port Chester School District
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	PROPERTY TAXES				
A 1981.490-00-0000	BOCES - ADMIN COSTS		557,688.00	487,247.00	411,844.00
A 1983.490-00-0000	BOCES - CAPITAL EXPENSES		139,889.00	139,377.00	134,978.00
A 1989.400-10-0000	ASSET MANAGEMENT SERVICES		6,000.00	12,000.00	13,100.00
19	SPECIAL ITEMS	**	1,690,197.00	1,557,018.00	1,441,380.39
1	GENERAL SUPPORT	***	9,278,813.00	8,793,230.00	9,063,046.88
A 2010.151-00-3000	SALARIES - DEPUTY SUPERINTENDENT		238,399.00	234,048.00	224,782.00
A 2010.152-00-3000	SALARIES - DIRECTOR OF CURRICULUM		381,990.00	769,906.00	877,935.00
A 2010.155-00-3000	SALARIES - TA INFORMATION OFFICERS		168,555.00	155,555.00	144,122.71
A 2010.161-00-3000	SALARIES - CLERICAL		180,711.00	176,593.00	166,024.43
A 2010.401-10-0000	CONFERENCE & TRAVEL		2,000.00	2,000.00	1,723.48
A 2010.401-10-9003	CONFERENCE & TRAVEL - ELL		3,500.00		
A 2010.402-10-0000	MEMBERSHIP & DUES		8,150.00	8,150.00	89.00
A 2010.450-10-0000	MATERIALS & SUPPLIES		6,000.00	6,000.00	5,879.42
A 2010.450-10-9003	MATERIALS & SUPPLIES - ELL		2,000.00		
A 2010.490-00-0000	BOCES SERVICES - STUDENT DATA		490,214.00	480,602.00	440,886.95
A 2020.151-20-3000	SALARIES - PRINCIPALS PCMS		503,247.00	490,839.00	488,321.31
A 2020.151-30-3000	SALARIES - PRINCIPALS PCHS		691,285.00	683,878.00	675,062.00
A 2020.151-40-3000	SALARIES - PRINCIPALS EDISON		178,314.00	173,528.00	168,954.00
A 2020.151-60-3000	SALARIES - PRINCIPALS JFK		331,793.00	324,000.00	316,330.00
A 2020.151-70-3000	SALARIES - PRINCIPALS KING		182,594.00	177,692.00	173,009.00
A 2020.151-80-3000	SALARIES - PRINCIPALS PARK		200,040.00	198,375.00	193,225.00
A 2020.161-10-3200	SALARIES - DW CLERICAL SUBS		15,000.00	12,000.00	8,627.40
A 2020.161-20-3000	SALARIES - CLERICAL		207,130.00	208,974.00	201,963.07

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A 2020.161-30-3000	PCMS SALARIES - CLERICAL	224,166.00	173,572.00	163,319.06
A 2020.161-40-3000	PCHS SALARIES - CLERICAL	42,735.00	48,058.00	46,342.37
A 2020.161-60-3000	EDISON SALARIES - CLERICAL	146,813.00	142,799.00	110,416.72
A 2020.161-70-3000	JFK SALARIES - CLERICAL	50,381.00	49,514.00	48,466.70
A 2020.161-80-3000	KING SALARIES - CLERICAL	44,473.00	42,735.00	40,192.75
A 2020.200-10-0000	PARK EQUIPMENT - DW	5,000.00	5,000.00	3,944.60
A 2020.200-20-0000	EQUIPMENT - PCMS	4,774.00	4,681.00	684.40
A 2020.200-30-0000	EQUIPMENT - PCHS	0.00		593.18
A 2020.200-70-0000	EQUIPMENT - KING	2,000.00	2,000.00	
A 2020.200-80-0000	EQUIPMENT - PARK	500.00	500.00	
A 2020.201-10-0000	EQUIPMENT - ADMIN	5,000.00	5,000.00	
A 2020.400-20-0000	CONTRACTUAL SERVICE	3,320.00	3,315.00	3,180.16
A 2020.400-20-5000	MAINT & REPAIR - OFFICE EQUIP PCMS	150.00	150.00	
A 2020.401-20-0000	CONFERENCE & TRAVEL - PCMS	1,500.00	1,500.00	1,000.57
A 2020.401-30-0000	CONFERENCE & TRAVEL - PCHS	0.00	750.00	219.78
A 2020.401-40-0000	CONFERENCE & TRAVEL - EDISON	1,500.00	1,000.00	4,135.61
A 2020.401-60-0000	CONFERENCE & TRAVEL - JFK	1,435.00		1,160.65
A 2020.401-70-0000	CONFERENCE & TRAVEL - KING	2,000.00	1,000.00	347.57
A 2020.401-80-0000	CONFERENCE & TRAVEL - PARK	2,000.00	2,000.00	3,059.26
A 2020.402-30-0000	MEMBERSHIP & DUES - PCHS	2,700.00	2,500.00	2,469.00
A 2020.420-30-5000	MAINT & REPAIR - OFFICE EQUIP PCHS	700.00	700.00	99.91
A 2020.450-20-0000	MATERIALS & SUPPLIES - PCMS	8,750.00	8,579.00	9,000.48
A 2020.450-30-0000	MATERIALS & SUPPLIES - PCHS	14,000.00	13,830.00	15,529.31
A 2020.450-40-0000	MATERIALS & SUPPLIES -	2,000.00	2,000.00	2,080.48

