

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	750.0	766.0	678.0
Pupils On Roll Special Ed Full-Time	141.0	135.0	161.0
Pupils On Roll SUBTOTAL	891.0	901.0	839.0
Pupils in Private School Placements	5.0	3.0	3.0
Pupils Sent to Other Districts Special Ed	2.0	2.0	2.0
Pupils Received		1.0	0.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	10,548,406	10,689,890	10,903,688
Unrestricted Miscellaneous Revenues	10-1XXX	62,613	9,300	9,300
Other Restricted Miscellaneous Revenues	10-1XXX	0	12,000	12,000
Subtotal - Revenues From Local Sources		10,611,019	10,711,190	10,924,988
Revenues from State Sources:				
School Choice Aid	10-3116	0	277,004	326,469
Categorical Transportation Aid	10-3121	325,211	325,211	325,211
Extraordinary Aid	10-3131	76,132	0	0
Categorical Special Education Aid	10-3132	542,873	542,873	542,873
Equalization Aid	10-3176	2,512,278	2,512,278	2,512,278
Categorical Security Aid	10-3177	70,573	70,573	70,573
Other State Aids	10-3XXX	5,232	16,790	16,790
Subtotal - Revenues From State Sources		3,532,299	3,744,729	3,794,194
Budgeted Fund Balance - Operating Budget	10-303	150,000	59,666	0
Withdrawal From Cap Res-For Local Share	10-307	593,868	593,868	0
Withdraw From Cap Res-Excess Cost & Oth Cap Prj	10-309	0	17,421	435,000
Adjustment For Prior Year Encumbrances		0	256,151	0
Actual Revenues (Over)/Under Expenditures		-59,878	0	0
Total Operating Budget		14,827,308	15,383,025	15,154,182
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	0	5,200	0
Total Revenues From Local Sources	20-1XXX	0	5,200	0
Revenues from Federal Sources:				
Title I	20-4411-4416	37,865	46,836	39,810

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Title II	20-4451-4455	11,500	14,746	11,209
I.D.E.A. Part B (Handicapped)	20-4420-4429	197,600	194,162	156,456
Total Revenues From Federal Sources		246,965	255,744	207,475
Total Grants And Entitlements		246,965	260,944	207,475
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	814,394	772,150	776,050
Total Revenues From Local Sources		814,394	772,150	776,050
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	10,877	0	0
Total Local Repayment Of Debt		825,271	772,150	776,050
Actual Revenues (Over)/Under Expenditures		1	0	0
Total Repayment Of Debt		825,272	772,150	776,050
Total Revenues/Sources		15,899,545	16,416,119	16,137,707
Total Revenues/Sources Net of Transfers		15,899,545	16,416,119	16,137,707

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	4,710,777	4,742,101	4,245,425
Special Education - Instruction	11-2XX-100-XXX	1,175,822	1,506,594	1,577,862
Basic Skills/Remedial - Instruction	11-230-100-XXX	184,409	148,911	284,484
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	39,538	42,500	43,852
School-Sponsored Athletics - Instruction	11-402-100-XXX	26,459	28,500	28,892
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	334,507	362,636	389,585
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	25,124	31,091	31,000
Undist. Expenditures - Health Services	11-000-213-XXX	130,337	133,403	138,946
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	497,958	537,007	572,281
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	194,275	113,376	136,245
Undist. Expenditures - Guidance	11-000-218-XXX	113,026	121,328	124,097
Undist. Expenditures - Child Study Teams	11-000-219-XXX	428,558	504,515	501,528
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	39,131	90,425	70,875
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	17,102	33,308	217,047
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	108,351	135,044	75,300
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	323,134	390,058	394,013
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	444,060	547,055	525,463
Undist. Expend. - Central Services	11-000-251-XXX	238,109	288,247	250,223
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	211,240	219,608	128,800
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	1,267,319	1,266,646	1,318,222
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	767,252	694,440	694,213
Personal Services - Employee Benefits	11-XXX-XXX-2XX	2,405,667	2,491,990	2,745,203
Total Undistributed Expenditures		7,545,150	7,960,177	8,313,041
Total General Current Expense		13,682,155	14,428,783	14,493,556
Capital Expenditures:				

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Equipment	12-XXX-XXX-730	280,349	67,381	57,850
Facilities Acquisition And Const. Serv.	12-000-400-XXX	176,486	204,071	496,496
Capital Reserve - Transfer To Capital Projects	12-000-400-931	593,868	593,868	0
Total Capital Outlay		1,050,703	865,320	554,346
Transfer Of Funds To Charter Schools	10-000-100-56X	94,450	88,922	106,280
General Fund Grand Total		14,827,308	15,383,025	15,154,182
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	0	5,200	0
Federal Projects:				
Title I	20-XXX-XXX-XXX	37,865	46,836	39,810
Title II	20-XXX-XXX-XXX	11,500	14,746	11,209
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	197,600	194,162	156,456
Total Federal Projects	20-XXX-XXX-XXX	246,965	255,744	207,475
Total Special Revenue Funds		246,965	260,944	207,475
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	825,272	772,150	776,050
Total Debt Service Funds		825,272	772,150	776,050
Total Expenditures/Appropriations		15,899,545	16,416,119	16,137,707
Total Expenditures Net of Transfers		15,899,545	16,416,119	16,137,707

