

ENROLLMENT CATEGORIES	10-15-2013 ACTUAL	10-15-2014 ACTUAL	10-15-2015 ESTIMATE
Pupils On Roll Regular Full-Time	6,560.0	6,630.0	6,406.0
Pupils On Roll Regular Shared-Time	1.0		0.0
Pupils On Roll Special Ed Full-Time	854.0	916.0	886.0
Pupils On Roll Special Ed Shared-Time	2.0		0.0
Pupils On Roll SUBTOTAL	7,417.0	7,546.0	7,292.0
Pupils in Private School Placements	41.0	39.0	39.0
Pupils Sent to Other Districts Regular	61.0	43.0	44.0
Pupils Sent to Other Districts Special Ed	68.0	83.0	81.0
Pupils Received	585.0	532.0	532.0
Pupils in State Facilities	45.0	40.0	40.0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	118,235,550	118,426,947	101,888,890
Total Tuition	10-1300	11,453,257	11,588,298	11,054,753
Unrestricted Miscellaneous Revenues	10-1XXX	671,210	350,000	400,000
Interest Earned On Current Expense Emergency Res	10-1XXX	0	5,000	0
Interest Earned On Capital Reserve Funds	10-1XXX	20,000	50,000	0
Other Restricted Miscellaneous Revenues	10-1XXX	0	25,000	0
Subtotal - Revenues From Local Sources		130,380,017	130,445,245	113,343,643
Revenues from State Sources:				
School Choice Aid	10-3116	0	121,384	257,941
Categorical Transportation Aid	10-3121	1,236,828	1,236,828	1,236,828
Extraordinary Aid	10-3131	643,508	500,000	0
Categorical Special Education Aid	10-3132	3,607,799	3,607,799	3,607,799
Equalization Aid	10-3176	2,333,506	2,333,506	2,333,506
Categorical Security Aid	10-3177	2,474,835	2,474,835	2,474,835
Adjustment Aid	10-3178	7,791,462	7,791,462	7,791,462
Other State Aids	10-3XXX	0	135,740	135,740
Subtotal - Revenues From State Sources		18,087,938	18,201,554	17,838,111
Revenues from Federal Sources:				
Impact Aid	10-4100	35,772	41,750	41,750
Medicaid Reimbursement	10-4200	221,126	146,722	205,679
Subtotal - Revenues From Federal Sources		256,898	188,472	247,429
Budgeted Fund Balance - Operating Budget	10-303	0	16,319,593	13,148,260
Withdrawal From Cap Res - Transfer To Debt Svc Fund	10-317	0	0	12,609,857
Withdrawal From Maint. Reserve	10-310	0	0	1,500,500
Transfers From Other Funds	10-5200	116	0	1,786,274

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Adjustment For Prior Year Encumbrances		0	1,665,058	0
Actual Revenues (Over)/Under Expenditures		5,335,844	0	0
Total Operating Budget		154,060,813	166,819,922	160,474,074
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	3,864	0	0
Total Revenues From Local Sources	20-1XXX	3,864	0	0
Revenues from State Sources:				
Preschool Education Aid - Pr Yr Carryover	20-3218	0	495,148	176,702
Preschool Education Aid	20-3218	2,767,976	3,037,352	3,299,360
Other Restricted Entitlements	20-32XX	106,776	88,183	74,956
Total Revenues From State Sources		2,874,752	3,620,683	3,551,018
Revenues from Federal Sources:				
Title I	20-4411-4416	3,482,827	3,826,230	2,968,720
Title II	20-4451-4455	585,228	657,696	531,366
Title III	20-4491-4494	297,084	301,919	248,081
I.D.E.A. Part B (Handicapped)	20-4420-4429	1,620,885	1,842,334	1,555,020
Vocational Education	20-4430	112,956	0	0
Preschool Development Expansion Grant	20-4527		0	2,730,140
Other	20-4XXX	48,818	183,557	31,090
Total Revenues From Federal Sources		6,147,798	6,811,736	8,064,417
Total Grants And Entitlements		9,026,414	10,432,419	11,615,435
Repayment of Debt:				
Transfers From Capital Reserve	40-5210	0	0	12,609,857
Revenues from Local Sources:				
Local Tax Levy	40-1210	15,280,194	13,529,974	0