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A 2020.450-60-0000	EDISON MATERIALS & SUPPLIES - JFK	3,000.00	3,000.00	4,125.69
A 2020.450-70-0000	MATERIALS & SUPPLIES - KING	1,000.00	1,000.00	7,372.26
A 2020.450-80-0000	MATERIALS & SUPPLIES - PARK	4,500.00	2,500.00	3,204.12
A 2070.150-10-3000	SALARIES - STAFF DEVELOPMENT	50,000.00	50,000.00	44,542.00
A 2070.400-10-0000	CONTRACTUAL SERVICES - STAFF DEVELOPMENT	55,000.00	55,000.00	81,555.25
A 2070.490-10-0000	BOCES SERVICES - STAFF DEVELOPMENT	35,000.00	10,000.00	
20	ADMINISTRATION & IMPROVEMENT **	4,505,319.00	4,734,823.00	4,683,976.65
A 2110.120-10-3000	SALARIES - K-6	1,729,648.00	1,760,850.00	1,572,630.16
A 2110.120-10-3300	SALARIES - K-6 STIPENDS	315,113.00	329,146.00	
A 2110.120-40-3000	SALARIES - K-5 EDISON	2,807,364.00	2,471,241.00	2,390,897.16
A 2110.120-60-3000	SALARIES - K-5 JFK	3,575,418.00	3,831,052.00	4,017,166.95
A 2110.120-70-3000	SALARIES - K-5 KING	2,827,832.00	2,594,404.00	2,328,923.90
A 2110.120-80-3000	SALARIES - K-5 PARK	2,472,339.00	2,257,612.00	2,330,945.00
A 2110.121-20-3000	SALARIES - GRADE 6 PCMS	1,730,577.00	1,682,167.00	1,712,133.06
A 2110.130-10-3400	SALARIES - PREP & CLASS COVERAGE	20,000.00	18,400.00	17,506.48
A 2110.130-10-3700	SALARIES - TUTORING REG ED	100,000.00	90,000.00	123,364.50
A 2110.130-20-3000	SALARIES - 7-12 PCMS	3,987,540.00	4,385,641.00	4,202,810.21
A 2110.130-30-3000	SALARIES - 7-12 PCHS	8,655,416.00	8,529,899.00	8,396,674.66
A 2110.130-30-3450	SALARIES - 6TH PERIOD	399,680.00	399,680.00	380,415.00
A 2110.140-10-3200	SALARIES - INSTRUCTIONAL SUBSTITUTES	455,000.00	455,000.00	495,175.00
A 2110.140-10-3800	SALARIES - LEAVE REPLACEMENTS	120,000.00	100,000.00	106,347.40
A 2110.163-10-3200	SALARIES - AIDES SUBSTITUTES	50,000.00	27,000.00	34,205.26
A 2110.163-40-3000	SALARIES - AIDES	96,661.00	83,262.00	82,142.36

