

Property Tax Report Card
660101 - KATONAH-LEWISBORO UF

2013-2014 - Page 1
Official - as of 04/10/2014 10:11 AM

Important Note: Chapter 97 of the Laws of 2011 requires school districts to report data elements necessary to calculate a Property Tax Levy Limit. Data elements for the Property Tax Report Card have been renamed and redefined in accordance with these changes. Please see <http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/> for additional guidance.

Form Due - April 26, 2014

School District Contact Person:
School District Telephone Number:

	Budgeted 2013-14 (A)	Proposed Budget 2014-15 (B)	Percent Change (C)
Total Proposed Spending	<input type="text" value="114,879,543"/>	<input type="text" value="111,162,832"/>	<input type="text" value="-3.24"/> %
Total Proposed School Year Tax Levy, Including Tax Levy to Support Library Debt ¹	<input type="text" value="102,781,072"/>	<input type="text" value="98,960,110"/>	<input type="text" value="-3.72"/> %
Permissible Exclusions to the School Tax Levy Limit	<input type="text" value="6,290,765"/>	<input type="text" value="5,454,313"/>	
Proposed School Year Tax Levy, Not Including Levy for Permissible Exclusions or Levy to Support Library Debt	<input type="text" value="96,490,307"/>	<input type="text" value="93,505,797"/>	
School Tax Levy Limit ²	<input type="text" value="96,882,564"/>	<input type="text" value="99,205,014"/>	
Difference (positive value requires 60.0% voter approval)	<input type="text" value="-392,257"/>	<input type="text" value="-5,699,217"/>	
Public School Enrollment	<input type="text" value="3,374"/>	<input type="text" value="3,202"/>	<input type="text" value="-5.10"/> %
Consumer Price Index			<input type="text" value="1.46"/> %

¹ All proposed levies should exclude any prior year reserve for excess tax levy, including interest.

² For 2014-15, includes any carryover from 2013-14 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2013-14 (D)	Estimated 2014-15 (E)
Adjusted Restricted Fund Balance	<input type="text" value="6,972,558"/>	<input type="text" value="6,972,558"/>
Assigned Appropriated Fund Balance	<input type="text" value="5,142,216"/>	<input type="text" value="3,550,000"/>
Adjusted Unrestricted Fund Balance	<input type="text" value="4,595,112"/>	<input type="text" value="4,444,930"/>
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	<input type="text" value="4.00"/> %	<input type="text" value="4.00"/> %