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Total Revenues From Local Sources		15,280,194	13,529,974	0
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	1,810,915	877,003	807,101
Budgeted Fund Balance	40-303	0	906,649	0
Total Local Repayment Of Debt		17,091,109	15,313,626	13,416,958
Actual Revenues (Over)/Under Expenditures		-2,689	0	0
Total Repayment Of Debt		17,088,420	15,313,626	13,416,958
Total Revenues/Sources		180,175,647	192,565,967	185,506,467
Deduct Transfer-Transfers From Capital Reserve	40-5210	0	0	12,609,857
Total Revenues/Sources Net of Transfers		180,175,647	192,565,967	172,896,610

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	39,524,062	40,788,734	36,624,719
Special Education - Instruction	11-2XX-100-XXX	11,130,543	12,677,736	12,466,412
Basic Skills/Remedial - Instruction	11-230-100-XXX	4,280,384	4,870,057	4,437,156
Bilingual Education - Instruction	11-240-100-XXX	4,386,224	4,577,848	4,469,199
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	657,387	662,763	460,927
School-Sponsored Athletics - Instruction	11-402-100-XXX	786,380	857,771	605,984
Summer School	11-422-XXX-XXX	219,923	266,188	0
Instructional Alternative Ed Program	11-423-XXX-XXX	1,204,035	1,105,622	0
Other Supplemental/At-Risk Programs	11-424-XXX-XXX	2,253,258	2,433,110	2,076,398
Other Instructional Programs - Instruction	11-4XX-100-XXX	149,494	211,183	214,352
Community Services Programs/Operations	11-800-330-XXX	250,666	345,947	188,971
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	8,934,865	8,924,417	8,611,120
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	238,719	284,883	51,221
Undist. Expenditures - Health Services	11-000-213-XXX	1,023,596	1,041,206	1,003,422
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	636,906	692,488	481,583
Undist. Expenditures - Guidance	11-000-218-XXX	2,947,641	3,008,004	2,850,681
Undist. Expenditures - Child Study Teams	11-000-219-XXX	2,494,365	2,960,682	2,510,232
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	5,879,119	6,171,249	3,772,953
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	1,703,713	1,888,420	1,580,416
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	2,432,938	2,739,372	2,546,452
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	4,906,532	5,279,439	4,514,387
Undist. Expend. - Central Services	11-000-251-XXX	1,040,930	1,025,355	1,438,411
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	860,396	932,091	865,916
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	16,521,424	19,904,694	15,519,825
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	5,057,051	5,588,569	5,338,934
Personal Services - Employee Benefits	11-XXX-XXX-2XX	29,338,568	31,603,112	30,789,327

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Undistributed Expenditures-Food Services	11-000-310-930	800,000	310,930	0
Total Undistributed Expenditures		84,816,763	92,354,911	81,874,880
Interest Earned On Current Expense Emergency Res	10-607	0	5,000	0
Total General Current Expense		149,659,119	161,156,870	143,418,998
Capital Expenditures:				
Equipment	12-XXX-XXX-730	750,344	1,117,399	351,500
Facilities Acquisition And Const. Serv.	12-000-400-XXX	1,360,387	73,597	73,597
Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	12,609,857
Interest Deposit To Capital Reserve	10-604	0	50,000	0
Total Capital Outlay		2,110,731	1,240,996	13,034,954
Transfer Of Funds To Charter Schools	10-000-100-56X	2,290,963	4,422,056	4,020,122
General Fund Grand Total		154,060,813	166,819,922	160,474,074
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	3,864	0	0
Preschool Education Aid:				
PEA Instruction	20-218-100-XXX	1,694,060	2,306,463	2,261,231
Support Services	20-218-200-XXX	1,073,916	1,226,037	1,214,831
Total Preschool Education Aid	20-218-XXX-XXX	2,767,976	3,532,500	3,476,062
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	10,636	9,890	8,407
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	45,277	25,082	21,320
Nonpublic Handicapped Services	20-XXX-XXX-XXX	31,572	32,154	27,331
Nonpublic Nursing Services	20-XXX-XXX-XXX	15,363	15,745	13,383
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,928	5,312	4,515
Total Other State Projects		106,776	88,183	74,956
Total State Projects	20-XXX-XXX-XXX	2,874,752	3,620,683	3,551,018
Preschool Expansion Grant Instruction	20-220-100-XXX		0	1,687,918
Preschool Expansion Grant Support Services	20-220-200-XXX		0	907,222