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	2017 - 18 Expenditures
	EDISON			
A 2110.163-60-3000	SALARIES - AIDES JFK	180,000.00	155,550.00	173,413.47
A 2110.163-70-3000	SALARIES - AIDES KING	93,295.00	89,297.00	87,507.00
A 2110.163-80-3000	SALARIES - AIDES PARK	89,441.00	89,551.00	88,034.00
A 2110.164-10-3000	SALARIES - LUNCH ROOM MONITORS	159,120.00	159,120.00	151,065.00
A 2110.164-20-3000	SALARIES - HALL MONITORS PCMS	154,793.00	149,085.00	139,551.30
A 2110.164-30-3000	SALARIES - HALL MONITORS PCHS	360,502.00	391,358.00	380,609.00
A 2110.200-10-0000	EQUIPMENT - DW	10,000.00	10,000.00	6,024.25
A 2110.200-10-9400	EQUIPMENT - MUSIC	22,830.00	21,445.00	18,490.97
A 2110.200-20-9350	EQUIPMENT - PLANETARIUM	6,000.00	6,000.00	
A 2110.200-30-0000	EQUIPMENT - PCHS	6,000.00	7,500.00	10,882.00
A 2110.200-30-9400	EQUIPMENT - MUSIC PCHS	3,600.00	3,500.00	3,750.00
A 2110.200-40-0000	EQUIPMENT - EDISON	0.00	2,571.00	
A 2110.200-60-0000	EQUIPMENT - JFK	2,000.00	4,145.00	1,674.98
A 2110.200-70-0000	EQUIPMENT - KING	4,000.00	2,845.00	1,505.49
A 2110.200-80-0000	EQUIPMENT - PARK	6,135.00	3,135.00	
A 2110.400-10-0000	CONTRACTUAL SERVICES	9,500.00	9,500.00	12,992.19
A 2110.400-10-9004	TESTING SERVICES	42,000.00	42,000.00	12,811.34
A 2110.400-10-9400	CONTRACTUAL SERVICES - MUSIC	70,900.00	67,900.00	55,550.85
A 2110.400-20-0000	CONTRACTUAL SERVICES - PCMS	4,000.00	4,000.00	2,000.00
A 2110.400-20-9350	CONTRACTUAL SERVICES - PLANETARIUM	1,000.00	1,000.00	
A 2110.400-30-0000	CONTRACTUAL SERVICES - PCHS	1,250.00	1,250.00	753.01
A 2110.400-30-9004	CONTRACTUAL SERVICES - PSAT	5,000.00		2,288.00
A 2110.400-30-9300	CONTRACTUAL SERVICES - SCIENCE PCHS	4,500.00	5,300.00	627.31
A 2110.401-10-0000	CONFERENCE & TRAVEL -DW	1,000.00	1,000.00	1,328.69

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	2017 - 18 Expenditures
A 2110.401-20-0000	CONFERENCE & TRAVEL - PCMS	1,500.00	1,500.00	487.80
A 2110.401-30-0000	CONFERENCE & TRAVEL - PCHS	25,000.00	25,000.00	7,228.87
A 2110.420-30-0000	MAINTENANCE & RENTAL - PCHS	900.00	900.00	
A 2110.450-10-0000	MATERIALS & SUPPLIES - DW	7,000.00	7,000.00	28,505.99
A 2110.450-10-9002	MATERIALS & SUPPLIES - ENRICHMENT	13,500.00		13,440.84
A 2110.450-10-9400	MATERIALS & SUPPLIES - MUSIC	39,485.00	33,085.00	32,285.23
A 2110.450-10-9700	MATERIALS & SUPPLIES - PHYS ED	10,000.00	10,000.00	7,774.61
A 2110.450-20-0000	MATERIALS & SUPPLIES - PCMS	15,300.00	15,000.00	13,914.43
A 2110.450-20-9003	MATERIALS & SUPPLIES - PCMS ESL	2,025.00	1,825.00	2,511.41
A 2110.450-20-9004	MATERIALS & SUPPLIES - PCMS TESTING	2,040.00	2,000.00	2,067.03
A 2110.450-20-9100	MATERIALS & SUPPLIES - PCMS MATH	1,500.00	1,250.00	1,305.64
A 2110.450-20-9200	MATERIALS & SUPPLIES - PCMS SOCIAL STUDIES	1,100.00	1,050.00	104.26
A 2110.450-20-9300	MATERIALS & SUPPLIES - PCMS SCIENCE	2,040.00	2,000.00	5,639.63
A 2110.450-20-9350	MATERIALS & SUPPLIES - PLANETARIUM	1,020.00	1,000.00	
A 2110.450-20-9400	MATERIALS & SUPPLIES - PCMS MUSIC	1,250.00	1,250.00	1,472.74
A 2110.450-20-9500	MATERIALS & SUPPLIES - PCMS ELA	2,550.00	2,500.00	1,284.79
A 2110.450-20-9550	MATERIALS & SUPPLIES - PCMS FOREIGN LANG	1,000.00	500.00	578.33
A 2110.450-20-9600	MATERIALS & SUPPLIES - PCMS ART	2,000.00	1,500.00	1,646.60
A 2110.450-20-9750	MATERIALS & SUPPLIES - PCMS HOME EC	1,500.00	1,000.00	943.51
A 2110.450-20-9800	MATERIALS & SUPPLIES - PCMS TECHNOLOGY	2,154.00	2,500.00	1,791.16
A 2110.450-30-9001	MATERIALS & SUPPLIES - IB PROGRAM	98,000.00	93,000.00	95,037.37
A 2110.450-30-9003	MATERIALS & SUPPLIES - PCHS ESL	2,680.00	2,500.00	3,156.13

