

Part A - District-Level Information

School District Name	Katonah-Lewisboro
BEDS Code	660101
School Year	2019-20

I) Contact Information

Contact First & Last Name Title of Contact Email Address Phone Number	David Quattrocchi	Mailing Address	
	Interim Assistant Superintendent for B	Street Address Line 1	PO Box 387
	dquattrocchi@klschools.org	Street Address Line 2	
	9147637036	City	Katonah
		Zip Code	10536

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$110,169,072	\$110,169,072	\$0
Special Aid Fund Total Expenditures & Transfers	\$1,824,751	\$866,722	\$958,029
School Food Services Fund Total Expenditures & Transfers	\$1,419,000	\$1,245,000	\$174,000
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$113,412,823	\$112,280,794	\$1,132,029

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$1,475,800	\$1,475,800	\$0
Debt Service	\$2,710,161	\$2,710,161	\$0
School Food Services Fund	\$1,419,000	\$1,245,000	\$174,000
Community Services	\$14,275	\$14,275	\$0
Adult/Continuing Education	\$6,500	\$6,500	\$0
Transportation	\$4,656,273	\$4,656,273	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$1,567,700	\$1,567,700	\$0
Total Non-Instructional Cost Exclusions	\$11,849,709	\$11,675,709	\$174,000

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils
	Total Spending	State/Local	Federal	
Charter School Tuition	\$0	\$0	\$0	0
Services Provided to Charter Schools	\$0	\$0	\$0	0
Other School Districts (Excl. Special Act Districts)	\$377,581	\$377,581	\$0	4
Prekindergarten Community-Based Organizations	\$0	\$0	\$0	0
BOCES Instructional Programs (Full-time Only)	\$616,000	\$616,000	\$0	14
SWD School Age-School Year Tuition	\$1,712,000	\$1,712,000	\$0	18
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0
SWD - Summer Education (\$4408) Tuition	\$409,321	\$409,321	\$0	14
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0
Services Provided to Nonpublic Schools	\$337,190	\$221,400	\$115,790	351
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0	
Total Tuition/Payments to Non-District Schools Exclusions	\$3,452,092	\$3,336,302	\$115,790	

D) Projected 2019-20 Enrollment	Total Enrollment
Total District K-12 Enrollment	2,907
Total District Pre-K Enrollment	0
Total Preschool Special Education Enrollment	0
Total District Enrollment	2,907

Total Funding Allocated to Individual Schools	\$98,111,022	\$97,268,783	\$842,239
Total Allocated Funding per Pupil	\$33,749.92	\$33,460.19	\$289.73

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Board of Education	\$193,944	\$193,944	\$0	1.0
Central Personnel	\$2,605,467	\$2,605,467	\$0	13.2
Operation and Maintenance of Plant	\$6,838,978	\$6,838,978	\$0	45.8
Other Central Services	\$1,624,348	\$1,624,348	\$0	2.0
Employee Benefits for General Support Staff (see IV below)	\$2,219,646	\$2,219,646	\$0	
Total General Support Costs	\$13,482,383	\$13,482,383	\$0	62.0
Total General Support Costs per Pupil	\$4,637.90	\$4,637.90	\$0.00	

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)
	Total Spending	State/Local	Federal	
Curriculum Development & Supervision	\$917,193	\$856,644	\$60,549	3.3
Research, Planning & Evaluation	\$75,000	\$75,000	\$0	0.0
In-Service Training	\$403,032	\$403,032	\$0	1.5
Committee on Special Education/Preschool Special Education	\$1,170,251	\$900,774	\$269,477	10.5
Summer Programming and Services	\$217,909	\$217,909	\$0	1.5
Other Districtwide Staff	\$446,842	\$446,842	\$0	1.0
Employee Benefits for District Academic Support Staff (see IV below)	\$1,126,961	\$1,126,961	\$0	
Total District Academic Support Costs	\$4,357,188	\$4,027,162	\$330,026	17.8
Total District Academic Support Costs per Pupil	\$1,498.86	\$1,385.33	\$113.53	

C) Other Post-Employment Benefits (OPEB)	\$7,238,657	\$7,238,657	\$0
Total OPEB per Pupil	\$2,490.08	\$2,490.08	\$0.00

Total Central District Costs Included in School Allocations	\$25,078,228	\$24,748,202	\$330,026
Total Central District Costs per Pupil	\$8,626.84	\$8,513.31	\$113.53
Total Funding Allocated to Individual Schools excl. Central Costs	\$73,032,794	\$72,520,581	\$512,213
Total Allocated Funding per Pupil	\$25,123.08		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$31,998,678
Other Post-Employment Benefits	\$7,238,657
Total Employee Benefits for Active Employees	\$24,760,021
Total Personal Service in General Fund & Special Aid Fund	\$60,227,823
District Average Fringe Rate	41.11%