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	504,764	436,952	302,286	302,286
--Repayment of Debt	1	0	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	1,630,910	1,303,042	1,254,276	819,276
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	0	0	0	0
--Legal Reserve	0	0	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$12,558	\$14,215	\$14,779	\$14,940	\$16,156
Total Classroom Instruction	\$7,774	\$8,683	\$9,053	\$8,976	\$9,544
Classroom-Salaries and Benefits	\$7,493	\$8,312	\$8,547	\$8,281	\$9,254
Classroom-General Supplies and Textbooks	\$278	\$367	\$502	\$684	\$284
Classroom-Purchased Services	\$3	\$4	\$4	\$11	\$7
Total Support Services	\$1,989	\$2,187	\$2,269	\$2,339	\$2,777
Support Services-Salaries and Benefits	\$1,753	\$1,965	\$2,005	\$1,994	\$2,234
Total Administrative Costs	\$1,341	\$1,634	\$1,694	\$1,905	\$1,905
Administration Salaries and Benefits	\$1,040	\$1,184	\$1,256	\$1,314	\$1,443
Total Operations and Maintenance of Plant	\$1,345	\$1,586	\$1,628	\$1,579	\$1,766
Operations and Maintenance-Salaries and Benefits	\$613	\$700	\$752	\$741	\$754
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$80	\$95	\$102	\$101	\$113
Total Equipment Costs	\$61	\$317	\$244	\$75	\$70
Legal Costs	\$31	\$46	\$57	\$56	\$54
Employee Benefits as a percentage of salaries*	26.15%	28.09%	28.31%	28.33%	30.91%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Staffing - Other	Netcong School - Occupational Therapist	0
Staffing - Other	Regional sharing of Curriculum Coordinator (Lenape Valley, Stanhope & Netcong)	0
Staffing - Other	Fredon School - Speech Therapist	0
Others	Morris County Educational Services Commission	0
Others	Sussex County Educational Services Commission	0
Others	Sheriff's Labor Assistance Program (Grounds Labor)	0
Others	Morris County Cooperative - Heating Oil	0
Others	Middlesex Regional Cooperative - Purchasing supplies & electricity	0
Others	SAIF Health Insurance Fund - Employee Health Benefits	0
Others	SAIF Joint Insurance Fund - Liability Package & Workers Compensation Insurance	0
Others	Sussex County Regional Cooperative - Transportation services (regular routes, non-public routes, out of district students)	0
Others	Municipality - Gasoline for School Vehicles, Vehicle Maintenance, Salt, Maintenance of School Fields	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	10,796,789
(B) Estimated Net Taxable Valuation (as of 01/01/15)	926,659,300
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	1.1651
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	11,570,889
(E) Estimated Net Taxable Valuation (as of 01/01/15)	926,659,300
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	1.2487

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	10,796,789
(H) Estimated Equalized Valuation (as of 10/01/14)	963,635,359
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	1.1204
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	11,570,889
(K) Estimated Equalized Valuation (as of 10/01/14)	963,635,359
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	1.2008

NAME=Alice Bresett

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	
Base Annual Salary Amount	\$110,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,461
Contractual Post-Employment Benefit Description of Payout of Sick days	Max at retirement w/15 years in district. Unused days @ \$100/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum 20 days @ per diem upon leaving district
Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Alice Bresett

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bettyann Monteleone

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Child Study Team Supv
Base Annual Salary Amount	\$90,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21

NAME=Bettyann Monteleone

CATEGORY	MEASURE
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,923
Contractual Post-Employment Benefit Description of Payout of Sick days	Max. upon retirement + 15 years in district. Unused days @ \$65/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem rate upon separation from district
Contractual Post-Employment Benefit Description of Payout of Personal days	No reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Bryan Hensz

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0

NAME=Bryan Hensz

CATEGORY	MEASURE
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	05/01/12
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$2,000
Total Bonuses Amount	\$7,000
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,769
Contractual Post-Employment Benefit Description of Payout of Sick days	Max upon retirement + 15 years in district. Unused days @ \$100/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Max 20 days - paid at per diem rate
Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	

NAME=Bryan Hensz

CATEGORY	MEASURE
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Edward Abato

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$108,150
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,000
Total Bonuses Amount	\$0
Total Stipends Amount	\$0

NAME=Edward Abato

CATEGORY	MEASURE
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,319
Contractual Post-Employment Benefit Description of Payout of Sick days	Max. upon retirement + 15 years in district. Unused days @ \$65/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	Unused days @ per diem upon separation from district
Contractual Post-Employment Benefit Description of Payout of Personal days	No reimbursement for personal days
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=Fran Schlenoff

CATEGORY	MEASURE
Job Title	Principal
Job Title II	
Base Annual Salary Amount	\$113,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	

NAME=Fran Schlenoff

CATEGORY	MEASURE
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$23,715
Contractual Post-Employment Benefit Description of Payout of Sick days	Max. @ retirement + 15 years in district. Unused days @ \$65/day
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem upon separation from district
Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Fran Schlenoff

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=John Fritzky

CATEGORY	MEASURE
Job Title	Vice Principal
Job Title II	
Base Annual Salary Amount	\$87,500
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holidays
Total Allowances Amount	\$1,300
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$21,730
Contractual Post-Employment Benefit Description of Payout of Sick days	Max. at retirement with 15 years in district. Unused days @ \$65/day

NAME=John Fritzky

CATEGORY	MEASURE
Contractual Post-Employment Benefit Description of Payout of Vacation days	20 days @ per diem upon separation from district
Contractual Post-Employment Benefit Description of Payout of Personal days	Not reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	