Budget Category	Account	2013-14 Actual	2014-15 Revised	2015-16 Anticipated
Preschool Expansion Grant Fac Acquisition And Constr. Services	20-220-400-XXX		0	135,000
Preschool Expansion Grant	20-220-XXX-XXX		0	2,730,140
Federal Projects:				
Title I	20-XXX-XXX-XXX	3,482,827	3,826,230	2,968,720
Title II	20-XXX-XXX-XXX	585,228	657,696	531,366
Title III	20-XXX-XXX-XXX	297,084	301,919	248,081
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	1,620,885	1,842,334	1,555,020
Vocational Education	20-XXX-XXX-XXX	112,956	0	0
Other	20-XXX-XXX-XXX	48,818	183,557	31,090
Total Federal Projects	20-XXX-XXX-XXX	6,147,798	6,811,736	8,064,417
Total Special Revenue Funds		9,026,414	10,432,419	11,615,435
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	17,088,420	15,313,626	13,416,958
Total Debt Service Funds		17,088,420	15,313,626	13,416,958
Total Expenditures/Appropriations		180,175,647	192,565,967	185,506,467
Deduct Transfer-Capital Reserve - Transfer To Repayment Of Debt	12-000-400-933	0	0	12,609,857
Total Expenditures Net of Transfers		180,175,647	192,565,967	172,896,610

Budget Category	Audited Balance 6-30-2013	Audited Balance 6-30-2014	Estimated Balance 6-30-2015	Estimated Balance 6-30-2016
Unrestricted:				
--General Operating Budget	6,306,258	6,758,771	9,256,337	3,296,879
--Repayment of Debt	906,649	909,338	0	0
Restricted for Specific Purposes- General Operating Budget:				
--Capital Reserve	4,377,570	4,427,570	12,609,857	0
--Adult Education Programs	0	0	0	0
--Maintenance Reserve	1,500,500	1,500,500	1,500,500	0
--Legal Reserve	24,116,470	20,139,348	7,188,802	0
--Tuition Reserve	0	0	0	0
--Current Expense Emergency Reserve	505,000	510,000	515,000	515,000
Repayment of Debt:				
--Restricted for Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2012-13 Actual Costs	2013-14 Actual Costs	2014-15 Original Budget	2014-15 Revised Budget	2015-16 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$18,398	\$19,972	\$20,826	\$20,560	\$18,857
Total Classroom Instruction	\$11,348	\$12,280	\$12,867	\$12,454	\$11,994
Classroom-Salaries and Benefits	\$10,687	\$11,523	\$12,016	\$11,614	\$11,282
Classroom-General Supplies and Textbooks	\$446	\$520	\$559	\$539	\$418
Classroom-Purchased Services	\$215	\$237	\$293	\$300	\$293
Total Support Services	\$2,718	\$2,884	\$2,968	\$2,978	\$2,379
Support Services-Salaries and Benefits	\$2,415	\$2,596	\$2,640	\$2,650	\$2,180
Total Administrative Costs	\$1,496	\$1,624	\$1,599	\$1,662	\$1,655
Administration Salaries and Benefits	\$1,188	\$1,258	\$1,237	\$1,271	\$1,296
Total Operations and Maintenance of Plant	\$2,553	\$2,761	\$3,058	\$3,108	\$2,596
Operations and Maintenance-Salaries and Benefits	\$1,371	\$1,465	\$1,495	\$1,467	\$1,421
Board Contribution to Food Services	\$0	\$116	\$21	\$43	\$0
Total Extracurricular Costs	\$223	\$256	\$245	\$249	\$190
Total Equipment Costs	\$144	\$108	\$77	\$153	\$50
Legal Costs	\$87	\$122	\$96	\$110	\$92
Employee Benefits as a percentage of salaries*	32.86%	34.23%	35.48%	34.77%	37.99%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending (formerly the Comparative Spending Guide) and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2014-15 revised appropriations and the 2015-16 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Transportation Services, including Fuel	Atlantic County Special Services	0
Purchasing	State Contrat	0
Purchasing	Ed DAta	0
Purchasing	Middlesex Regional	0

