



## Corrections to the Superintendent's 2014-2015 Budget

1. Under acknowledgements: Intierm Principal should read Interim Principal
2. In the Statistics section, page 12: The enrollment numbers on the last line should not have a dollar sign preceding.
3. In the “Pink” Expenditures section: the “Budget Summary by Function” cover page for General Support:
  - a. The “Change in Budget” column for line 16 should read 129,006
  - b. The “Change in Budget” column for line 18 should read (6,270)
  - c. The “Change in Budget” column for Total General Support should read (\$143,665)
4. In the Expenditures section - Pink page #16: the “Change in Budget” column for 1620-402-10 Contract Service Project SAVE should read **100,000**; and the Operation & Maintenance Line – Services and Contracts subtotal should read 129,006 – related to item “3a” above
5. In the Expenditures section - Pink page # 19, the “Change in Budget” column amount for line 1670-490-10 should read **(5,000)**; and the “Change in Budget” column Central Printing & Mailing Subtotal should read **(6,270)** – related to item “3b” above
6. In the “Blue” Expenditures section: The “Budget Summary by Function” cover page for Instructional:
  - a. **The last narrative paragraph on blue page 4: “increase” should read “decrease”**
  - b. The “Change in Budget” column for line 12 should read **55,792**
  - c. The “Change in Budget” column for “Total Instructional” on page two of the cover page, should read (\$109,760)
7. In the Expenditures section – Blue page #12, “Change in Budget” column for line 2110-200 should read **60,000** – related to item “6b” above
8. In the Expenditures section – Green page #8, in the narrative \$200,00 should read **\$200,000**

All of the above corrections were made only to the Change in Budget column. This column is a narrative column for year to year budget comparisons. **The Final Budget Summary by Appropriations page is correct in its entirety. All Budget Dollar totals shown in this budget book are correct.**