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	2017 - 18 Expenditures
A 2110.450-30-9100	MATERIALS & SUPPLIES - PCHS MATH	10,000.00	9,500.00	9,136.04
A 2110.450-30-9200	MATERIALS & SUPPLIES - PCHS SOCIAL STUDIES	1,500.00	1,250.00	1,222.81
A 2110.450-30-9300	MATERIALS & SUPPLIES - PCHS SCIENCE	9,000.00	9,000.00	6,643.12
A 2110.450-30-9400	MATERIALS & SUPPLIES - PCHS MUSIC	750.00	750.00	
A 2110.450-30-9500	MATERIALS & SUPPLIES - PCHS ELA	1,750.00	1,500.00	874.12
A 2110.450-30-9550	MATERIALS & SUPPLIES - PCHS FOREIGN LANG	1,500.00	1,200.00	684.97
A 2110.450-30-9600	MATERIALS & SUPPLIES - PCHS ART	18,000.00	17,000.00	15,283.21
A 2110.450-30-9700	MATERIALS & SUPPLIES - PCHS HEALTH & PE	750.00	600.00	589.17
A 2110.450-40-0000	MATERIALS & SUPPLIES - EDISON	11,625.00	6,000.00	13,981.38
A 2110.450-40-9500	MATERIALS & SUPPLIES - EDISON ELA	2,000.00	1,984.00	
A 2110.450-60-0000	MATERIALS & SUPPLIES - JFK	8,775.00	9,500.00	16,547.05
A 2110.450-60-9004	MATERIALS & SUPPLIES - JFK TESTING	1,000.00	2,000.00	646.23
A 2110.450-60-9100	MATERIALS & SUPPLIES - JFK MATH	1,200.00	1,800.00	2,106.02
A 2110.450-60-9500	MATERIALS & SUPPLIES - JFK ELA	3,500.00	3,500.00	3,363.90
A 2110.450-70-0000	MATERIALS & SUPPLIES - KING	8,825.00	15,050.00	7,646.52
A 2110.450-70-9300	MATERIALS & SUPPLIES - KING SCIENCE		2,000.00	477.00
A 2110.450-70-9600	MATERIALS & SUPPLIES - KING ART	800.00	800.00	527.78
A 2110.450-80-0000	MATERIALS & SUPPLIES - PARK	2,588.00	4,500.00	4,537.28
A 2110.450-80-9100	MATERIALS & SUPPLIES - PARK MATH	2,000.00	2,000.00	
A 2110.450-80-9300	MATERIALS & SUPPLIES - PARK SCIENCE	1,000.00	1,000.00	597.98
A 2110.450-80-9500	MATERIALS & SUPPLIES - PARK ELA	3,600.00	2,635.00	2,775.48
A 2110.471-00-0000	TUITION - NYS PUBLIC SCHOOLS	50,000.00	52,500.00	

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	2017 - 18 Expenditures
A 2110.472-00-0000	TUITION - ALL OTHER REG ED	25,000.00	41,000.00	11,699.65
A 2110.480-10-0000	TEXTBOOKS - DW	232,633.00	220,000.00	229,304.98
A 2110.480-10-9900	TEXTBOOKS - NON- PUBLIC	27,000.00	27,000.00	22,840.41
A 2110.480-20-0000	TEXTBOOKS - PCMS	66,563.00	67,125.00	44,557.81
A 2110.480-30-0000	TEXTBOOKS - PCHS	94,540.00	96,576.00	43,938.86
A 2110.480-40-0000	TEXTBOOKS - EDISON	14,131.00	13,750.00	11,643.67
A 2110.480-60-0000	TEXTBOOKS - JFK	17,533.00	29,293.00	26,309.13
A 2110.480-60-9003	TEXTBOOKS - JFK-ESL	9,000.00		
A 2110.480-70-0000	TEXTBOOKS - KING	14,298.00	13,533.00	19,154.81
A 2110.480-80-0000	TEXTBOOKS - PARK	14,431.00	15,465.00	16,709.66
A 2110.490-00-0000	BOCES SERVICES	1,160,215.00	1,137,466.00	1,202,925.03
21	INSTRUCTION - REGULAR SCHOOL	** 32,628,505.00	32,256,043.00	31,280,096.39
A 2250.150-10-3400	SALARIES - SP ED TUTORING	85,000.00	50,000.00	66,830.49
A 2250.150-10-3600	SALARIES - SP ED SUMMER CSE	15,000.00		3,129.15
A 2250.150-20-3000	SALARIES - SP ED PCMS	2,294,979.00	2,289,711.00	2,256,710.50
A 2250.150-30-3000	SALARIES - SP ED PCHS	1,597,795.00	1,684,696.00	1,633,900.00
A 2250.150-40-3000	SALARIES - SP ED EDISON	789,002.00	769,513.00	747,736.00
A 2250.150-60-3000	SALARIES - SP ED JFK	1,111,581.00	1,079,245.00	1,029,876.05
A 2250.150-70-3000	SALARIES - SP ED KING	733,198.00	740,998.00	673,568.00
A 2250.150-80-3000	SALARIES - SP ED PARK	536,953.00	597,380.00	580,133.00
A 2250.152-10-3000	SALARIES - SP ED DIRECTOR	602,906.00	417,306.00	551,014.00
A 2250.154-10-3000	SALARIES - SP ED SPEECH DW	729,774.00	714,156.00	697,893.50
A 2250.161-10-3000	SALARIES - SP ED CLERICAL	161,164.00	173,992.00	87,164.42
A 2250.163-20-3000	SALARIES - SP ED AIDES PCMS	434,633.00	399,852.00	378,919.30
A 2250.163-30-3000	SALARIES - SP ED AIDES PCHS	117,111.00	85,815.00	72,984.37
A 2250.163-40-3000	SALARIES - SP ED AIDES EDISON	450,523.00	296,183.00	277,878.38

