Corrections to the Superintendent’s 2014-2015 Budget

1. Under acknowledgements: Interim Principal should read Interim Principal

2. In the Statistics section, page 12: The enrollment numbers on the last line should not have a dollar sign preceding.

3. In the “Pink” Expenditures section: the “Budget Summary by Function” cover page for General Support:
   a. The “Change in Budget” column for line 16 should read 129,006
   b. The “Change in Budget” column for line 18 should read (6,270)
   c. The “Change in Budget” column for Total General Support should read ($143,665)

4. In the Expenditures section - Pink page #16: the “Change in Budget” column for 1620-402-10 Contract Service Project SAVE should read 100,000; and the Operation & Maintenance Line – Services and Contracts subtotal should read 129,006 – related to item “3a” above

5. In the Expenditures section - Pink page # 19, the “Change in Budget” column amount for line 1670-490-10 should read (5,000); and the “Change in Budget” column Central Printing & Mailing Subtotal should read (6,270) – related to item “3b” above

6. In the “Blue” Expenditures section: The “Budget Summary by Function” cover page for Instructional:
   a. The last narrative paragraph on blue page 4: “increase” should read “decrease”
   b. The “Change in Budget” column for line 12 should read 55,792
   c. The “Change in Budget” column for “Total Instructional” on page two of the cover page, should read ($109,760)

7. In the Expenditures section – Blue page #12, “Change in Budget” column for line 2110-200 should read 60,000 – related to item “6b” above

8. In the Expenditures section – Green page #8, in the narrative $200,00 should read $200,000

All of the above corrections were made only to the Change in Budget column. This column is a narrative column for year to year budget comparisons. The Final Budget Summary by Appropriations page is correct in its entirety. All Budget Dollar totals shown in this budget book are correct.