

Enrollment

- Current registration – 119 (last year 141)
- Target registration – 132 (last year 157)
- Age group Dec 2012 – Nov 2013
- Births in Rockland/Pearl River I 2013 – 322/90
- Total sections -2017-18 = 8, 2018-19= 7
- Average per section – 2017-18 = 19.6, 2018-19 = 18.9

PEARL RIVER SCHOOL DISTRICT
 ENROLLMENT REVIEW
 2018-2019 BUDGET

based on existing enrollment trends
 based on estimates

| Year | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total | out of district |
|-------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|-----------------|
| TOTAL ENROLLMENT | | | | | | | | | | | | | | | |
| 2011-12 | 174 | 191 | 204 | 215 | 182 | 226 | 213 | 209 | 218 | 208 | 225 | 195 | 215 | 2675 | 74 |
| 2012-13 | 186 | 197 | 191 | 214 | 213 | 188 | 228 | 223 | 211 | 205 | 211 | 221 | 194 | 2682 | 71 |
| 2013-14 | 158 | 194 | 194 | 193 | 214 | 218 | 194 | 230 | 223 | 194 | 215 | 208 | 221 | 2656 | 73 |
| 2014-15 | 160 | 172 | 194 | 197 | 199 | 217 | 218 | 193 | 230 | 209 | 186 | 215 | 207 | 2597 | 71 |
| 2015-16 | 143 | 178 | 166 | 195 | 198 | 203 | 220 | 220 | 199 | 210 | 205 | 181 | 216 | 2534 | 82 |
| 2016-17 | 168 | 154 | 188 | 175 | 197 | 200 | 203 | 225 | 216 | 189 | 221 | 203 | 189 | 2528 | 90 |
| 2017-18 | 160 | 173 | 157 | 194 | 180 | 201 | 201 | 205 | 226 | 207 | 186 | 217 | 213 | 2520 | 97 |
| 2018-19 | 132 | 164 | 176 | 162 | 193 | 177 | 200 | 200 | 205 | 216 | 204 | 187 | 220 | 2436 | 92 |

| Year | K | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | 11 | 12 | Total |
|-------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Year | 172 | 188 | 198 | 211 | 181 | 221 | 208 | 204 | 212 | 197 | 215 | 187 | 207 | 2601 |
| IN-DISTRICT | 182 | 195 | 189 | 208 | 209 | 186 | 224 | 218 | 205 | 200 | 199 | 212 | 184 | 2611 |
| 2011-12 | 157 | 189 | 191 | 190 | 206 | 214 | 192 | 226 | 216 | 185 | 209 | 198 | 210 | 2583 |
| 2012-13 | 156 | 170 | 189 | 193 | 196 | 211 | 214 | 191 | 225 | 202 | 178 | 210 | 191 | 2526 |
| 2013-14 | 168 | 169 | 170 | 189 | 193 | 196 | 211 | 214 | 191 | 213 | 202 | 178 | 210 | 2504 |
| 2014-15 | 178 | 170 | 169 | 170 | 189 | 194 | 196 | 212 | 214 | 178 | 213 | 202 | 178 | 2463 |
| 2015-16 | 141 | 173 | 162 | 190 | 193 | 199 | 213 | 215 | 197 | 202 | 195 | 174 | 198 | 2452 |
| 2016-17 | 164 | 151 | 182 | 169 | 191 | 195 | 199 | 218 | 210 | 183 | 211 | 194 | 170 | 2437 |
| 2017-18 | 156 | 166 | 155 | 187 | 173 | 194 | 193 | 202 | 218 | 198 | 180 | 211 | 188 | 2421 |
| 2018-19 | 128 | 157 | 168 | 155 | 188 | 175 | 195 | 193 | 201 | 190 | 199 | 178 | 209 | 2336 |

Figure 2 shows that births in Orange County declined slightly (2.6 percent) between 1996 and 1998, but then increased 14 percent between 1998 and 2006, reaching an historical high of 5,433 births in 2006. However, since 2006, the number of births declined 9.4 percent, with 4,921 births (estimate based on provisional number) recorded in 2016. Contrary to national trends, the number of births in Rockland County increased most years during the 20-year historical period, reaching an historical high of 5,201 births in 2016 (estimate based on provisional number). This represents an increase of 22.7 percent since 1996.

Births within the Pearl River School District ranged within 102 - 162 per year between 2002 and 2011; however, in 2012 and 2013, births dropped to the lowest level of the historical period (90 each year). District birth data for 2016 is not yet complete.

Table 1 - Births in the Pearl River UFSD 2002 - 2016

| Year | Pearl River UFSD | Town of Orangetown |
|------|------------------|--------------------|
| 2002 | 148 | 481 |
| 2003 | 162 | 485 |
| 2004 | 157 | 492 |
| 2005 | 133 | 449 |
| 2006 | 161 | 450 |
| 2007 | 135 | 454 |
| 2008 | 152 | 491 |
| 2009 | 122 | 374 |
| 2010 | 102 | 378 |
| 2011 | 127 | 342 |
| 2012 | 90 | 309 |
| 2013 | 90 | 322 |
| 2014 | 144 | 412 |
| 2015 | 108 | 316 |

Source: NYS Dept. of Health

Note: 2016 SD and town birth data are not yet available