

**CHARLES CITY COUNTY PUBLIC SCHOOLS
CAPITAL IMPROVEMENT PLAN
FY 2021
Without Energy Performance Contract**

DEPARTMENT/IMPROVEMENT	FY2021
Schools:	
INFORMATION TECHNOLOGY	
Student :1 Initiative (\$765 ea) Qty 375	286,875
Instructional Replacements (80 @ \$1,034)	82,720
<i>Switches, AP & Server Upgrades</i>	15,300
Total Information Technology	\$384,895
TRANSPORTATION	
Three School Buses	328,500
Two Seven Passenger Vans	49,500
Total Transportation	\$378,000
OPERATIONS & FACILITIES	
Boilers (CCHS Building 100)	106,000
Boilers (CCHS Building 200)	106,000
Phase III HVAC Control System Update	81,156
Boiler (CCHS Gym)	53,000
Thirty Classroom/Hallway HVAC units	60,000
Replacement Carpet for CCHS	210,000
CCES Student Desk and Chairs -- 1 Hallway	16,250
CCES Teacher Kidney Desks/Conf. Room Furniture	5,000
Total Operations & Facilities	\$637,406
Total School	\$1,400,301
Funding Source	
State (VPSA Technology)	\$102,000
County	\$1,268,301
Total School	\$1,370,301