

ENROLLMENT CATEGORIES	10-15-2014 ACTUAL	10-15-2015 ACTUAL	10-15-2016 ESTIMATE
Pupils On Roll Regular Full-Time	6,630.0	6,464.0	6,329.0
Pupils On Roll Special Ed Full-Time	916.0	911.0	884.0
Pupils On Roll SUBTOTAL	7,546.0	7,375.0	7,213.0
Pupils in Private School Placements	39.0	36.0	36.0
Pupils Sent to Other Districts Regular	43.0	69.0	69.0
Pupils Sent to Other Districts Special Ed	83.0	73.0	140.0
Pupils Received	532.0	662.0	641.0
Pupils in State Facilities	40.0	39.0	39.0

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	118,426,947	101,888,890	81,888,890
Total Tuition	10-1300	11,392,183	11,054,753	9,425,194
Unrestricted Miscellaneous Revenues	10-1XXX	0	400,000	209,576
Interest Earned On Capital Reserve Funds	10-1XXX	55,000	0	0
Other Restricted Miscellaneous Revenues	10-1XXX	332,321	0	0
Subtotal - Revenues From Local Sources		130,206,451	113,343,643	91,523,660
Revenues from State Sources:				
School Choice Aid	10-3116	121,384	257,941	182,076
Categorical Transportation Aid	10-3121	1,236,828	1,236,828	1,237,600
Extraordinary Aid	10-3131	285,439	0	0
Categorical Special Education Aid	10-3132	3,607,799	3,607,799	3,676,081
Equalization Aid	10-3176	2,333,506	2,333,506	2,637,885
Categorical Security Aid	10-3177	2,474,835	2,474,835	2,501,915
Adjustment Aid	10-3178	7,791,462	7,791,462	7,594,626
Parcc Readiness Aid	10-3181		0	67,870
Per Pupil Growth Aid	10-3182		0	67,870
Professional Learning Community Aid	10-3183		0	67,695
Host District Support Aid	10-3184		0	826,167
Other State Aids	10-3XXX	150,429	135,740	32,000,000
Subtotal - Revenues From State Sources		18,001,682	17,838,111	50,859,785
Revenues from Federal Sources:				
Impact Aid	10-4100	44,263	41,750	0
Impact Aid - 8002 Or 8003 General	10-4101	0	0	41,750
Medicaid Reimbursement	10-4200	0	205,679	260,209
ARRA/SEMI Revenue	10-4210	466,555	0	0
Subtotal - Revenues From Federal Sources		510,818	247,429	301,959

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Budgeted Fund Balance - Operating Budget	10-303	0	13,148,260	5,575,809
Withdrawal From Maint. Reserve	10-310	0	1,500,500	0
Transfers From Other Funds	10-5200	302	1,786,274	0
Adjustment For Prior Year Encumbrances		0	35,704	0
Actual Revenues (Over)/Under Expenditures		17,302,807	0	0
Total Operating Budget		166,022,060	147,899,921	148,261,213
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	6,614	17,969	0
Total Revenues From Local Sources	20-1XXX	6,614	17,969	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	176,702	769,079
Preschool Education Aid	20-3218	2,858,125	3,299,360	3,299,360
Other Restricted Entitlements	20-32XX	88,028	115,512	98,186
Total Revenues From State Sources		2,946,153	3,591,574	4,166,625
Revenues from Federal Sources:				
Title I	20-4411-4416	3,455,633	4,719,682	3,698,945
Title II	20-4451-4455	629,369	651,666	525,264
Title III	20-4491-4494	277,571	280,526	216,948
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,867,815	1,948,019	1,645,049
Vocational Education	20-4430	99,760	107,462	0
Preschool Development Expansion Grant	20-4527	0	2,730,140	2,730,140
Other	20-4XXX	28,349	118,631	0
Total Revenues From Federal Sources		6,358,497	10,556,126	8,816,346
Total Grants And Entitlements		9,311,264	14,165,669	12,982,971
Repayment of Debt:				

