

Part C - Basic School-Level Allocations

| BEDS Code | School Name | Local School Code | School Allocation by Object (excl. Central Costs) | | | | | | School Allocation by Purpose (excl. Central Costs) | | | | | | Funding Source by School | | | Per Pupil Allocation | | | Central District Costs | Total School Allocation w/ Central District Costs | Total School Funding per Pupil | |
|-----------------------|-----------------------------------|-------------------|---|---------------------|---------------------|--------------------|--------------------|----------------------------|--|------------|---------------------|------------|-----------------------|---------------------|-----------------------------|-----------------------|---------------------|--------------------------------|---------------------------------|---------------------------|------------------------|---|--------------------------------|------------------------|
| | | | Personal Service | | | BOCES Services | All Other | Total Allocation by Object | General Education | | Special Education | | Instructional Support | | Total Allocation by Purpose | State & Local Funding | Federal Funding | Total Funding Source by School | State & Local Funding per Pupil | Federal Funding per Pupil | | | | |
| | | | Classroom Teachers | All Other Salaries | Employee Benefits | | | | General Ed K-12 | Pre-K | Special Ed K-12 | Preschool | School Administration | Instructional Media | | | | | | | | | | Pupil Support Services |
| 660101030001 | INCREASE MILLER ELEMENTARY SCHOOL | | \$4,372,119 | \$2,105,385 | \$2,662,902 | \$207,843 | \$417,350 | \$9,765,599 | \$5,721,360 | \$0 | \$2,264,587 | \$0 | \$739,296 | \$588,205 | \$452,192 | \$9,765,640 | \$9,693,070 | \$72,529 | \$20,890 | \$156 | \$4,002,854 | \$13,768,453 | \$29,673 | |
| 660101030002 | KATONAH ELEMENTARY SCHOOL | | \$4,352,978 | \$1,824,938 | \$2,621,961 | \$180,071 | \$370,277 | \$9,550,225 | \$5,901,652 | \$0 | \$1,902,991 | \$0 | \$740,705 | \$507,371 | \$497,543 | \$9,550,262 | \$9,452,031 | \$98,194 | \$9,550,225 | \$23,513 | \$244 | \$3,467,990 | \$13,018,215 | \$32,384 |
| 660101030004 | JOHN JAY HIGH SCHOOL | | \$11,765,762 | \$5,600,854 | \$7,139,416 | \$893,484 | \$1,399,069 | \$26,798,585 | \$15,388,417 | \$0 | \$4,432,984 | \$0 | \$1,488,786 | \$1,317,777 | \$4,170,432 | \$26,798,396 | \$26,650,056 | \$148,529 | \$26,798,585 | \$25,625 | \$143 | \$8,971,915 | \$35,770,500 | \$34,395 |
| 660101030005 | JOHN JAY MIDDLE SCHOOL | | \$8,648,054 | \$3,449,888 | \$4,973,464 | \$362,646 | \$626,590 | \$18,060,642 | \$10,578,380 | \$0 | \$3,663,548 | \$0 | \$1,149,159 | \$813,002 | \$1,856,626 | \$18,060,715 | \$17,914,526 | \$146,116 | \$18,060,642 | \$26,619 | \$217 | \$5,805,864 | \$23,866,506 | \$35,463 |
| 660101030006 | MEADOW POND ELEMENTARY SCHOOL | | \$4,054,917 | \$1,899,047 | \$2,447,675 | \$146,924 | \$309,179 | \$8,857,742 | \$4,974,242 | \$0 | \$2,147,168 | \$0 | \$743,758 | \$459,052 | \$533,556 | \$8,857,776 | \$8,810,897 | \$46,845 | \$8,857,742 | \$26,862 | \$143 | \$2,829,604 | \$11,687,346 | \$35,632 |
| District Total | | | \$33,393,830 | \$14,880,112 | \$19,845,418 | \$1,790,968 | \$3,122,465 | \$73,032,793 | \$42,564,051 | \$0 | \$14,411,278 | \$0 | \$4,861,704 | \$3,685,407 | \$7,510,349 | \$73,032,789 | \$72,520,580 | \$512,213 | \$73,032,793 | | | \$25,078,228 | \$98,111,021 | |