

Historical Budget Increase

2012-13	112,425,161	1.27%
2011-12	111,011,490	2.18%
2010-11	108,638,447	0.11%
2009-10	108,517,670	3.64%
2008-09	104,704,276	3.77%
2007-08	100,900,681	5.35%
2006-07	95,779,443	3.89%
2005-06	92,194,782	10.05%
2004-05	83,777,776	8.37%
2003-04	77,304,641	9.43%
2002-03	70,645,940	8.41%
2001-02	65,164,121	9.97%
2000-01	59,254,694	