A. Estimated 15-16 School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(A) General Fund School Levy	109,153,474
(B) Estimated Net Taxable Valuation (as of 10/01/14)	11,272,717,903
(C) Estimated 15-16 General Fund School Tax Rate=(A)/(B)x100	0.9683
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(D) Total School Levy	91,060,723
(E) Estimated Net Taxable Valuation (as of 10/01/14)	11,272,717,903
(F) Estimated 15-16 Total School Tax Rate=(D)/(E)x100	0.8078

B. Estimated 15-16 Equalized School Tax Rate	
WITHOUT REPAYMENT OF DEBT OR ADJUSTMENTS	
(G) General Fund School Levy	109,153,474
(H) Estimated Equalized Valuation (as of 10/01/14)	11,267,087,629
(I) Estimated 15-16 Equalized General Fund School Tax Rate=(G)/(H)x100	0.9688
WITH REPAYMENT OF DEBT AND ADJUSTMENTS	
(J) Total School Levy	91,060,723
(K) Estimated Equalized Valuation (as of 10/01/14)	11,267,087,629
(L) Estimated 15-16 Equalized Total School Tax Rate=(J)/(K)x100	0.8082

NAME=Angela Brown

CATEGORY	MEASURE
Job Title	Administrative Assistant
Job Title II	N/A
Base Annual Salary Amount	\$90,410
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Barry Caldwell

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$165,924
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N

NAME=Barry Caldwell

CATEGORY	MEASURE
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Denise Dufner

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$88,498
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0

NAME=Denise Dufner

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Derek Cason

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$74,975
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Dewane Parker

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$101,024
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Donna Haye

CATEGORY	MEASURE
Job Title	Superintendent
Job Title II	
Base Annual Salary Amount	\$176,328
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N

NAME=Donna Hays

CATEGORY	MEASURE
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$116,702
Contractual Post-Employment Benefit Description of Payout of Sick days	Hired before 2007
Contractual Post-Employment Benefit Description of Payout of Vacation days	74 Days @ \$678.18
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	

NAME=Donna Hays

CATEGORY	MEASURE
Additional Comment 2	
Additional Comment 3	

NAME=Gary Adair

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$88,498
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=James Waniak

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$88,498
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Jennifer Wells

CATEGORY	MEASURE
Job Title	Other
Job Title II	N/A
Base Annual Salary Amount	\$76,327
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N

NAME=Jennifer Wells

CATEGORY	MEASURE
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	200
Contracted Number of Annual Vacation Days	0
Contracted Number of Annual Sick Days	10
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Kurt Austin

CATEGORY	MEASURE
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	N/A
Base Annual Salary Amount	\$101,552
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0

NAME=Kurt Austin

CATEGORY	MEASURE
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Regina Wilson

CATEGORY	MEASURE
Job Title	Secretary
Job Title II	N/A
Base Annual Salary Amount	\$82,056
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	3
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	

NAME=Shetty Yahn

CATEGORY	MEASURE
Job Title	Assistant Superintendent
Job Title II	
Base Annual Salary Amount	\$154,140
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	
Shared District	
Job Title Other District	
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/14
End Date of Contract	06/30/15
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	20
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	0
Description of Other Contracted Non-Working Days	
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$26,252
Contractual Post-Employment Benefit Description of Payout of Sick days	Sick days allowed
Contractual Post-Employment Benefit Description of Payout of Vacation days	18.5 days @ \$608.23
Contractual Post-Employment Benefit Description of Payout of Personal days	N/A
Contractual Post-Employment Benefit Description of Other Benefits 1	
Contractual Post-Employment Benefit Description of Other Benefits 2	
Contractual Post-Employment Benefit Description of Other Benefits 3	

NAME=Shetty Yahn

CATEGORY	MEASURE
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	
Additional Comment 1	
Additional Comment 2	
Additional Comment 3	