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	2017 - 18 Expenditures
A 2250.163-60-3000	SALARIES - SP ED AIDES JFK	277,422.00	255,925.00	187,048.80
A 2250.163-70-3000	SALARIES - SP ED AIDES KING	403,950.00	423,281.00	382,527.89
A 2250.163-80-3000	SALARIES - SP ED AIDES PARK	145,531.00	136,643.00	133,074.50
A 2250.200-10-0000	EQUIPMENT- SP ED	13,000.00	13,000.00	825.99
A 2250.400-10-0000	CONTRACTUAL SERVICES - SP ED	267,000.00	267,000.00	244,545.82
A 2250.401-10-0000	CONFERENCE & TRAVEL - SP ED	2,500.00	2,500.00	1,501.00
A 2250.402-10-0000	MEMBERSHIP & DUES - SP ED	1,800.00	1,800.00	
A 2250.420-10-5000	MAINT & REPAIR - SP ED OFFICE EQUIPMENT	100.00	100.00	
A 2250.450-10-0000	MATERIALS & SUPPLIES - SP ED	24,500.00	24,500.00	16,249.09
A 2250.450-20-0000	MATERIALS & SUPPLIES - SP ED PCMS	2,000.00	2,000.00	1,509.72
A 2250.450-30-0000	MATERIALS & SUPPLIES - SP ED PCHS	1,250.00	1,250.00	744.95
A 2250.450-40-0000	MATERIALS & SUPPLIES - SP ED EDISON	1,500.00	1,500.00	1,612.44
A 2250.471-10-0000	TUITION - SP ED NYS PUBLIC SCHOOLS	795,203.00	711,611.00	546,510.98
A 2250.472-10-0000	TUITION - SP ED OTHER	836,719.00	800,126.00	702,796.48
A 2250.490-10-0000	BOCES SERVICES - SP ED	6,260,134.00	5,353,073.00	5,193,811.82
A 2280.490-10-0000	BOCES SERVICES - OCCUPATIONAL ED	723,690.00	709,500.00	703,036.80
22	INSTRUCTION SPECIAL ** SCHOOL	19,415,918.00	18,002,656.00	17,173,533.44
A 2330.130-30-0000	SALARIES - SUMMER PCHS	5,000.00	15,000.00	87,457.10
23	SPECIAL SCHOOL **	5,000.00	15,000.00	87,457.10
A 2610.130-20-3000	SALARIES - LIBRARY PCMS	128,110.00		116,782.00
A 2610.130-30-3000	SALARIES - LIBRARY PCHS	128,254.00	128,254.00	126,998.00
A 2610.161-10-3000	SALARIES - LIBRARY	0.00	375.00	139,383.97