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Transfers From Other Funds	40-5200	12,609,857	0	0
Revenues from Local Sources:				
Local Tax Levy	40-1210	13,529,974	0	8,188,344
Interest On Investments	40-1510	433	0	0
Miscellaneous	40-1XXX	433	0	0
Total Revenues From Local Sources		13,530,407	0	8,188,344
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	877,003	807,101	746,756
Budgeted Fund Balance	40-303	0	12,609,857	2,689
Total Local Repayment Of Debt		27,017,267	13,416,958	8,937,789
Actual Revenues (Over)/Under Expenditures		-11,703,208	0	0
Total Repayment Of Debt		15,314,059	13,416,958	8,937,789
Total Revenues/Sources		190,647,383	175,482,548	170,181,973
Total Revenues/Sources Net of Transfers		190,647,383	175,482,548	170,181,973

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	39,177,725	38,811,294	38,875,643
Special Education - Instruction	11-2XX-100-XXX	12,249,482	12,351,049	12,158,074
Basic Skills/Remedial - Instruction	11-230-100-XXX	4,705,138	4,030,782	3,270,822
Bilingual Education - Instruction	11-240-100-XXX	4,408,989	4,540,506	2,948,456
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	582,268	460,927	330,880
School-Sponsored Athletics - Instruction	11-402-100-XXX	780,642	600,598	612,778
Summer School	11-422-XXX-XXX	233,956	6,880	32,051
Instructional Alternative Ed Program	11-423-XXX-XXX	536,408	0	0
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	1,935,227	1,256,748	1,008,090
Other Instructional Programs - Instruction	11-4XX-100-XXX	161,197	214,352	214,352
Community Services Programs/Operations	11-800-330-XXX	276,701	188,971	61,606
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,155,402	8,611,120	10,520,278
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	147,406	44,244	41,244
Undist. Expenditures - Health Services	11-000-213-XXX	1,073,373	1,087,943	1,166,241
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	644,943	733,934	819,044
Undist. Expenditures - Guidance	11-000-218-XXX	2,956,457	2,598,669	2,645,031
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,888,223	2,255,963	2,347,047
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	5,690,005	2,607,384	2,262,002
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,841,400	1,535,528	1,305,448
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	0	149	0
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	1,954,235	2,275,652	2,539,798
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	5,089,688	5,054,542	5,063,414
Undist. Expend. - Central Services	11-000-251-XXX	1,201,329	1,646,211	1,728,071
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	847,033	865,916	719,789
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	16,156,981	15,535,244	16,200,136
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,263,918	5,366,898	5,841,703

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Personal Services - Employee Benefits	11-XXX-XXX-2XX	29,611,536	30,739,327	27,442,641
Total Undistributed Expenditures		83,521,929	80,958,724	80,641,887
Total General Current Expense		148,569,662	143,420,831	140,154,639
Capital Expenditures:				
Equipment	12-XXX-XXX-730	227,861	385,371	255,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	485,066	73,597	73,597
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	12,609,857	0	0
Total Capital Outlay		13,322,784	458,968	328,597
Transfer Of Funds To Charter Schools	10-000-100-56X	4,129,614	4,020,122	7,777,977
General Fund Grand Total		166,022,060	147,899,921	148,261,213
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	6,614	17,969	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,870,717	2,261,231	2,324,070
Support Services	20-218-200-XXX	987,408	1,214,831	1,494,369
Fac Acquisition And Constr. Services	20-218-400-XXX	0	0	250,000
Total Preschool Education Aid	20-218-XXX-XXX	2,858,125	3,476,062	4,068,439
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	9,855	8,908	7,572
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	40,612	45,853	38,975
Nonpublic Handicapped Services	20-XXX-XXX-XXX	16,624	38,755	32,942
Nonpublic Nursing Services	20-XXX-XXX-XXX	15,745	14,040	11,934
Nonpublic Technology Initiative	20-XXX-XXX-XXX	5,192	4,056	3,315
Nonpublic Security Aid	20-XXX-XXX-XXX	0	3,900	3,448
Total Other State Projects		88,028	115,512	98,186
Total State Projects	20-XXX-XXX-XXX	2,946,153	3,591,574	4,166,625
Preschool Expansion Grant Instruction	20-220-100-XXX	0	1,575,418	1,232,611
Preschool Expansion Grant Support Services	20-220-200-XXX	0	1,019,722	1,462,209

