

Pawling Central School District

2016-2017

Proposed BOCES Budget

March 7, 2016

Dr. Neysa T. Sensenig
Assistant Superintendent for Finance



BOCES Services

- 1. Administrative**
- 2. Student**
- 3. Staff**
- 4. Technology**

Administrative

- **Financial/State Aid Planning**
- **Records Management**
- **Building safety**
- **Telecommunications**
- **Public information**
- **Private Investigation**



Student

- **Print shop**
- **Special need student programs**
- **Career and technology**
- **Alternative high school**
- **Intensive day treatment**
- **Arts in education**
- **Athletic coordination**

Staff

- **Recruitment/Finger printing**
- **Sub coordination**
- **Contract analysis**
- **Employee benefit coordination**
- **School improvement**
- **Professional development**
- **GASB 45**



Technology

- **Library automation and database**
- **Network printers**
- **Servers and server maintenance, LAN/WAN**
- **Financial/student management software**
- **Data storage**
- **Automated calling**

Projected BOCES Expense

	2015-2016	2016-2017	Change \$/%
Total	\$2,835,375	\$2,799,500	\$(35,875)/ (1.27)%

End

Questions & Answers

Dr. Neysa T. Sensenig
Assistant Superintendent for Finance