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	2017 - 18 Expenditures
	CLERICAL			
A 2610.161-20-3000	SALARIES - LIBRARY CLERICAL PCMS	43,724.00	33,954.00	31,637.00
A 2610.161-30-3000	SALARIES - LIBRARY CLERICAL PCHS	43,724.00	41,607.00	40,043.00
A 2610.450-20-0000	MATERIALS & SUPPLIES - LIBRARY PCMS	700.00	450.00	253.52
A 2610.450-30-0000	MATERIALS & SUPPLIES - LIBRARY PCHS	1,500.00	1,300.00	1,187.55
A 2610.450-70-0000	MATERIALS & SUPPLIES - LIBRARY KING	725.00	725.00	734.77
A 2610.460-10-9900	LIBRARY BOOKS - NON- PUBLIC	1,500.00	1,500.00	1,373.46
A 2610.460-20-0000	LIBRARY BOOKS - PCMS	6,656.00	6,713.00	7,012.24
A 2610.460-30-0000	LIBRARY BOOKS - PCHS	10,144.00	11,033.00	8,683.43
A 2610.460-40-0000	LIBRARY BOOKS - EDISON	2,531.00	2,556.00	2,615.58
A 2610.460-60-0000	LIBRARY BOOKS - JFK	4,988.00	5,381.00	3,529.33
A 2610.460-70-0000	LIBRARY BOOKS - KING	2,563.00	2,419.00	2,773.45
A 2610.460-80-0000	LIBRARY BOOKS - PARK	2,519.00	2,519.00	2,628.29
A 2610.490-00-0000	BOCES SERVICES - LIBRARY	18,655.00	18,290.00	32,711.85
A 2620.200-10-0000	EQUIPMENT - TV	7,500.00	7,500.00	4,199.00
A 2620.400-10-0000	CONTRACTUAL SERVICES - TV	38,000.00	38,000.00	29,239.75
A 2620.420-10-5000	MAINT & REPAIR - TV	1,000.00		1,561.11
A 2620.450-10-0000	MATERIALS & SUPPLIES - TV	1,000.00	1,000.00	2,951.11
A 2630.150-20-3000	SALARIES - CAI - PCMS	0.00	543.00	
A 2630.150-30-3000	SALARIES - CAI - PCHS	36,229.00	36,229.00	19,551.92
A 2630.160-10-3000	SALARIES - CAI - TECHNOLOGY FACILITATOR	95,445.00	93,816.00	91,765.00
A 2630.163-40-3000	SALARIES - AIDES CAI - EDISON	30,087.00	15,319.00	15,073.50
A 2630.163-60-3000	SALARIES - AIDES CAI - JFK	29,787.00	15,019.00	5,108.97
A 2630.163-70-3000	SALARIES - AIDES CAI - KING	18,035.00	17,731.00	17,432.50
A 2630.163-80-3000	SALARIES - AIDES CAI - PARK	14,669.00	14,419.00	14,023.50

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	2017 - 18 Expenditures
A 2630.220-10-0000	HARDWARE - CAI - DW	10,000.00	10,000.00	3,626.85
A 2630.220-10-9900	HARDWARE - CAI - NON-PUBLIC	3,100.00	3,100.00	2,519.94
A 2630.220-40-0000	HARDWARE - CAI - EDISON	0.00	700.00	
A 2630.400-10-0000	CONTRACTUAL SERVICES - CAI	10,000.00	10,000.00	99.00
A 2630.450-10-0000	MATERIALS & SUPPLIES - CAI	15,000.00	12,750.00	10,016.78
A 2630.450-20-0000	MATERIALS & SUPPLIES - CAI - PCMS	10,000.00	15,000.00	18,817.18
A 2630.450-30-0000	MATERIALS & SUPPLIES - CAI - PCHS	14,000.00	13,000.00	12,959.86
A 2630.450-40-0000	MATERIALS & SUPPLIES - CAI - EDISON	2,000.00	2,500.00	2,429.95
A 2630.450-60-0000	MATERIALS & SUPPLIES - CAI - JFK	15,000.00	15,000.00	14,079.13
A 2630.450-70-0000	MATERIALS & SUPPLIES - CAI - KING		2,895.00	2,718.21
A 2630.450-80-0000	MATERIALS & SUPPLIES - CAI - PARK	2,000.00	2,000.00	1,951.25
A 2630.460-10-0000	SOFTWARE - CAI - DW	57,900.00	57,900.00	45,488.78
A 2630.460-10-9900	SOFTWARE - CAI - NON-PUBLIC	3,400.00	3,400.00	3,240.00
A 2630.460-20-0000	SOFTWARE - CAI - PCMS	8,616.00	8,689.00	9,695.22
A 2630.460-30-0000	SOFTWARE - CAI - PCHS	13,130.00	12,046.00	9,144.48
A 2630.460-40-0000	SOFTWARE - CAI - EDISON	3,276.00	3,309.00	4,074.01
A 2630.460-60-0000	SOFTWARE - CAI - JFK	6,455.00	6,965.00	250.00
A 2630.460-70-0000	SOFTWARE - CAI - KING	3,317.00	3,131.00	1,850.00
A 2630.460-80-0000	SOFTWARE - CAI - PARK	3,349.00	3,260.00	250.00
A 2630.490-00-0000	BOCES SERVICES - CAI	300,000.00	99,655.00	90,126.12
26	INSTRUCTIONAL MEDIA **	1,148,588.00	781,952.00	952,590.56
A 2810.150-10-3000	SALARIES - GUIDANCE DW	130,820.00		
A 2810.150-20-3000	SALARIES - GUIDANCE PCMS	426,196.00	413,458.00	405,044.27
A 2810.150-30-3000	SALARIES - GUIDANCE PCHS	692,600.00	682,881.00	664,103.01
A 2810.161-20-3000	SALARIES - CLERICAL	49,978.00	49,124.00	47,669.85