Budget Category	Account	2014-15 Actual	2015-16 Revised	2016-17 Anticipated
Preschool Expansion Grant Fac Acquisition And Constr. Services	20-220-400-XXX	0	135,000	35,320
Preschool Expansion Grant	20-220-XXX-XXX	0	2,730,140	2,730,140
Federal Projects:				
Title I	20-XXX-XXX-XXX	3,455,633	4,719,682	3,698,945
Title II	20-XXX-XXX-XXX	629,369	651,666	525,264
Title III	20-XXX-XXX-XXX	277,571	280,526	216,948
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,867,815	1,948,019	1,645,049
Vocational Education	20-XXX-XXX-XXX	99,760	107,462	0
Other	20-XXX-XXX-XXX	28,349	118,631	0
Total Federal Projects	20-XXX-XXX-XXX	6,358,497	10,556,126	8,816,346
Total Special Revenue Funds		9,311,264	14,165,669	12,982,971
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	15,314,059	13,416,958	8,937,789
Total Debt Service Funds		15,314,059	13,416,958	8,937,789
Total Expenditures/Appropriations		190,647,383	175,482,548	170,181,973
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	12,609,857	0	0
Total Expenditures Net of Transfers		178,037,526	175,482,548	170,181,973

Budget Category	Audited Balance 6-30-2014	Audited Balance 6-30-2015	Estimated Balance 6-30-2016	Estimated Balance 6-30-2017
Unrestricted:				
--General Operating Budget	6,758,771	8,463,434	8,533,093	2,957,284
--Repayment of Debt	909,338	12,612,546	2,689	0
Restricted for Specific Purposes - General Operating Budget:				
--Capital Reserve	4,427,570	0	0	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,500,500	1,500,500	0	0
--Legal Reserve	20,139,348	7,188,802	0	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	510,000	510,000	510,000	510,000
--Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
--Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2013-14 Actual Costs	2014-15 Actual Costs	2015-16 Original Budget	2015-16 Revised Budget	2016-17 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$19,972	\$19,422	\$18,857	\$18,638	\$18,288
Total Classroom Instruction	\$12,280	\$12,021	\$11,994	\$12,022	\$11,615
Classroom-Salaries and Benefits	\$11,523	\$11,376	\$11,282	\$11,334	\$11,046
Classroom-General Supplies and Textbooks	\$520	\$424	\$418	\$399	\$370
Classroom-Purchased Services	\$237	\$220	\$293	\$289	\$198
Total Support Services	\$2,884	\$2,864	\$2,379	\$2,091	\$2,040
Support Services-Salaries and Benefits	\$2,596	\$2,605	\$2,180	\$1,846	\$1,757
Total Administrative Costs	\$1,624	\$1,602	\$1,655	\$1,732	\$1,727
Administration Salaries and Benefits	\$1,258	\$1,290	\$1,296	\$1,366	\$1,365
Total Operations and Maintenance of Plant	\$2,761	\$2,644	\$2,596	\$2,564	\$2,688
Operations and Maintenance-Salaries and Benefits	\$1,465	\$1,477	\$1,421	\$1,396	\$1,386
Board Contribution to Food Services	\$116	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$256	\$235	\$190	\$187	\$166
Total Equipment Costs	\$108	\$32	\$50	\$54	\$73
Legal Costs	\$122	\$111	\$92	\$91	\$97
Employee Benefits as a percentage of salaries*	34.23%	33.45%	37.99%	37.81%	35.17%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2015-16 revised appropriations and the 2016-17 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Atlantic County Special Services	0
Purchasing	Middlesex Regional	0
Purchasing	State Contract	0
Purchasing	Ed-Data	0
Municipal/Public Works	City of Atlantic City	0