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	2017 - 18 Expenditures
A 2810.161-30-3000	GUIDANCE PCMS SALARIES - CLERICAL GUIDANCE PCHS	137,920.00	129,222.00	130,014.23
A 2810.450-20-0000	MATERIALS & SUPPLIES - GUIDANCE PCMS	2,700.00	1,500.00	524.83
A 2810.450-30-0000	MATERIALS & SUPPLIES - GUIDANCE PCHS	2,000.00	1,500.00	1,318.63
A 2815.160-10-3000	SALARIES - NURSES K-5	319,491.00	311,135.00	381,179.75
A 2815.160-20-3000	SALARIES - NURSES PCMS	73,054.00	71,851.00	72,540.98
A 2815.160-30-3000	SALARIES - NURSES PCHS	137,600.00	135,156.00	103,148.00
A 2815.161-20-3000	SALARIES - CLERICAL NURSE PCMS	50,365.00	300.00	46,431.51
A 2815.161-30-3000	SALARIES - CLERICAL NURSE PCHS	40,686.00	38,362.00	36,004.70
A 2815.200-10-0000	EQUIPMENT - HEALTH SERVICES	1,000.00	1,000.00	
A 2815.400-10-0000	CONTRACTUAL SERVICES - DOCTORS	40,000.00	40,000.00	39,828.76
A 2815.400-10-1000	CONFERENCE & TRAVEL - HEALTH SERVICES	300.00	300.00	
A 2815.400-10-6000	HEALTH SERVICES - OTHER DISTRICTS	225,000.00	225,000.00	133,325.75
A 2815.420-10-5000	MAINT & REPAIR - HEALTH SERVICES	3,200.00	3,200.00	722.49
A 2815.450-10-0000	MATERIALS & SUPPLIES - HEALTH SERVICES	10,500.00	10,500.00	7,590.94
A 2820.150-10-3000	SALARIES - PSYCHOLOGISTS	880,896.00	921,413.00	888,433.30
A 2820.450-10-0000	MATERIALS & SUPPLIES - PSYCHOLOGISTS	5,000.00	5,000.00	995.72
A 2825.150-10-3000	SALARIES - SOCIAL SERVICES	375,103.00	279,810.00	321,293.80
A 2850.150-10-3300	SALARIES - CO- CURRICULAR STIPENDS	71,948.00	71,948.00	70,920.79
A 2850.150-10-3500	SALARIES - CO- CURRICULAR CHAPERONE PAY	2,000.00	7,500.00	5,632.00
A 2850.400-20-0000	CONTRACTUAL SERVICES - CO- CURRICULAR PCMS		45,000.00	21,000.00
A 2850.400-30-0000	CONTRACTUAL SERVICES - CO-	62,000.00	16,000.00	15,833.37

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



Account	Description	2019 - 20 Proposed Budget	2018 - 19 Budget	2017 - 18 Expenditures
A 2850.400-30-9450	CURRICULAR PCHS CONTRACTUAL SERVICES - MARCHING BAND	35,000.00	33,800.00	31,770.90
A 2855.150-10-3300	SALARIES - COACHES	386,000.00	386,000.00	359,638.11
A 2855.152-10-3000	SALARIES - DIRECTOR OF ATHLETICS	156,599.00	152,395.00	151,560.28
A 2855.161-10-3000	SALARIES - CLERICAL ATHLETICS	50,812.00	48,824.00	46,018.00
A 2855.200-10-0000	EQUIPMENT - ATHLETICS	14,280.00	14,000.00	3,687.05
A 2855.400-10-0000	CONTRACTUAL SERVICES - ATHLETICS	8,160.00	8,000.00	7,612.62
A 2855.400-10-9710	FACILITIES RENTAL & MERGED TEAMS - ATHLETICS	58,038.00	56,900.00	17,384.96
A 2855.401-10-0000	CONFERENCE & TRAVEL -ATHLETICS	2,754.00	2,700.00	
A 2855.402-10-9710	ENTRY FEES & DUES - ATHLETICS	15,835.00	15,525.00	18,326.44
A 2855.420-10-9710	RECONDITIONING - ATHLETICS	21,430.00	21,010.00	42,383.43
A 2855.430-10-9710	TIMERS / JUDGES / SECURITY -ATHLETICS	6,130.00	6,000.00	4,802.50
A 2855.450-10-9710	MATERIALS & SUPPLIES - ATHLETICS	41,950.00	41,950.00	71,670.27
A 2855.490-00-9710	BOCES SERVICES - ATHLETICS	85,071.00	83,116.00	83,403.76
28	PUPIL SERVICES **	4,622,416.00	4,331,380.00	4,231,815.00
2	***	62,325,746.00	60,121,854.00	58,409,469.14
A 5510.160-10-3000	SALARIES - CLERICAL TRANS ADMIN	18,409.00		
A 5540.400-10-0000	CONTRACTUAL TRANS - REG ED	1,383,029.00	1,174,769.00	1,155,747.16
A 5540.400-10-9010	CONTRACTUAL TRANS - SPEC ED	1,836,915.00	1,521,235.00	1,524,589.56
A 5540.405-10-0000	TRANSP - FIELD TRIPS REG ED	15,000.00	15,000.00	12,222.52
A 5540.405-10-9010	TRANSP - FIELD TRIPS SPEC ED	5,000.00	5,000.00	1,700.00
A 5540.405-10-9400	TRANSP - BAND	43,000.00	43,000.00	33,779.52

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget	2017 - 18 Expenditures
A 5540.405-10-9710	TRANSP - ATHLETICS		180,000.00	159,435.00	152,342.15
A 5581.490-00-9010	BOCES SERVICES - SP ED TRANSP		5,650.00	5,000.00	5,538.00
55	TRANSPORTATION	**	3,487,003.00	2,923,439.00	2,885,918.91
5		***	3,487,003.00	2,923,439.00	2,885,918.91
A 8070.160-10-0000	SALARIES - RESIDENCY VERIFICATION		27,000.00	27,000.00	27,546.00
A 8070.400-10-0000	CONTRACTUAL SERVICES - CENSUS		30,000.00	30,000.00	12,262.50
80	COMMUNITY SERVICES	**	57,000.00	57,000.00	39,808.50
8		***	57,000.00	57,000.00	39,808.50
A 9010.800-10-0000	EMPLOYEES RETIREMENT		1,317,317.00	1,147,373.00	1,072,200.00
A 9020.800-10-0000	TEACHERS RETIREMENT		4,739,370.00	4,922,699.00	4,400,175.80
A 9030.800-10-0000	SOCIAL SECURITY		4,408,978.00	4,370,000.00	3,932,138.81
A 9040.800-10-0000	WORKERS COMP		385,000.00	385,000.00	368,961.95
A 9045.800-10-0000	LIFE INSURANCE		11,636.00	11,636.00	11,636.00
A 9050.800-10-0000	UNEMPLOYMENT INSURANCE		60,000.00	117,004.00	5,435.71
A 9060.800-10-0000	HEALTH INSURANCE - SWSCHP		11,221,223.00	12,327,035.00	11,558,368.85
A 9060.800-10-3000	HEALTH INSURANCE - BUYOUT		200,000.00	175,000.00	198,970.29
A 9060.801-10-0000	RETIREE & COBRA RECEIPTS		0.00	(550,000.00)	(539,468.84)
A 9060.802-10-0000	EMPLOYEE CONTRIBUTION		0.00	(1,350,102.00)	(1,436,190.17)
A 9060.803-10-0000	MEDICARE B REIMBURSEMENT		60,000.00	40,000.00	46,409.83
A 9060.804-10-0000	ADMIN EXCESS MED		9,000.00	9,000.00	7,299.97
A 9070.800-10-0000	WELFARE TRUST		689,400.00	682,400.00	677,244.33
A 9089.800-10-0000	OTHER EMPLOYEE BENEFIT		5,600.00	5,500.00	3,861.00
A 9089.801-10-0000	COMPENSATED ABSENCES		220,000.00		13,184.00

Port Chester School District
Budgeting Appropriation Status Report For 2019-2020 ADOPTED BUDGET (Detail)



Account	Description		2019 - 20 Proposed Budget	2018 - 19 Budget	2017 - 18 Expenditures
90	EMPLOYEE BENEFITS	**	23,327,524.00	22,292,545.00	20,320,227.53
A 9711.600-00-0000	BOND PRINCIPAL		1,685,000.00	1,665,000.00	1,645,000.00
A 9711.700-00-0000	BOND INTEREST		117,300.00	135,900.00	153,700.00
A 9731.700-00-0000	BAN INTEREST		2,918,450.00	550,000.00	40,286.39
97	DEBT SERVICE	**	4,720,750.00	2,350,900.00	1,838,986.39
A 9901.930-00-0000	TRANSFER TO SCHOOL LUNCH		25,000.00	25,000.00	5,624.73
A 9901.950-00-0000	TRANSFER TO SPECIAL AID		250,000.00	250,000.00	103,432.98
A 9950.900-00-0000	TRANSFER TO CAPITAL		280,000.00	400,000.00	775,600.00
99	INTERFUND TRANSFERS	**	555,000.00	675,000.00	884,657.71
9		***	28,603,274.00	25,318,445.00	23,043,871.63
	Grand Totals:		103,751,836.00	97,213,968.00	93,442,115.06