A. Estimated 16-17 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	91,888,890
(B) Estimated Net Taxable Valuation (as of 10/01/15)	7,349,894,206
(C) Estimated 16-17 General Fund School Tax Rate=(A)/(B)x100	1.2502
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	100,077,234
(E) Estimated Net Taxable Valuation (as of 10/01/15)	7,349,894,206
(F) Estimated 16-17 Total School Tax Rate=(D)/(E)x100	1.3616
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B. Estimated 16-17 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	91,888,890
(H) Estimated Equalized Valuation (as of 10/01/15)	8,401,753,305
(I) Estimated 16-17 Equalized General Fund School Tax Rate=(G)/(H)x100	1.0937
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	100,077,234
(K) Estimated Equalized Valuation (as of 10/01/15)	8,401,753,305
(L) Estimated 16-17 Equalized Total School Tax Rate=(J)/(K)x100	1.1911
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NAME=ANGELA BROWN

	CATEGORY	MEASURE
	Job Title	Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$92,954
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/15
	End Date of Contract	06/30/16
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$188
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$4,060
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	11.5@353
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	
	Contractual Post-Employment Benefit Description of Other Benefits 2	
	Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=ANGELA BROWN

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=BARRY CALDWELL

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$169,242
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$9,765
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	15@651
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=BARRY CALDWELL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=CELESTE RICKETTS

CATEGORY	MEASURE
Job Title	Business Administrator
Job Title II	N/A
Base Annual Salary Amount	\$147,900
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$12,234
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	21.5@569
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=CELESTE RICKETTS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DENISE DUFNER

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$91,746
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$4,685
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	13.5@347
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DENISE DUFNER

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DIANE SAUNDERS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$156,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$27,000
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
Contractual Post-Employment Benefit Description of Payout of Vacation days	20@600
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DIANE SAUNDERS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=DONALS HARRIS

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$13,848
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	24@577
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=DONALS HARRIS

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=GABRIELLE CALDWELL

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$153,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$14,700
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	25@588
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=GABRIELLE CALDWELL

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=KURT AUSTIN

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$105,061
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$5,771
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	14.5@398
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=KURT AUSTIN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=MICHAEL BIRD

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$140,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$11,836
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	22@538
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=MICHAEL BIRD

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=PAUL SPAVENTA

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$150,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	0
Contracted Number of Annual Personal Days	0
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$0
Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
Contractual Post-Employment Benefit Description of Payout of Vacation days	N/A
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=PAUL SPAVENTA

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	

NAME=REGINA WILSON

	CATEGORY	MEASURE
	Job Title	Secretary
	Job Title II	N/A
	Base Annual Salary Amount	\$85,421
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	
	Shared District	
	Job Title Other District	
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/15
	End Date of Contract	06/30/16
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	3
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	
	Total Allowances Amount	\$0
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$11,753
	Contractual Post-Employment Benefit Description of Payout of Sick days	N/A
	Contractual Post-Employment Benefit Description of Payout of Vacation days	36.5@322
	Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
	Contractual Post-Employment Benefit Description of Other Benefits 1	
	Contractual Post-Employment Benefit Description of Other Benefits 2	
	Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=REGINA WILSON

	CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount		\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2		
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3		
	Additional Comment 1	
	Additional Comment 2	
	Additional Comment 3	

NAME=SHERRY YAHN

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	N/A
Base Annual Salary Amount	\$161,304
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/15
End Date of Contract	06/30/16
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$36
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$25,850
Contractual Post-Employment Benefit Description of Payout of Sick days	MAX ALLOWED
Contractual Post-Employment Benefit Description of Payout of Vacation days	17.5@620
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=SHERRY YAHN

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	